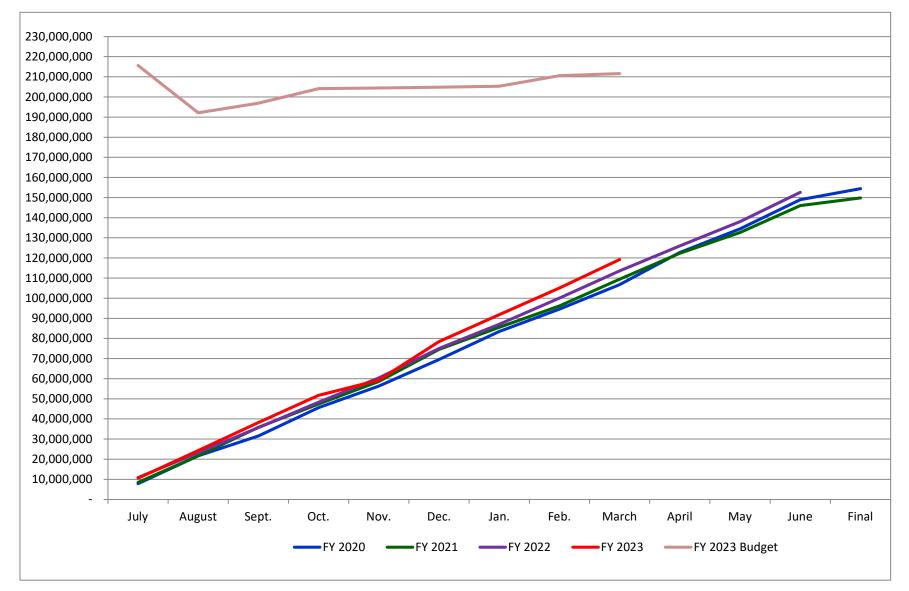
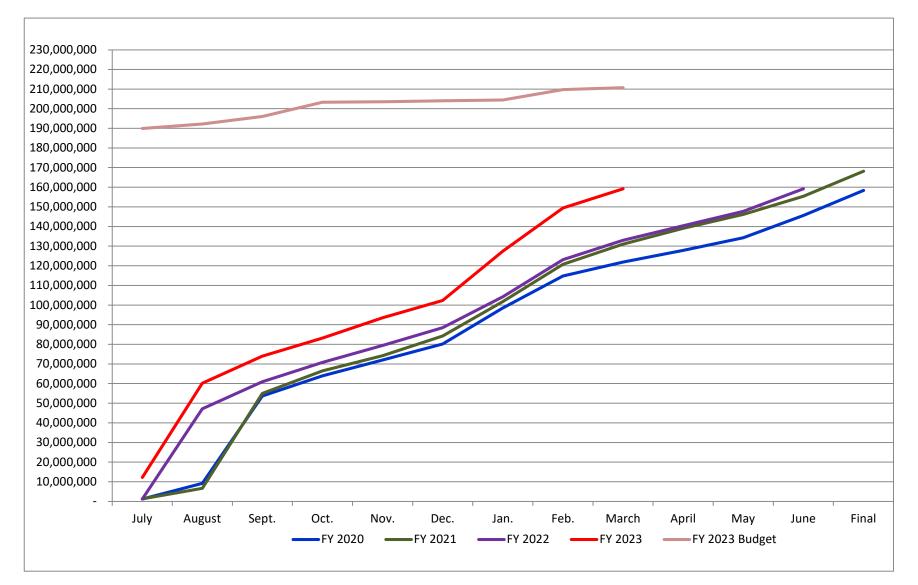
ANNUAL CUMULATIVE EXPENDITURE COMPARISONS

ROWAN COUNTY GENERAL FUND FISCAL YEARS 2020 - 2023

	April		
2023	\$	132,531,969	
2022	\$	125,975,429	
2021	\$	122,338,852	
2020	\$	122,695,118	

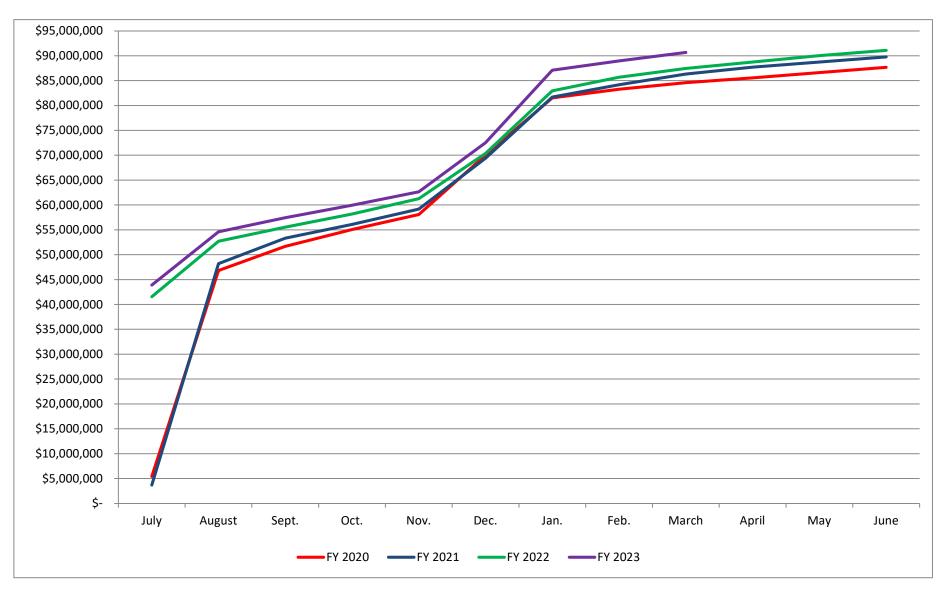


April				
2023	\$	174,368,945		
2022	\$	140,369,455		
2021	\$	139,114,665		
2020	\$	127,826,108		



ANNUAL CUMULATIVE CURRENT YEAR PROPERTY TAX COMPARISONS

	March		
2023	\$	90,690,139	
2022	\$	87,439,626	
2021	\$	86,331,943	
2020	\$	84,576,418	

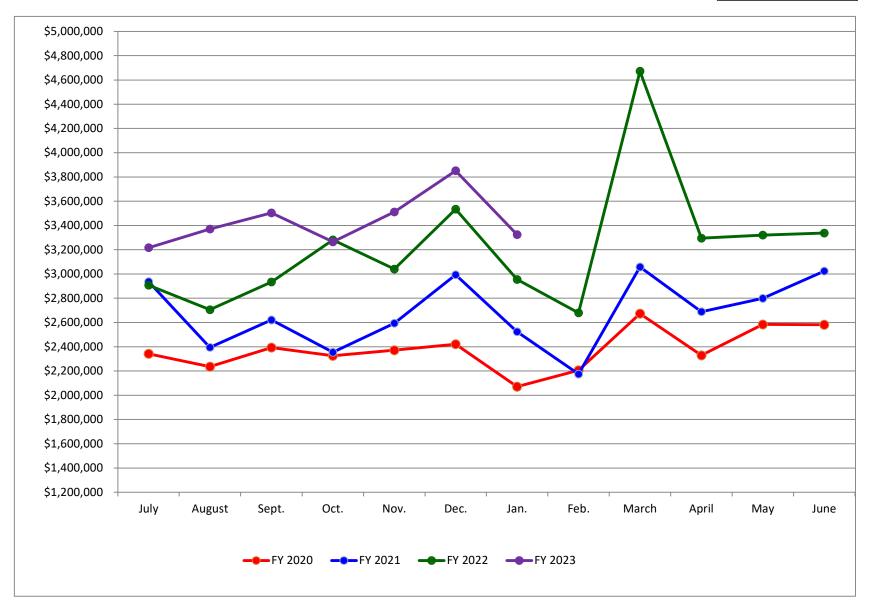


January		
2023	\$	24,045,336
2022	\$	21,358,167
2021	\$	18,417,335
2020	\$	16,158,967



MONTHLY SALES TAX COMPARISONS

January				
2023	\$	3,324,839		
2022	\$	2,955,046		
2021	\$	2,523,217		
2020	\$	2,070,944		



ROWAN COUNTY GENERAL FUND FISCAL YEARS 2020 - 2023