2022 Salisbury-Rowan Community Foundation Grant Cycle
Rowan County

Applicant View

Applicant Summary

Organization Status Search	
Please search for your organization's legal name and current status by following these steps:Click on the data entry field that says "Select", and begin typing the organization name in the box that appears.As you type, the list of organizations will narrow, and you can select your organization from the list. Search tip: If your organization's name includes an "and" or "&", try interchanging these if you are having difficulty finding your organization. If your organization is found in the list, please select the name. The current due diligence status will appear - either Due Diligence Complete or Requires Fiscal Sponsor.If your organization does not appear, please select Organization Not Found from the top of the dropdown list. A status of Due Diligence Required will appear. Note: If you have received a grant from the Foundation in the past but do not find your name, due diligence renewal may be required.The Foundation will begin required due diligence processes once an application is fully submitted.	
*Organization legal name / Status:	Rowan County - [130 West Innes Street, Salisbury, NC, 28144]Due Diligence Approval Completed
Organization Information	
Please re-enter the organization's legal name below, and enter the current mailing and contact information.	
*Organization legal name:	Rowan County
Organization AKA or DBA name:	Rowan County 4-H
*Mailing address:	2727 Old Concord Road
Mailing address line 2:	Suite A
*Mailing city:	Salisbury
*Mailing state:	North Carolina
*Mailing county:	Rowan County
*Mailing zip:	28146
*Organization phone:	704-216-8970
Organization web address:	rowan.ces.ncsu.edu
Application Contact Information	
*Salutation:	Mrs.
*Contact first name:	Laura
*Contact last name:	Allen
*Contact title:	Rowan County 4-H Agent
*Contact telephone number:	704-216-8970
*Contact email address:	lahoffne@ncsu.edu
*Is the contact person listed above also the executive director of the organization?	No
*Salutation:	Ms.
*Executive director first name:	Amy-Lynn
*Executive director last name:	Albertson
Supplemental Information	

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*EIN (please type in the following format: XX-XXXXXXX):	56-6000336

Organization Overview

Organization Overview	
*Organization mission:	4-H is a youth organization that empowers youths to reach their full potential while working in partnership with caring adults. 4-H provides pathways for youths to view learning as relevant to the world around them and to connect with their communities. 4-H strives to produce transformational experiences for youths by designing and implementing educational programs that blend high content opportunities and high context environments. 4-H focuses on youth development practices which recognize the worth and dignity of every individual, and the belief that the development of life skills enables young people to become caring, coping, competent, and contributing citizen leaders.

*Organization core services: (100 word max.)	-Community Based Youth Educational Programs: focusing on current and emerging youth needs, strengthening life skills, encouraging volunteerism, growing youth/adult partnerships and being inclusive of all audiences. -High Quality Delivery Modes: impacting youth through research and best practice based curricula and learning styles that are experiential and engaging. -Personal Growth and Development: promoting lifelong learning in youth, volunteers and professionals resulting in highly-motivated, well-trained visionary and competent individuals. -Partnerships and Resource Development: exemplifying good resource stewardship and strategic thinking and building effective partnerships. -Volunteer Engagement and Development: recruit, retain and support diverse youth and adult volunteers
*Please provide the estimated number of volunteers for your organization (specific to your local unit, if applicable).	43

*Please provide a brief description as to how you engage volunteers to further your mission.	Youth-adult partnerships are integral to 4-H and represent one of the core values of our programs. Rowan County is fortunate to currently have 43 adult volunteers who work with 4-H'ers. These adults are registered, background checked and trained adults. We also have additional volunteers through schools and other Extension programs (such as Master Gardeners) who assist youths in learning, even though they are not official 4-H volunteers. I am in frequent contact with my 4-H volunteers and provide at least one annual training for my volunteers. A 4-H volunteer can have many roles. Many of my 4-H volunteers work directly with one of the five 4-H clubs that we currently have in Rowan County. These volunteers are club leaders or club assistants who work directly with youths at least once each month (often more) to focus on specific learning topics, skill development, leadership, citizenship, and/or community service. I also have volunteers who may not help directly with a 4-H club, but assist in other ways: judging 4-H projects/events, helping with program fundraisers, advertising 4-H programs, assisting with office work, teaching workshops, etc. These volunteers are an extension of our program, allowing the 4-H program to thrive and reach more youths than I could physically reach alone as the 4-H Agent. These volunteers provide a positive, fulfilling learning experience for our youths, are experts in their fields of knowledge, and provide opportunities for 4-H'ers to grow and develop life skills so that they can be productive members of society.

Organization Demographic Information

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When submitting demographic information please be sure to fill out all fields. Enter "0" for percentage fields that do not apply to your organization, all fields should total 100%. Please respond to the questions to the best of your ability and "approximates" or estimates are acceptable.

Service Population - Use the following percentage fields to describe the overall population your organization serves by race/ethnicity:

Click here if your organization does not collect this information on your service population:	
***Asian**	.96
***Black or African American**	16.24
***Hispanic or Latino**	13.1
***Native American/Alaskan**	1.37
***Native Hawaiian/Pacific Islander**	.2
***White, non-Hispanic**	55.33
***Not listed above**	12.8
***Click "Calculate" to confirm your population percentages total 100.**	100.00

Board of Directors - Use the following percentage fields to describe the race/ethnicity composition of your organization's current Board of Directors:

***Asian**	0
***Black or African American**	33.3
***Hispanic or Latino**	0
***Native American/Alaskan**	0
***Native Hawaiian or Other Pacific Islander**	0
***White, non-Hispanic**	66.7
***Not listed above**	0
Click "Calculate" to confirm your Board of Directors percentages total 100.	100.00

Board of Directors - Use the following percentage fields to describe the gender composition of your organization's current Board of Directors:

***Female**	100
***Male**	0
***Non-binary**	0
***Click "Calculate" to confirm your Board of Directors percentages total 100.**	100.00

*How does your organization go about building racially and culturally diverse representation within your board? Please explain. (150 word max)	Rowan County 4-H doesn't have a "Board of Directors"; however, there is a Rowan County 4-H Advisory Board. The 4-H Advisory Board members are directly asked to be on the board. This board is small with 3 members on a 3 year rotation. Before a member rotates off, the board helps suggest local community citizens who would be a good fit for the board, and then the 4-H Agent begins asking. We seek to find community members who may or may not have a direct connection to 4-H or Cooperative Extension, but can help assess community needs for youth and be a resource to our board and the 4-H program. We do not discriminate based on gender, race, background, etc. Though these folks may not themselves be diverse in their gender, race, etc, they often work for or represent areas that include diverse audiences (school system, public library, etc).

Leadership/Management Team - Use the following percentage fields to describe the race/ethnicity composition of your organization's current Leadership Team (Executive Director, CEO, Department Lead or higher):

Click here if your organization does not have a leadership/management team:	
*Asian	0
*Black or African American	0
*Hispanic or Latino	0
*Native American/Alaskan	0
*Native Hawaiian or Other Pacific Islander	0
*White, non-Hispanic	100
*Not listed above	0
Click "Calculate" to confirm your Leadership Team percentages total 100.	100.00

Leadership/Management Team - Use the following percentage fields to describe the gender composition of your organization's current leadership team:

*Female	100
*Male	0
*Non-binary	0

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*Click "Calculate" to confirm your Leadership Team gender percentages total 100.	100.00
*What is the race/ethnicity of your current or acting Executive Director, CEO or President? Select all that apply.	White
*What is the gender of your current or acting Executive Director, CEO or President?	Female
Staff - Use the following percentage fields to describe the race/ethnicity composition of your organization's current staff:	
Click here if your organization does not have staff:	
*Asian	0
*Black or African American	0
*Hispanic or Latino	0
*Native American/Alaskan	0
*Native Hawaiian or Other Pacific Islander	0
*White, non-Hispanic	100
*Not listed above	0
Click "Calculate" to confirm your staff percentages total 100.	100.00
Staff - Use the following percentage fields to describe the gender composition of your organization's current staff:	
*Female	0
*Male	100
*Non-binary	0
*Click "Calculate" to confirm your staff gender percentages total 100.	100.00

Project Description

*Project/program title: (8 word max.)	Winged Wonders 4-H Curriculum in the Schools
*Please select the primary investment area that your project will address (if needed, see list of descriptions for assistance):	Youth Development

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*Brief project summary: (50 word max.)	The 4-H Winged Wonders butterfly program would allow for the purchase of butterfly kits and 4-H curriculum to be used in Rowan County classrooms. The study of butterflies provides a rich context for youth exploring concepts of life cycles, structures and functions of living things and ecosystems.
*What is the geographic service area being served, such as neighborhood, county-wide, etc.?	Rowan County 4-H serves Rowan County youths ages 5-18 (as of January 1). We have five 4-H clubs that meet across the county. 4-H programs are offered at the county level and open to all Rowan youths. We also work with public, private, charter and home schools in Rowan County.
If your program was specifically designed to serve a certain population, please indicate below (Check all that apply):	
*Age group:	Children - Elementary School (5 - 10 yrs)
*Gender:	Not Gender Specific
*Race/Ethnicity:	Not Race/Ethnicity Specific
*Other populations:	N/A
If you would like to provide additional information concerning the intended audience/constituents of your project, please do so here:	This program will be implemented in the Rowan-Salisbury School System, as well as private, charter, and home schools in our county. The target audience is Kindergarten classrooms, though homeschool families may include different grade levels. The teachers will be trained on the curriculum and the supplies associated with this program so they can supplement their classroom instruction in a hands-on way. This will allow 4-H to extend their reach into schools/communities in which we do not already have a strong presence and to reach a more diverse population in our county.

Rowan County

*Detail the project timeline. Include key milestones and dates, where applicable. (150 word max.)	This project will be implemented annually as long as materials are in good condition. January-February: Program advertised to Kindergarten teachers in the public, private, and charter schools of Rowan County. Registration due. March: Registered teachers trained to implement program. Teachers pick up all supplies and curriculum. March-April/May: Program implementation in Kindergarten classrooms. Release of butterflies. April/May: All borrowed items returned to office. April/May: Supplies cleaned, organized and stored. August: Program advertised to homeschool families. September: Registered homeschool families trained to implement program. Families pick up all supplies and curriculum. September/October/November: Program implementation with homeschool families. Release of butterflies.

	October/November: All borrowed items returned to office.
	October/November: Supplies cleaned, organized and stored.

*Describe your project expenses in detail. (200 word max.)	The butterfly sanctuary is where the life cycle of the butterflies takes place. Larvae will be purchased to begin the life cycle. The plastic dishes and dish scrubbers serve as butterfly feeding stations. The 205 page 4-H curriculum will be professionally printed and spiral bound to increase its longevity for future usage. Flashcards (included with the curriculum) will be professionally printed to increase longevity. The spray bottles, magnifying lenses, and safety pins will help teachers care for their butterflies and provide hands-on opportunities for students. The books budgeted will add a literacy component to this program. 50 kits will be created and used twice annually. The total costs reflects the purchase of 50 of the needed items, unless stated otherwise in the "expense item" column. Larvae expenses are calculated for both Spring and Fall 2023. One extra copy of the 4-H curriculum is included for the 4-H Agent to use while assisting teachers in implementation. Each classroom will receive 2 sets of each of the flashcards. Materials will be reused each year, except for the larvae. Larvae will be purchased but through other methods (other grants, local donors, etc) during future years of this program.

*What makes your organization unique and effective, as compared with other organizations working in your geographic area with similar populations? What is your organization doing to limit duplication or overlapping services? (200 word max.)	4-H is unique in the fact that we are leveraging existing standards of learning and overlaying them with an agricultural and environmental lens through projects like this butterfly program. Because 4-H is the youth development component of Cooperative Extension, we are a part of the land-grant university system. Land grant universities, such as NC State University and NC A&T State University, are research-based institutions. The various 4-H curriculums available take university research and translate it in a way that it can be used by teachers in a classroom setting to supplement their curriculum in a hands-on way. 4-H curriculum engages students and enhances instruction while still aligning to the course of study and the standards that teachers must follow. 4-H curriculum can also be used for non-classroom programs and projects through 4-H, as implemented by the 4-H Agent, 4-H volunteers, or 4-H families. 4-H is set apart because of our access and implementation of research-based information from the land-grant universities.
*Do you need licensing, zoning or other regulatory approval to conduct the project?	No
*Is your organization working in partnership with one or more organizations?	No

Results Description

*What results are you committed to achieving during the grant period? What metrics will you use to evaluate whether your project is successful? (100 word max.)	The results that we are committed to achieving through this project include: -promoting agricultural literacy in the classroom -enhancement of STEM skills in youth participants (identification/correlation, critical thinking, problem solving, etc.) -increased positive science attitude in youth participants The 4-H Winged Wonders curriculum includes pre and post tests that can be given to students to help us measure learning and growth. The curriculum also includes active assessments that can help assess student learning and growth during the project as well.
*How many participants will you serve?	950
*What percentage of participants do you expect to achieve the results (enter a value up to 100% include the percentage sign in your response)?	85%
*Explain how you arrived at the numbers above (50 word max.):	This program includes 4-H curriculum created with research-based information and translated for classroom use. The engaging nature of this program allows children to understand and get excited about the standards this curriculum addresses. I anticipate that a majority of students will achieve the results because this program makes learning fun!

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*Who is leading this initiative and what are their qualifications? What factors in their leadership most predict success? (100 word max.)	Laura Allen, Rowan County 4-H Agent, will lead this project. Her role is to lead and manage the entire 4-H program in Rowan County. Laura has a bachelor's degree in Agricultural Education with a minor in Animal Science and a master's degree in Agricultural Education. She had nearly 10 years of experience as an agriculture teacher/FFA advisor in the Rowan-Salisbury School System before joining NC Cooperative Extension in May 2018 as Rowan County's 4-H Agent. She has over 14 years of experience in youth education and curriculum implementation.
*What have you achieved in the past three years that contributes to your organization's success? (100 word max.)	In 2019, I received a grant to purchase incubators and supplies to revamp the 4-H Embryology program in Rowan County for 2nd grade classrooms and homeschool families. In Spring 2022, I offered 3 cycles of Embryology. A total of 34 teachers were trained & implemented this program (it would have been 59 teachers but one cycle was canceled due to Avian Influenza). Within two completed cycles, 833 students were impacted by this program. 4-H Winged Wonders would be organized similarly to 4-H Embryology. The success of the 4-H Embryology program is indicative of the future success of 4-H Winged Wonders!

Financials and Project Budget

Financials	
*Annual operating budget:	$10,000.00
*Please attach your organization's annual budget for the current fiscal year, including income and expenses. Please DO NOT attach budgets larger than 5 pages.	Current Rowan County 4-H revenue.expenses.pdf

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*Please attach your organization's annual budget for the previous year, including income and expenses. Please DO NOT attach budgets larger than 5 pages.	Previous Year Rowan County 4-H revenue.expenses.pdf
*Net assets of organization (as reported on 990):	$0.00
*Does your organization conduct an audit?	Yes
*What is the most recent audit date?	1/28/2022

Project Budget
Please use the budget template provided below to detail your proposed project expenses. The following are instructions to assist you with submitting your budget:Download and read the Project Budget Instructions before completing a budget template.Once you have read the instructions, download the project budget template.Complete the budget template as instructed.Save the budget template as a PDF, no other file types will be accepted.Review the PDF document, ensuring all cells and information can be read and understood.Upload the completed PDF file to your application.
Click the link below to review the project budget instructions:
Click the link below to download a copy of the Project Budget Template:Note: Keep a copy of your proposed budget for your records. It is helpful if you need to resubmit or make changes throughout the grant program.

*Upload completed project budget	Rowan County 4-H Final Grant Budget.pdf
*Total project budget:	$12,366.00
*Grant request amount:	$12,366.00

Your grant request should not exceed $10,000, please update your request amount.

*If you were to receive partial funding, how would this impact your ability to accomplish your goals? (100 word max.)	Partial funding would limit the amount of supplies that I could purchase, which would limit the amount of teachers that could utilize the program annually in their classrooms. This would reduce the overall impact of agricultural literacy, development of STEM skills, and science self-efficacy in students because less students would have this program available to them. It may also mean that there is not enough funding to purchase all of the supplies necessary for teachers to fully implement the program.

Submittal Page

Certification

*Do you certify that the executive director and board of directors have approved submittal of this grant request?	Yes
*Do you certify that all information provided is accurate to the best of your knowledge and the project and schedule as presented will be adhered to?	Yes
*Title of representative requesting grant:	4-H Agent
*Signature of representative requesting grant:	Laura Allen 9/1/2022 4:46:02 PM
To submit your application, return to your dashboard and click the "Final Review and Submit" button located at the upper-right corner. No additions or corrections to the application are allowed once it has been submitted.	

Award Agreement

The following program/project has been approved for funding:	
*Project/program title: (8 word max.)	Winged Wonders 4-H Curriculum in the Schools
*Brief project summary: (50 word max.)	The 4-H Winged Wonders butterfly program would allow for the purchase of butterfly kits and 4-H curriculum to be used in Rowan County classrooms. The study of butterflies provides a rich context for youth exploring concepts of life cycles, structures and functions of living things and ecosystems.

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Grant TermsGrant funds are to be used only as stated in the following terms and conditions:This grant is being made for the specific project and / or components of the project outlined in the grant proposal. If any changes to the project are needed, contact Foundation staff to discuss amendments, reallocations, and to obtain approval to proceed prior to implementing any changes or expending any funds. If awarded general operating support, the funds must be used for the operations of the Grantee organization.Payment will be scheduled upon your acceptance of the grant including agreement to all terms and / or conditions. Submittal of this award section signifies your acceptance. The deadline for this section is four weeks after the email notification of award. If this section is not completed within the time allowed, the grant will be forfeited. Grants are one year in duration. To the extent it is required and indicated in Conditions below, the Grantee agrees to submit the online evaluation report describing the project and an explanation of how the funds were spent. Failure to submit a complete evaluation report by the stated deadline may make the organization ineligible to receive a grant from the same program in future years. Based on annual reporting calendars with clients and volunteers, the evaluation report is due 9 months after the grant award date, unless otherwise stated. All grant recipients have one year to complete the grant and if funds are not expended when the report is submitted at 9 months, an additional report may be required. Failure to submit follow up evaluation report(s) by the stated deadline(s) may make the organization ineligible to receive a grant from the same program in future years.If the Grantee does not complete the funded project within one year, the Grantee must submit a written request for an extension. The Foundation will notify the Grantee of the decision regarding the extension.The Foundation reserves the right to conduct an independent evaluation of your project and a verification of grant expenditures. The Grantee agrees to provide the information necessary to complete such an evaluation. Failure to submit requested information in a timely fashion may obligate the Grantee to refund the grant.The Foundation recognizes grant circumstances may change over the life of a grant which will require you to either apply for a grant extension or reallocation. Should your project change in scope, please notify The Foundation as soon as possible with any reallocation requests. Please note, any reallocation request must be approved. Failure to notify The Foundation of reallocation request may result in forfeiting any or all funds. The Foundation is not responsible for any actions of the Grantee, and furthermore, the Grantee agrees to indemnify, defend and hold harmless the Foundation, its agents and employees, and the Trustees/Board from any liability, loss, cost, injury, damage or other expense that may be incurred by the Grantee or claimed by any third person against it as a result of funding of the project or any action or non-action taken in connection with the project, only in the manner and to the extent provided by North Carolina law.

Grant Conditions

*Additional award contingencies:	N/A
If you are required to submit additional information to meet contingencies listed above, please include attachments here. Files must be uploaded in PDF format on 8.5" x 11" paper with a portrait orientation.	
Additional attachments can be included here.	

Grant Award Information

Award Amount:	2022 Salisbury-Rowan Community Foundation Grant Cycle Awarded On 11-29-2022, $7,000

Post Grant Evaluation Final Report is due by Noon on Friday, August 11, 2023.

Award Acceptance

Please sign below indicating your organization's intended acceptance or decline of grant funds. Organizations intending to accept this award must complete this section or grant funds will be forfeited. Your acceptance of this grant includes agreement to all terms and/or conditions. Note: Accepting or declining your grant award is a two-step process. You must complete this section AND select the Accept or Decline button located in the upper-right corner of your dashboard.	
*Do you certify that the executive director accepts this grant and all terms and conditions as stated above?	Yes
*Title of representative accepting grant:	4-H Agent
*Signature of representative accepting grant award:	Laura Allen 12/5/2022 2:54:43 PM
To officially accept this grant, click "Save and Return" to the Applicant Dashboard and select the "Accept" button located in the upper-right corner.	
Should you need additional information, please contact Tiara Miles, Board & Grants Specialist, at tmiles@fftc.org or 704.973.4506.	

Program Grant Evaluation Report

Should you need additional information, please contact Tiara Miles, Board & Grants Specialist, at tmiles@fftc.org or 704.973.4506.	
*Which of the following statements applies to your organization?	

Rowan County
G/L ACCOUNT - MASTER INQUIRY

```
Org code:      1144955    CE-OTHER PROG REVENUES          Type:      R
Object code:   449003     4-H GENERAL REVENUE             Status:      A
Project code:                                             Budgetary:   Y

   Fund          1010    GENERAL FUND
   Function      48        ECONOMIC DEVELOPMENT
   Sub Function  4850      COOPERATIVE EXTENSION
   Department    4950      COOPERATIVE EXTENSION
   Division      4955      CE-OTHER PROGRAMS
   Program       0000      NON PROGRAM
   Activity      000       NON ACTIVITY
   Type          4         REVENUES

Full description:  4-H GENERAL REVENUE            Short desc: 4-H GEN RE
Reference Acct:
```

```
                --------- CURRENT YEAR MONTHLY AMOUNTS ----------
PER        ACTUAL       ENCUMBRANCE     BUD TRANSFER            BUDGET
00           .00            .00             .00                   .00
01           .00            .00             .00             -5,000.00
02           .00            .00             .00                   .00
03      -1,615.00           .00             .00                   .00
04      -1,170.00           .00             .00                   .00
05      -2,900.00           .00             .00                   .00
06      -1,052.00           .00             .00                   .00
07        -110.00           .00             .00                   .00
08      -1,937.25           .00             .00                   .00
09      -3,115.00           .00             .00                   .00
10      -1,895.00           .00             .00                   .00
11      -8,753.73           .00             .00                   .00
12      -3,725.84           .00             .00                   .00
13           .00            .00             .00                   .00
Tot:   -26,273.82           .00             .00             -5,000.00
```

```
                ---------- CURRENT YEAR TOTAL AMOUNTS -----------
Actual (Memo)        -26,273.82  Original Budget         -5,000.00
Encumbrances               .00   Budget Tranfr In              .00
Requisitions               .00   Budget Tranfr Out             .00
  Total              -26,273.82  Carry Fwd Budget              .00
Available Budget      21,273.82  Carry Fwd Bud Tfr             .00
Percent Used             525.48  Revised Budget          -5,000.00

Inceptn to SOY             .00   Inceptn Orig Bud              .00
                                 Inceptn Revsd Bud             .00

Encumb-Last Yr             .00   DEPARTMENT              -5,000.00
Actual-Last Yr             .00   MANAGER                 -5,000.00
Estim-Actual         -5,000.00   PRESENT                 -5,000.00
                          .00    COMMISSION                    .00
                                 APPROVED                -5,000.00
```

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G/L ACCOUNT - MASTER INQUIRY

```
Org code:      1154955    CE-OTHER PROGRAM EXPENSES      Type:       E
Object code:   583073     4-H GENERAL EXPENSE            Status:     A
Project code:                                            Budgetary:  Y

      Fund          1010    GENERAL FUND
      Function      48        ECONOMIC DEVELOPMENT
      Sub Function  4850      COOPERATIVE EXTENSION
      Department    4950      COOPERATIVE EXTENSION
      Division      4955      CE-OTHER PROGRAMS
      Program       0000      NON PROGRAM
      Activity      000       NON ACTIVITY
      Type          5         EXPENDITURES

Full description:  4-H GENERAL EXPENSE         Short desc: 4-H GEN RE
Reference Acct:                                Auto-encumber? (Y/N)  N
```

```
                -------- CURRENT YEAR MONTHLY AMOUNTS ----------
PER        ACTUAL        ENCUMBRANCE      BUD TRANSFER           BUDGET
00           .00              .00              .00                 .00
01           .00         4,100.00         5,000.00           15,000.00
02      4,156.44        -4,100.00        15,981.00           15,981.00
03        475.41              .00              .00                 .00
04        138.72              .00              .00                 .00
05      2,963.31              .00              .00                 .00
06      1,246.49              .00              .00                 .00
07         61.66              .00              .00                 .00
08        825.98         2,429.73              .00                 .00
09        878.24              .00              .00                 .00
10      2,953.28        -2,429.73              .00                 .00
11         16.21         1,700.00              .00                 .00
12      1,096.49              .00              .00                 .00
13      9,979.14        -1,700.00              .00                 .00
Tot:   24,791.37              .00        20,981.00           30,981.00
```

```
                --------- CURRENT YEAR TOTAL AMOUNTS -----------
Actual (Memo)       24,791.37    Original Budget         10,000.00
Encumbrances              .00    Budget Tranfr In        20,981.00
Requisitions              .00    Budget Tranfr Out             .00
  Total             24,791.37    Carry Fwd Budget              .00
Available Budget     6,189.63    Carry Fwd Bud Tfr             .00
Percent Used            80.02    Revised Budget          30,981.00

Inceptn to SOY            .00    Inceptn Orig Bud              .00
                                 Inceptn Revsd Bud             .00

Encumb-Last Yr            .00    DEPARTMENT              10,000.00
Actual-Last Yr           .00    MANAGER                10,000.00
Estim-Actual       30,981.00    PRESENT                10,000.00
                         .00    COMMISSION                    .00
                                 APPROVED               10,000.00
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Rowan County
G/L ACCOUNT - MASTER INQUIRY

LAST YEAR MONTHLY AMOUNTS

PER	ACTUAL	ENCUMBRANCE	BUDGET
00	.00	.00	.00
01	.00	.00	-5,000.00
02	.00	.00	.00
03	-550.00	.00	10,000.00
04	-4,350.00	.00	.00
05	-3,430.00	.00	.00
06	210.00	.00	.00
07	-954.00	.00	.00
08	-840.00	.00	.00
09	-100.00	.00	.00
10	-2,946.00	.00	.00
11	-1,956.00	.00	.00
12	-900.00	.00	.00
13	.00	.00	.00
Tot:	-15,816.00	.00	5,000.00

---------- PRIOR YEARS TOTAL AMOUNTS ----------

2021 Actual	-15,816.00	2021 Orig Budget	-5,000.00
2021 Closed @ YE	-15,816.00	2021 Bud Tfr In	.00
2021 Encumbrance	.00	2021 Bud Tfr Out	10,000.00
2021 Memo Bal	-15,816.00	2021 C Fwd Budget	.00
2020 Actual	-13,636.59	2021 Revsd Budget	5,000.00
2019 Actual	-15,543.62		
2018 Actual	-10,378.47	2020 Orig Budget	-5,000.00
2017 Actual	-17,347.41	2020 Revsd Budget	-5,000.00
2016 Actual	-15,636.56	2019 Orig Budget	-5,000.00
2015 Actual	-16,453.39	2019 Revsd Budget	-10,000.00
2014 Actual	-20,660.22		
2013 Actual	-13,674.35	2021	0.00
2012 Actual	.00	2020	0.00
		2019	0.00

------------- FUTURE YEAR AMOUNTS -------------

PER	2023 BUDGET		BUDGET	
00	.00	2023 DEPARTMENT	.00	.00
01	-7,500.00	2023 MANAGER	.00	.00
02	.00	2023 PRESENT	-7,500.00	.00
03	.00	2023 COMMISSION	.00	.00
04	.00	2023 APPROVED	-7,500.00	.00
05	.00	2023 Revised	-7,500.00	
06	.00	2024 Estimate	.00	
07	.00	2025 Estimate	.00	.00
08	.00	2026 Estimate	.00	.00
09	.00	2027 Estimate	.00	.00
10	.00			
11	.00	2023 Memo Bal	-946.00	
12	.00	2023 Encumbrance	.00	
13	.00	2023 Requisition	.00	
Tot:	-7,500.00			

---------------- ACCOUNT NOTES ----------------

** END OF REPORT - Generated by Amy-Lynn Albertson **

Rowan County
G/L ACCOUNT - MASTER INQUIRY

LAST YEAR MONTHLY AMOUNTS

PER	ACTUAL	ENCUMBRANCE	BUDGET
00	.00	.00	.00
01	.00	.00	5,000.00
02	193.56	.00	20,777.00
03	.00	.00	1,500.00
04	885.46	.00	.00
05	3,555.30	.00	.00
06	570.55	.00	.00
07	950.00	.00	.00
08	122.36	.00	.00
09	37.74	.00	.00
10	364.34	.00	.00
11	201.42	.00	.00
12	231.83	.00	.00
13	.00	.00	.00
Tot:	7,112.56	.00	27,277.00

---------- PRIOR YEARS TOTAL AMOUNTS ----------

2021 Actual	7,112.56	2021 Orig Budget	5,000.00
2021 Closed @ YE	7,112.56	2021 Bud Tfr In	27,277.00
2021 Encumbrance	.00	2021 Bud Tfr Out	-5,000.00
2021 Memo Bal	7,112.56	2021 C Fwd Budget	.00
2020 Actual	14,499.69	2021 Revsd Budget	27,277.00
2019 Actual	12,758.98		
2018 Actual	13,280.62	2020 Orig Budget	5,000.00
2017 Actual	13,321.15	2020 Revsd Budget	22,077.00
2016 Actual	18,059.20	2019 Orig Budget	5,000.00
2015 Actual	17,545.86	2019 Revsd Budget	19,293.00
2014 Actual	17,163.38		
2013 Actual	37,588.35	2021	0.00
2012 Actual	.00	2020	0.00
		2019	0.00

------------- FUTURE YEAR AMOUNTS -------------

PER	2023 BUDGET		BUDGET	
00	.00	2023 DEPARTMENT	10,000.00	.00
01	10,000.00	2023 MANAGER	.00	.00
02	.00	2023 PRESENT	10,000.00	.00
03	.00	2023 COMMISSION	.00	.00
04	.00	2023 APPROVED	10,000.00	.00
05	.00	2023 Revised	10,000.00	
06	.00	2024 Estimate	.00	
07	.00	2025 Estimate	.00	.00
08	.00	2026 Estimate	.00	.00
09	.00	2027 Estimate	.00	.00
10	.00			.00
11	.00	2023 Memo Bal	1,813.28	
12	.00	2023 Encumbrance	2,400.00	
13	.00	2023 Requisition	.00	
Tot:	10,000.00			

--------------- ACCOUNT NOTES ----------------

** END OF REPORT - Generated by Amy-Lynn Albertson **

2022 Salisbury-Rowan Community Foundation Grant Cycle

Rowan County

Project Budget Template

<table>
<tr><td colspan="3" align="center">***Rowan County 4-H***</td></tr>
<tr><td colspan="3" align="center">**SECTION ONE: PROJECTED INCOME**</td></tr>
<tr><td align="center">**Funding Sources**</td><td align="center">**Amount**</td><td align="center">**Are Funds Requested or Committed?**</td></tr>
<tr><td>Salisbury-Rowan Community Foundation Grant</td><td>$ 12,366.00</td><td>Requested</td></tr>
<tr><td></td><td>$ -</td><td></td></tr>
<tr><td></td><td>$ -</td><td></td></tr>
<tr><td></td><td>$ -</td><td></td></tr>
<tr><td></td><td>$ -</td><td></td></tr>
<tr><td></td><td>$ -</td><td></td></tr>
<tr><td></td><td>$ -</td><td></td></tr>
<tr><td></td><td>$ -</td><td></td></tr>
<tr><td align="right">**Total Income**</td><td>$ 12,366.00</td><td></td></tr>
<tr><td colspan="3" align="center">**SECTION TWO: PROJECTED EXPENSES**</td></tr>
<tr><td align="center">**Expense Item**</td><td align="center">**Amount**</td><td align="center">**Amount from This Grant Program**</td></tr>
<tr><td>Carolina Butterfly Sanctuary x 50</td><td>$ 1,375.00</td><td>$ 1,375.00</td></tr>
<tr><td>larvae (50 classrooms x 2 cycles=100 sets)</td><td>$ 1,699.00</td><td>$ 1,699.00</td></tr>
<tr><td>Feeding Stations: 50 dishes & 50 sponges</td><td>$ 91.00</td><td>$ 91.00</td></tr>
<tr><td>Printed & bound 4-H curriculum x 51</td><td>$ 2,601.00</td><td>$ 2,601.00</td></tr>
<tr><td>Flashcards (waterproof paper) 2 setsX100 ea.</td><td>$ 4,600.00</td><td>$ 4,600.00</td></tr>
<tr><td>water bottles, magnifying lenses, safety pins</td><td>$ 750.00</td><td>$ 750.00</td></tr>
<tr><td>3 butterfly related children's books x 50</td><td>$ 1,250.00</td><td>$ 1,250.00</td></tr>
<tr><td></td><td>$ -</td><td>$ -</td></tr>
<tr><td align="right">**Total Expenses**</td><td>$ 12,366.00</td><td>$ 12,366.00</td></tr>
</table>

Note: The total income (B14) <u>must</u> match the total expenses (B26).

If necessary, please include any clarifying information about the project budget.
Items in cells 18-22 are necessary for program to begin implementation. Curriculum and flashcards will be professionally printed for quality copies that will last. Totals are figured for creating 50 kits. Kit items would be reused annually, except for the larvae. Cells 23 & 24 would have to be teacher provided if not funded. Books added for literacy.

Note: The Foundation recognizes circumstances may change over the life of a grant. Therefore, anticipated deviations from any line item of this budget requires a request for reallocation of funds. Please submit reallocation requests in writing to the Foundation for approval prior to spending remaining funds.