



**North Carolina Department of Agriculture  
and Consumer Services**  
*N.C. Forest Service*



**Steven W. Troxler**  
Commissioner

**Scott Bissette**  
Assistant Commissioner

D-10-FA  
Cooperative Unit Budgets  
Rowan County


304 Old Hargrave Road  
Lexington, NC 27295-7594  
February 3, 2022  
(336) 956-2111

Rowan County Finance Department  
Attention: James Howden and Lisa Bevis  
130 West Innes Street  
Salisbury, NC 28144

Dear Mr. Howden and Ms. Bevis:

The North Carolina Forest Service is requesting \$235,000 for the 2022-2023 fiscal year budget. Rowan County's share of the budget will be \$94,000. This request includes increases for a legislative increase for employees, increases cost of health insurance and retirement, and the replacement of a frontline emergency response truck. We appreciate your approval of this request and your continued long-term support. Listed below is a general breakdown of the budget.

Salaries, Social Security, Retirement, & Health Insurance:			
	County Ranger, Assistant County Ranger, Temporary	.....	\$142,000
Operating Expenses:			
	To include equipment purchase & repair, fuel, fire control materials, uniforms, educational handouts and Smokey Bear material, office supplies and other materials .....		\$35,500
	Office Space Rental.....		\$2,500
Frontline Fire Truck Purchase:			
	Cab, chassis, tank, pump, hose reel.....		\$55,000
<b>TOTAL.....</b>			<b>\$235,000</b>
<b>State Share</b>	<b>60%</b>	<b>=</b>	<b>\$ 141,000</b>
<b>County Share</b>	<b>40%</b>	<b>=</b>	<b>\$ 94,000</b>

Sincerely,  
  
Mark Bost  
District Forester

cc: County Ranger Jason Walker and Office Manager