

ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - NON-LEO

2023 BUDGET YEAR

Key in gray sections only

Department Name	Health Department				
Position Title	Reclassify one Temp Peer Support Specialist to FT Certified Support Specialist Senior				
Hours <i>(per week)</i>	40	Increase		Grade	Grade 10 to 12
Position Title, Salary, Grade - confirmed with Human Resources:			Yes		

<u>Salary / Benefits</u>		Total Cost			Opioid Settlement Funds
Salary		\$ 43,477.12		\$ -	\$ 43,477.12
	1,000/				
Health Insurance	Mo	12,000.00		-	12,000.00
Medicare	1.45%	631.00	-	-	631.00
Retirement	10.21%	4,440.00	-	-	4,440.00
Social Security	6.20%	2,696.00	-	-	2,696.00
Workers Comp (Varies)	0.25%	109.00	-	-	109.00
401(k)	3.00%	1,305.00	-	-	1,305.00
Total Salary / Benefits		64,658.12	-	-	64,658.12
<u>Other Costs</u>					
Desk		-		-	
Chair		-	-	-	-
Side chairs		-	-	-	-
Telephone		-	-	-	-
Computer		-		-	
Monitor		-		-	
		-	-	-	-
Total Equipment Costs		-	-	-	-
Total Cost		\$ 64,658.12	\$ -	\$ -	\$ 64,658.12