



**North Carolina Department of Agriculture
and Consumer Services**
N.C. Forest Service



Steven W. Troxler
Commissioner

Scott Bissette
Assistant Commissioner

D-10-FA
Cooperative Unit Budgets
Rowan County


304 Old Hargrave Road
Lexington, NC 27295-7594
February 3, 2022
(336) 956-2111

Rowan County Finance Department
Attention: James Howden and Lisa Bevis
130 West Innes Street
Salisbury, NC 28144

Dear Mr. Howden and Ms. Bevis:

The North Carolina Forest Service is requesting \$235,000 for the 2022-2023 fiscal year budget. Rowan County's share of the budget will be \$94,000. This request includes increases for a legislative increase for employees, increases cost of health insurance and retirement, and the replacement of a frontline emergency response truck. We appreciate your approval of this request and your continued long-term support. Listed below is a general breakdown of the budget.

Salaries, Social Security, Retirement, & Health Insurance:			
County Ranger, Assistant County Ranger, Temporary	.....		\$142,000
Operating Expenses:			
To include equipment purchase & repair, fuel, fire control materials, uniforms, educational handouts and Smokey Bear material, office supplies and other materials	.....		\$35,500
Office Space Rental	.....		\$2,500
Frontline Fire Truck Purchase:			
Cab, chassis, tank, pump, hose reel	.....		\$55,000
TOTAL	.....		\$235,000
State Share	60%	=	\$ 141,000
County Share	40%	=	\$ 94,000

Sincerely,

Mark Bost
District Forester

cc: County Ranger Jason Walker and Office Manager