## **ROWAN COUNTY**

## DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO:	<b>BOARD</b>	OF CO	YTNU	COMMI	SSIONERS
-----	--------------	-------	------	-------	----------

FROM: FINANCE

**EXPLANATION IN DETAIL:** 

To increase the FY23 appropriation to the North Carolina Forest

Service to assist with expenses.

Prepared by:

Lisa Bevis

Date:

08/08/22

<b>BUDGET</b> I	NFORMATION:
-----------------	-------------

Reviewed:		

ACCOUNT TITLE	R/E	ACCOUNT#	INCREASE	DECREASE
Forestry Service	E	1155090-591015	10,000	
Contingency	E	1154112-599000		10,000
41				
17 TM11				
DEPARTMENT HEAD	1,415,1	COUNTY MANAGER	ACCOUNTING USE ONLY	
Approved:		Approved:	Budget Revision #	
Disapproved:		Disapproved:	Date Posted:	
Amended:		Amended:	Group Number:	
Date: 882		Date:	Posted by:	
Signature:		Signature:	Approved by:	



## North Carolina Department of Agriculture and Consumer Services

N.C. Forest Service



Steven W. Troxler Commissioner

Scott Bissette Assistant Commissioner

D-10-FA Cooperative Unit Budgets Rowan County

Rowan County Finance Department Attention: James Howden and Lisa Bevis 130 West Innes Street Salisbury, NC 28144

Dear Mr. Howden and Ms. Bevis:

304 Old Hargrave Road Lexington, NC 27295-7594 February 3, 2022 (336) 956-2111

The North Carolina Forest Service is requesting \$235,000 for the 2022-2023 fiscal year budget. Rowan County's share of the budget will be \$94,000. This request includes increases for a legislative increase for employees, increases cost of health insurance and retirement, and the replacement of a frontline emergency response truck. We appreciate your approval of this request and your continued long-term support. Listed below is a general breakdown of the budget.

Salaries, Social Security, Retirement, & Health Insurance: County Ranger, Assistant County Ranger, Temporary

.....\$142,000

Operating Expenses:

To include equipment purchase & repair, fuel, fire control materials, uniforms, educational handouts and Smokey Bear material, office supplies and

other materials ......\$35,500 Office Space Rental.....\$2,500

Frontline Fire Truck Purchase:

Cab, chassis, tank, pump, hose reel.....\$55,000

TOTAL.....\$235,000

State Share

60%

\$ 141,000

County Share 40%

\$ 94,000

Sincerely, Malitar

Mark Bost

District Forester

cc: County Ranger Jason Walker and Office Manager