



**Rowan Wild at Dan Nicholas Park**  
6800 Bringle Ferry Rd. – Salisbury, NC 28144

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**Rowan Wild Proposed Budget NC Science Museum Nonrecurring (ARPA) Funding:**

(2021-180, Appropriation Act 2021)

**Total Funding Amount: \$141,079.25**

1. **Part Time Staffing** – **\$49,400.00**

**Educational Staffing** - **\$24,400.00**

Two seasonal part time staff employees for Nature Center educational programming/summer camps at \$12.24/hr X 1998 hrs

**Animal Care Staffing** - **\$25,000.00**

Seasonal animal care part time staff employees at \$13.50/hr X 1852 hrs

**Measurable Goals:** To provide educational programs and summer camps; to provide animal care for native collection

2. **Educational Supplies/Equipment/Advertisement/Training** - **\$15,000.00**

- Education program/summer camp supplies
- Educational programming/summer camp advertisement
- Staff training and development - workshops/seminars/continuing education/certifications/rabies vaccinations

**Measurable Goals:** To equip, enhance and promote educational programming and summer camps; to provide funding for staff training and development

3. **Animal exhibits/habitats/supplies/signage/visitor accessibility** - **\$76,679.25**

- Exhibit/habitat/supplies facilities/signs maintenance and upgrades

**Measurable Goals:** To maintain and make necessary aesthetic and functional improvements to current animal exhibits/habitats/supplies facilities; maintain/upgrade exhibit/habitat signage; improve/maintain visitor accessibility