

Greg Edds, Chairman
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Aaron Church, County Manager
Sarah Pack, Clerk to the Board
John W. Dees, II, County Attorney

Rowan County Board of Commissioners

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ROWAN COUNTY WEST END PLAZA CAPITAL PROJECTS ORDINANCE

Be it ordained by the Rowan County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Capital Projects Ordinance is hereby adopted.

Section 1. This project consists of the renovation of a portion of the West End Plaza (formerly the Salisbury Mall) for the purpose of creating a 1,000-person meeting room and associated conference rooms, storage, and warming kitchen, and converting space to agricultural center offices, as well as certain exterior improvements.

Section 2. The following revenue is available for the project:

Fund Balance	\$ 1,909,885
Installment Financing	<u>28,600,000</u>
Total Revenue	<u>\$ 30,509,885</u>

Section 3. The following amounts are appropriated for the project:

Architectural Fees	\$ 1,287,025
Construction Costs	25,630,800
Construction-Soft Costs	1,524,500
Construction-Contingency	1,922,310
Attorney/Financing/Closing Fees	<u>145,250</u>
Total Appropriations	<u>\$ 30,509,885</u>

Section 4. The Finance Department is hereby directed to maintain a Capital Projects Budget with sufficient detailed accounting records as to comply with G.S. 159-28, Budgetary Accounting for Appropriations.

Section 5. Copies of the Capital Projects Ordinance shall be made available to the County Manager and Finance Director for direction in carrying out this project.

Adopted this the ____ day of _____, 2023.

Greg Edds
Chairman, Board of Commissioners

ATTEST

Sarah Pack
Clerk to the Board

Equal Opportunity Employer