

WEST END PLAZA AGRICULTURAL CENTER RENOVATIONS

SALISBURY, NC
Concept Design | August 2022

**ROWAN
COUNTY**
NORTH CAROLINA
Be an original.

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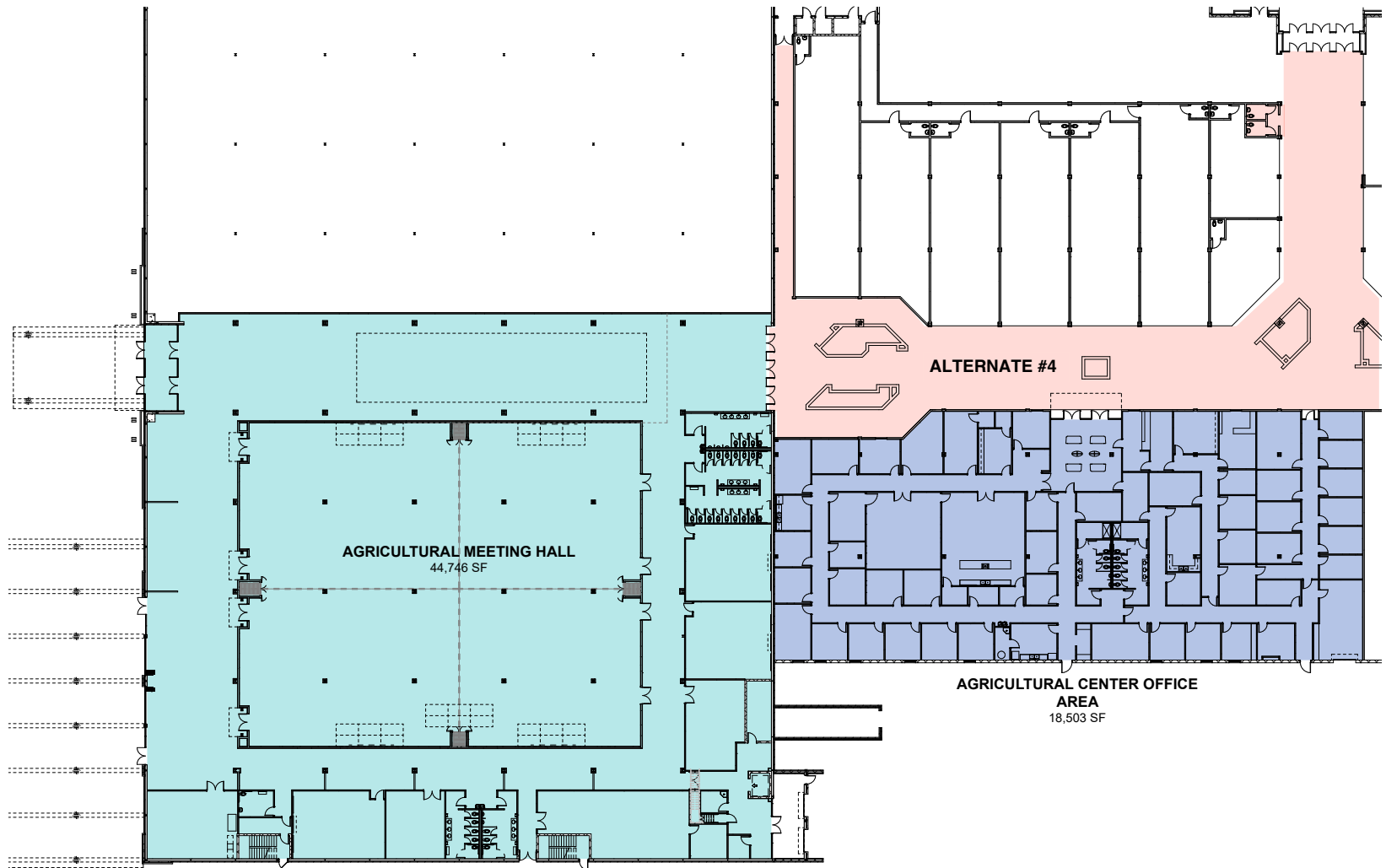


Interior Views

Alternate 4



Overall Plan View

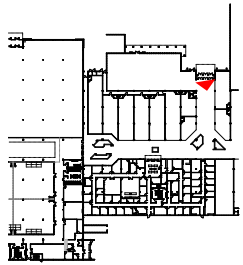


| | |
|---------------------------------|------------------|
| AGRICULTURAL CENTER OFFICE AREA | 18,503 SF |
| AGRICULTURAL MEETING HALL | 44,746 SF |
| TOTAL | 63,249 SF |

BEFORE



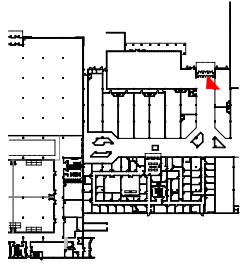
AFTER



BEFORE



AFTER



BEFORE



AFTER



West End Plaza Agricultural Center | Salisbury, NC
Conceptual Design July 19, 2021

BEFORE



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AFTER



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Projected Timeline

Construction Documents Start

| | |
|--|----------------------|
| 100% Construction Documents | Early September 2022 |
| County Permit & Dept. of Insurance Review Period | Early September 2022 |
| Respond to County & Dept. of Insurance Review Comments | October 2022 |
| Anticipated Date for Bid Advertisement | Mid September 2022 |
| Anticipated Date for Receipt of Bids | Mid October 2022 |
| Bid Analysis, Contractor Contract Approval and Notice to Proceed given to Contractor | Late October 2022 |
| Anticipated Start Construction | November 2022 |
| Anticipated Construction Completion Date | December 2023 |

COST ESTIMATE COMING AUGUST 12TH

Health Department



Building Program

Rowan County Health Department Space Needs Summary

Final 04/05/22

| Minimum Base Building or Floor Area (Current) | # Rooms | Room Size | Area (s.f.) | Notes |
|--|---------|-----------|--------------|--|
| Shared Use Space | | | | |
| Public Entry Lobby / Vestibule | 1 | 20 x 40 | 800 | |
| Men / Women Restrooms | 1 | 24 x 25 | 600 | |
| Break Room (kitchenette, vending, tables/chairs) | 1 | 18 x 30 | 540 | |
| Toilets | 2 | 7 x 8 | 112 | adjacent to break room |
| File / Record Storage | 1 | 22 x 24 | 528 | |
| Workroom / Mail Room | 1 | 16 x 26 | 416 | |
| Electrical | 1 | 10 x 18 | 180 | |
| IT Rooms | 2 | 8 x 10 | 160 | |
| *Conference Room (Seating 85) | 1 | | | Shared with Agricultural Meeting Area |
| *Community Room w/ Kitchen | 1 | 25 x 33 | | Shared with Agricultural Meeting Area |
| *Community Room Storage | 1 | 8 x 18 | | Shared with Agricultural Meeting Area |
| Miscellaneous Circulation, Walls, Etc. (30%) | | | 1000.8 | |
| Shared Use Space Subtotal | | | 4,337 | |
| Dental | | | | |
| N/A for space relationships to other dept's | | | | |
| Sub Lobby Waiting Area | 1 | 16 x 22 | 352 | |
| Reception / Front Office | 1 | 10 x 12 | 120 | |
| Copy / Workroom | 1 | 10 x 12 | 120 | located near front office & close to chart |
| Chart / Storage Room | 1 | 12 x 14 | 168 | charts, dental / office supplies, toys |
| Private Office (Dentist) | 1 | 10 x 12 | 120 | |
| Operator | 3 | 11 x 12 | 396 | (operative, prophyl, ER's) no windows |
| Operator (larger room) | 2 | 11 x 15 | 330 | (operative, prophyl, ER's) no windows |
| Restrooms | 2 | 7 x 8 | 112 | 1 staff + 1 patient |
| Nitrous Room | 1 | 5 x 6 | 30 | |
| Compressor / Vacuum Room | 1 | 5 x 6 | 30 | |
| Central Sterilization | 1 | 7 x 9 | 63 | |
| Pano Room | 1 | 7 x 8 | 56 | panoramic radiograph (Panorex) |
| Conference Room / Post Op Instruction Room | 1 | 12 x 14 | 168 | 6 people |
| Private Office (Office Manager) | 1 | 12 x 14 | 168 | Future |
| Operator | 1 | 11 x 12 | 132 | Future |
| *Breakroom (see shared use) | | | | |
| *Public Restrooms (see shared use) | | | | |
| Miscellaneous Circulation, Walls, Etc. (30%) | | | 710 | |
| Dental Subtotal | | | 3,075 | |
| WIC (Women, Infants & Children) | | | | |
| N/A for space relationship to other dept's | | | | |
| Waiting Area | 1 | 14 x 26 | 364 | with TV |
| Reception / Front Office | 1 | 9 x 16 | 144 | |
| Private Office (WIC Director) | 1 | 12 x 18 | 216 | |
| Private Office (WIC Office Supervisor) | 1 | 12 x 14 | 168 | |
| Private Offices (Office Assistants and Nutritionists) | 9 | 10 x 12 | 1,080 | |
| Workroom / Record Storage | 1 | 8 x 16 | 128 | |
| Copy Room | 1 | 8 x 9 | 72 | |
| Multi-purpose - Nutrition Education Classroom / Conference | 1 | 25 x 35 | 875 | staff training / meeting - 25 people |
| Filing Cabinet Storage | 1 | 10 x 20 | 200 | current and terminated client files |
| Storage Room | 1 | 10 x 20 | 200 | breast pumps, formula etc. |
| Storage Room | 1 | 4 x 10 | 40 | education materials |

| | | | | |
|---|---|---------|--------------|---------------------------------------|
| Breastfeeding Room | 1 | 9 x 10 | 90 | sink, chair & table |
| Restrooms | 2 | 7 x 8 | 112 | pregnant women & children up to age 5 |
| Private Offices (Office Assistants and Nutritionists) | 2 | 10 x 12 | 240 | Future 5 years |
| Private Offices (Breastfeeding Peer Counselors) | 2 | 10 x 12 | 240 | Future 5 years |
| Private Offices (Office Assistants and Nutritionists) | 2 | 10 x 12 | 240 | Future 10-15 years |
| *Breakroom (see shared use) | | | | |
| *Public Restrooms (see shared use) | | | | |
| Miscellaneous Circulation, Walls, Etc. (30%) | | | 1214 | |
| WIC Subtotal | | | 5,623 | |

| Finance / Administration | | | | |
|---|---|---------|--------------|--------------------------|
| Reception / Front Office | 1 | 16 x 24 | 384 | Includes 4 work spaces |
| Private Office (Health Director) | 1 | 12 x 20 | 240 | |
| Private Office (Future Assistant Health Director) | 1 | 12 x 14 | 168 | |
| Private Office (Financial Services Supervisor) | 1 | 12 x 14 | 168 | |
| Private Office (Office Supervisor) | 1 | 12 x 14 | 168 | |
| IT Support Specialist | 1 | 10 x 12 | 120 | |
| IT Support Storage Area | 1 | 15 x 25 | 375 | |
| Server Room | 1 | 12 x 16 | 192 | |
| Medical Records | 1 | 10 x 16 | 160 | Includes 2 work stations |
| Medical Storage | 1 | 10 x 12 | 120 | |
| Staff Restroom | 1 | 7 x 8 | 56 | |
| Conference Room | 1 | 12 x 16 | 192 | 8 people |
| *Breakroom (see shared use) | | | | |
| *Public Restrooms (see shared use) | | | | |
| Miscellaneous Circulation, Walls, Etc. (30%) | | | 703 | |
| Finance/ Administration Subtotal | | | 3,046 | |

| Health Education | | | | |
|---|---|---------|--------------|---|
| Located near Environmental Health & Admin., Finance | | | | |
| Private Office (Health Education Specialist) | 1 | 10 x 12 | 120 | |
| Private Office (Health Education Program Manager) | 1 | 12 x 14 | 168 | |
| Private Office (Public Health Associate) | 1 | 10 x 12 | 120 | |
| Private Office (Port Peer Support Specialist) | 1 | 10 x 12 | 120 | |
| Private Office (Harm Reduction Coordinator) | 1 | 10 x 12 | 120 | |
| Private Office (Eye Specialist) | 1 | 10 x 12 | 120 | |
| Private Office (Lifestyle Medicine Program Coordinator) | 1 | 10 x 12 | 120 | |
| Private Office (Healthy Rowan Program Coordinator) | 1 | 10 x 12 | 120 | Future |
| Private Office (Community Health Coordinator) | 1 | 10 x 12 | 120 | Future |
| Workroom / Copy Room | 1 | 12 x 14 | 168 | |
| Storage | 1 | 12 x 15 | 180 | store Narcan temp. control / work materials |
| Conference Room | 1 | 12 x 17 | 204 | 10 people |
| *Breakroom (see shared use) | | | | |
| *Public Restrooms (see shared use) | | | | |
| Miscellaneous Circulation, Walls, Etc. (30%) | | | 504 | |
| Health Education Subtotal | | | 2,184 | |

Building Program

| Care Management | | | | <i>Located near personal health / clinical dept.</i> |
|---|---|---------|--------------|--|
| Reception / Secretary | 1 | 10 x 12 | 120 | |
| Private Office (Social Work Manager) | 1 | 12 x 14 | 168 | |
| Private Office (Assistant IV) | 1 | 10 x 12 | 120 | <i>located near manager office</i> |
| Private Offices (Social Workers + 1 RN) | 9 | 10 x 12 | 1,080 | |
| Private Offices (Health Beginnings Coordinator + 1 Staff) | 2 | 10 x 12 | 240 | |
| Open Office (Intern / Volunteer from Colleges) | 1 | 8 x 8 | 64 | |
| Library Resource / Conference Room | 1 | 14 x 20 | 280 | <i>12 people</i> |
| Care Management – Interview Rooms | 2 | 8 x 10 | 160 | |
| Workroom / Copy Room | 1 | 12 x 14 | 168 | <i>laminator, printer copy machine</i> |
| Storage Room | 1 | 15 x 25 | 375 | <i>car seats, cribs, diapers, blankets etc.</i> |
| <i>*Breakroom (see shared use)</i> | | | | |
| <i>*Public Restrooms (see shared use)</i> | | | | |
| Etc. (30%) | | | 833 | |
| Care Management Subtotal | | | 3,608 | |

| Personal Health / Clinical | | | | |
|--|----|---------|---------------|--|
| Waiting Area | 1 | 12 x 50 | 600 | |
| Reception Area | 1 | 10 x 18 | 180 | |
| Exam Rooms | 20 | 10 x 12 | 2,400 | <i>includes 2 negative pressure rooms</i> |
| Exam Rooms | 2 | 10 x 12 | 240 | <i>eye, height and hearing screens</i> |
| Webinar Conference Rooms | 2 | 10 x 12 | 240 | |
| Interview Room | 1 | 10 x 12 | 120 | |
| Nursing Stations | 3 | 14 x 20 | 840 | <i>includes storage</i> |
| Immunization Clinic and Storage | 1 | 22 x 30 | 660 | |
| Clinic Supply Storage | 3 | 6 x 16 | 288 | |
| BT Supply Storage | 1 | 5 x 12 | 60 | |
| Storage Room | 1 | 12 x 15 | 180 | |
| Private Office (Nursing Director) | 1 | 12 x 14 | 168 | |
| Private Offices | 7 | 10 x 12 | 840 | |
| Private Offices (Communicable Disease & Maternal Health) | 2 | 12 x 18 | 432 | |
| Open Offices | 8 | 8 x 8 | 512 | <i>workstations for clinic nurses & nurse pract.</i> |
| Restrooms | 8 | 7 x 8 | 448 | |
| Pharmacy Main | 1 | 15 x 20 | 300 | <i>accessible to clinic area</i> |
| Pharmacy Clinic | 1 | 7 x 8 | 56 | |
| Laboratory | 1 | 14 x 30 | 420 | <i>Located near clinic area central to corridors</i> |
| Laboratory Blood Draw Area | 1 | 11 x 14 | 154 | |
| Laboratory Waiting Area | 1 | 10 x 30 | 300 | |
| Laboratory Restroom | 2 | 7 x 8 | 112 | |
| Family Health Services Waiting | 1 | 14 x 38 | 532 | |
| Account / Check Out Waiting Area | 1 | 10 x 15 | 150 | |
| Prenatal / Immunizations Waiting Area | 1 | 12 x 30 | 360 | |
| Prenatal / Immunizations Receptionist Area | 1 | 8 x 10 | 80 | |
| FHS Receptionist Area | 1 | 8 x 14 | 112 | |
| Billing Receptionist | 1 | 14 x 20 | 280 | |
| Private Offices (Personal Health Service + Reception Area) | 5 | 10 x 12 | 600 | |
| Workroom (Personal Health Area) | 1 | 12 x 14 | 168 | |
| <i>*Breakroom (see shared use)</i> | | | | |
| <i>*Conference Rooms (see shared use)</i> | | | | |
| <i>*Public Restrooms (see shared use)</i> | | | | |
| Miscellaneous Circulation, Walls, Etc. (30%) | | | 3316 | |
| Personal Health Subtotal | | | 14,368 | |

| Environmental Health | | | | |
|---|---|---------|-----|---|
| Waiting Area | 1 | 10 x 16 | 160 | <i>8 seats, table, transaction window/counter</i> |
| Open Offices (Supervisor IV & Assistant III) | 2 | 8 x 10 | 160 | |
| Private Office (Environmental Health Manager) | 1 | 12 x 18 | 216 | |
| Open Offices (Food, Lodging & Institution) | 5 | 8 x 8 | 320 | <i>TV monitor for plan with office cubicles</i> |

| | | | | |
|--|---|---------|--------------|--|
| Open Offices (On-site Wastewater) | 6 | 8 x 8 | 384 | <i>TV monitor for plan with office cubicles</i> |
| Conference Room | 1 | 14 x 20 | 280 | <i>13 people</i> |
| Copy Room | 1 | 8 x 9 | 72 | |
| Mud Room | 1 | 6 x 8 | 48 | |
| Staff Restroom | 1 | 7 x 8 | 56 | |
| Storage Room (Food, Lodging & Institution) | 1 | 8 x 10 | 80 | |
| Storage Room (On-site Wastewater) | 1 | 8 x 10 | 80 | |
| Storage Room (Administration) | 1 | 20 x 30 | 600 | <i>located behind supervisor & assistant</i> |
| Storage Room (PPE) | 1 | 5 x 8 | 40 | |
| Breakroom | 1 | 12 x 18 | 216 | |
| Open Offices (Operation & Maintenance Program) | 2 | 8 x 8 | 128 | <i>Future 5-10 years</i> |
| Open Offices (On-site Wastewater) | 2 | 8 x 10 | 160 | <i>Future 5-10 years</i> |
| Open Offices (Food, Lodging & Institution) | 2 | 8 x 10 | 160 | <i>Future 5-10 years</i> |
| Open Offices | 4 | 8 x 10 | 320 | <i>Future 10-15 years</i> |
| <i>*Public Restrooms (see shared use)</i> | | | | |
| Miscellaneous Circulation, Walls, Etc. (30%) | | | 814 | |
| Environmental Health Subtotal | | | 4,134 | |

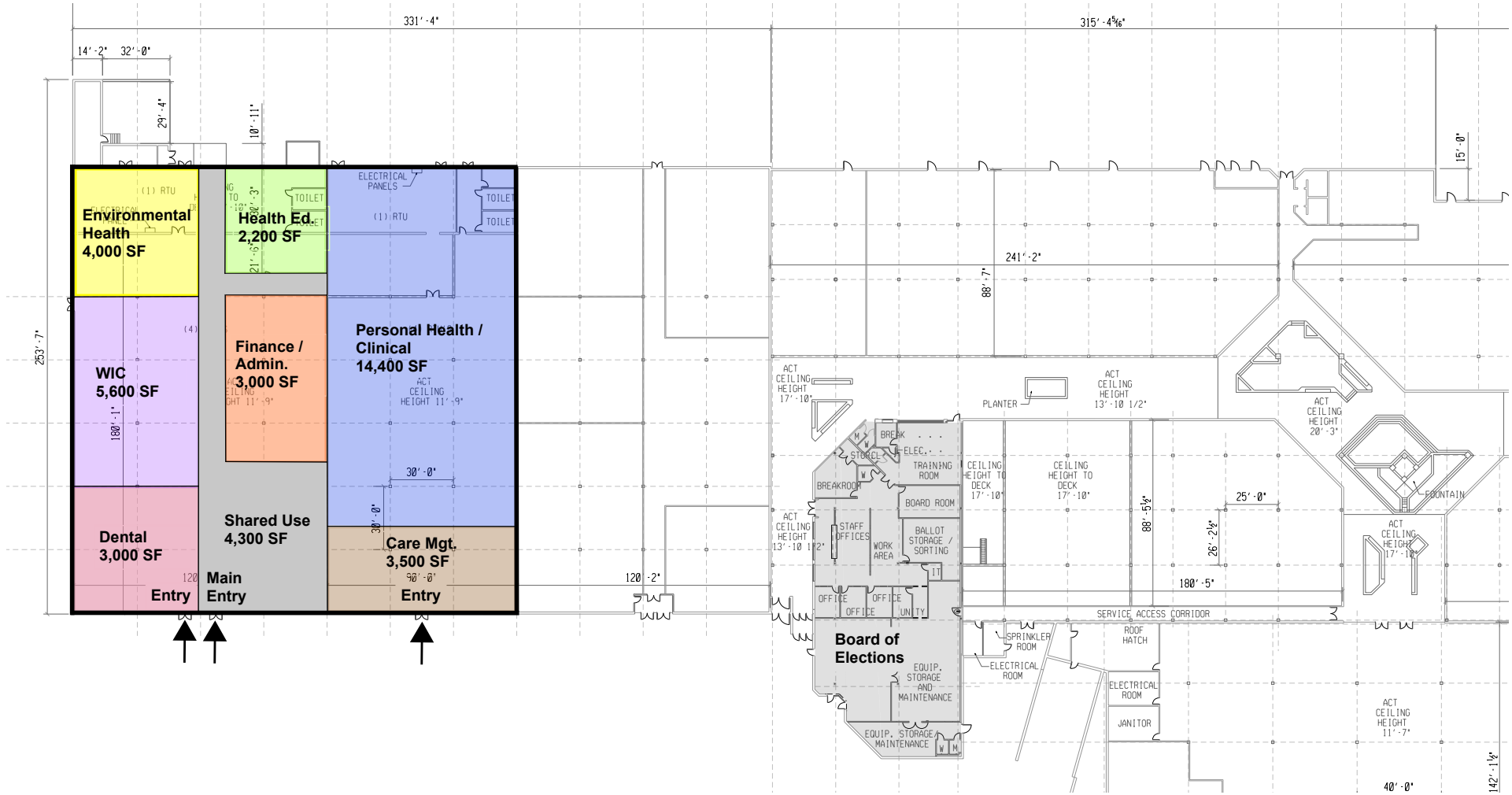
Department Subtotals

| | |
|-------------------------------------|--------|
| Shared Use Space Subtotal | 4,337 |
| Dental Subtotal | 3,075 |
| WIC Subtotal | 5,623 |
| Finance / Administration Subtotal | 3,046 |
| Health Education Subtotal | 2,184 |
| Care Management Subtotal | 3,608 |
| Personal Health / Clinical Subtotal | 14,368 |
| Environmental Health Subtotal | 4,134 |

Proposed Total Building Floor Area **40,372**

Existing Total Building Floor Area **25,775**

Overall Floor Plan



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