ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

Signature?

FROM: FINANCE									
EXPLANATION IN DETAIL:		To budget salaries and benefits for library staff that will be paid from the Robertson Foundation Grant.							
BUDGET INFORMATION:			Prepared by: Date: Reviewed:	Lisa Bevis 09/30/22					
ACCOUNT TITLE		ACCOUNT#	INCREASE	DECREASE					
Appropriated Fund Balance Rest Salaries PT Robertson Grant Medicare Robertson Grant SS Tax Robertson Grant W/C Robertson Grant	R E E E	1146110-495010 1156110-510015-30008 1156110-520010-30008 1156110-520025-30008 1156110-520025-30008	50,000 46,361 2,856 668 115						
DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNTI	NG USE ONLY					
Approved:		Approved:		04-095					
Date: Oct 6, 2022		Date:	Posted by:						

Signature:

Approved by: _

Salisbury Post Morgue Preservation Project Part time, non-benefitted, temporary library staff hires

Position #: 220083

	Temporary PT Service Librarians	Hrs/wk	Hourly Rate	PT Salaries	Social Security	Medicare	w/c	Total Cost Per Week	HR Action Form submissio n date	Start Date
1	Morris, William	16-20	\$23.50	\$470.00	\$29.14	\$6.82	\$1.18	\$507.13		
2	Freeze, Gary	16-20	23.50	470.00	29.14	6.82	1.18	507.13		

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Ostile	Temporary PT Service Associates	Hrs/wk	Hourly Rate	PT Salaries	Social Security	Medicare	w/c	Total Cost Per Week	HR Action Form submissio n date	Start Date
1	Teague, Shearin	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
	Mabe, Catherine	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
3	Smith, Deirdre Parker	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
4	Cummings, Diane	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
5	Linh, Le	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
6	open									
7	open		-				<u> 2</u> 754			200000
8	open		<u> </u>	40.000.00		622.10	ĈE EE	\$2.205.30	2 10000	
				\$2,220.00	\$137.64	\$32.19	\$5.55	\$2,395.38		

\$2,220.00 \$137.64 \$32.19 \$5.55 \$2,395.38 per week per week per week per week \$2,395.38

All positions will be paid using Robertson Foundation grant funds.

PT Salaries	\$46,065.00
Social Security 6.2%	2,856.03
Medicare 1.45%	667.94
W/C .25%	115.16

\$49,704.14

 Grant Amount
 \$50,000.00

 Costs at 20.75 weeks at max hours
 49,704.14

Additional \$ to budget in PT Salaries \$295.87

BA-04-095 - BOC 10-17

Final Audit Report 2022-10-07

Created: 2022-10-05

By: Teresa Sharpless (teresa.sharpless@rowancountync.gov)

Status: Signed

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