

DEPARTMENTAL REQUEST FOR BUDGET ACTION

Prepared by: Lisa Bevis
Date: 09/30/22
Reviewed:

[illegible]

Salisbury Post Morgue Preservation Project
Part time, non-benefitted, temporary library staff hires

Position #: 220083

	Temporary PT Service Librarians	Hrs/wk	Hourly Rate	PT Salaries	Social Security	Medicare	W/C	Total Cost Per Week	HR Action Form submission date	Start Date
1	Morris, William	16-20	\$23.50	\$470.00	\$29.14	\$6.82	\$1.18	\$507.13		
2	Freeze, Gary	16-20	23.50	470.00	29.14	6.82	1.18	507.13		

Position #:

	Temporary PT Service Associates	Hrs/wk	Hourly Rate	PT Salaries	Social Security	Medicare	W/C	Total Cost Per Week	HR Action Form submission date	Start Date
1	Teague, Shearin	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
2	Mabe, Catherine	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
3	Smith, Deirdre Parker	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
4	Cummings, Diane	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
5	Linh, Le	8-16	16.00	256.00	15.87	3.71	0.64	276.22		
6	open									
7	open									
8	open									

\$2,220.00	\$137.64	\$32.19	\$5.55	\$2,395.38
per week	per week	per week	per week	\$2,395.38

All positions will be paid using Robertson Foundation grant funds.

PT Salaries	\$46,065.00
Social Security 6.2%	2,856.03
Medicare 1.45%	667.94
W/C .25%	115.16

\$49,704.14

Grant Amount	\$50,000.00
Costs at 20.75 weeks at max hours	49,704.14

Additional \$ to budget in PT Salaries	\$295.87
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BA-04-095 - BOC 10-17

Final Audit Report

2022-10-07

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