

AMENDMENT #1
Grant Contract

This Agreement amends the Grant Contract bearing the effective date of *July 1, 2021* between the DEPARTMENT OF NATURAL AND CULTURAL RESOURCES (“AGENCY”) and the Rowan County Nature Center and Wildlife Adventures (the “Grantee”) (referred to collectively as the “Parties”).

As provided for under the terms of this Agreement, the Parties agree to amend the following provisions of the Grant Contract:

FIRST: The existing Scope of Works, Attachment A shall be deleted and replaced in its entirety with the following: **Revised Attachment A**

SECOND: The existing Line Item Budget and Budget Narrative, Attachment B, shall be deleted and replaced with the following: **Revised Attachment B**

All other terms and conditions as set forth in the original Grant Contract shall remain in effect for the duration of this Agreement.

[SIGNATURE PAGE TO FOLLOW]

Rowan Wild Proposed Budget 7/1/2021-9/30/2022

1. Goal- Maintain two part time educational staff to assist in programming year-round and in summer camps program @ \$10.51/hour x 1998 hours. This is to provide more hands-on educational programs and day camps, increase availability of programming to more individuals.

Measurable method- record overall attendance and participant response surveys to programs that will include satisfaction surveys and input for future programming.

2. Goal- To enhance and expand our program offerings with programming supplies and equipment for classroom and field studies. And also, to provide funding for staff training and development in order to offer new types of programming with better take-aways by participants.

Measurable method- record use of equipment and materials in programming and include questions in surveys to determine participant satisfaction. Non-expendable items of equipment will become a permanent part of our resource offering and be used in all future programming as well.

3. Exhibits and Facilities Expansion., Maintenance, and Improvements-

Goal- To improve and expand existing exhibits and facilities with new components, upgrades, and build new outdoor and indoor exhibits as budget allows. To make necessary aesthetic and functional upgrades to current animal exhibits/habitats and facilities; with upgraded signage, more interpretive educational experience provided to casual visitors. The overall goal is for improvements to attract new visitation and provide better messaging to more people.

Measurable method - Record improvements in graphical format for record and survey visitors of satisfaction. These items will be a permanent part of or educational opportunity for visitors.

Attachment B

Line Item Budget and Narrative

1. Educational Staffing- \$12,600

Maintain part time educational staff to assist in programming year-round and in summer camps program @ \$10.51/hour x 1998 hours.

2. Educational Supplies and Equipment and program advertising- \$8,400

To enhance and expand our program offerings with programming supplies and equipment for classroom and field studies.

3. Exhibits and Facilities Expansion., Maintenance, and Improvements- \$54,000

To improve existing exhibits and facilities with new components and build new outdoor and indoor exhibits as budget allows.

Overall budget -\$75,000

ROWAN WILD PROPOSED BUDGET 07/01/2021-06/30/2022

1. Goal- Maintain time educational staff to assist in programming year-round and in summer camps program @ \$10.51/hour x 1998 hours. This is to provide more hands-on educational programs and day camps, increase availability of programming to more individuals.

Measurable method- record overall attendance and participant response surveys to programs that will include satisfaction surveys and input for future programming.

2. Goal- To enhance and expand our program offerings with programming supplies and equipment for classroom and field studies. And also, to provide funding for staff training and development in order to offer new types of programming with better take-aways by participants.

Measurable method- record use of equipment and materials in programming and include questions in surveys to determine participant satisfaction. Non-expendable items of equipment will become a permanent part of our resource offering and be used in all future programming as well.

3. Exhibits and Facilities Expansion., Maintenance, and Improvements-

Goal- To improve and expand existing exhibits and facilities with new components, upgrades, and build new outdoor and indoor exhibits as budget allows. To make necessary aesthetic and functional upgrades to current animal exhibits/habitats and facilities; with upgraded signage, more interpretive educational experience provided to casual visitors. The overall goal is for improvements to attract new visitation and provide better messaging to more people.

Measurable method - Record improvements in graphical format for record and survey visitors of satisfaction. These items will be a permanent part of or educational opportunity for visitors.

Revised Attachment B
Line Item Budget and Narrative

1. Educational Staffing- \$42,600

Maintain part time educational staff to assist in programming year-round and in summer camps program.

2. Educational Supplies and Equipment and program advertising- \$8,400

To enhance and expand our program offerings with programming supplies and equipment for classroom and field studies.

3. Exhibits and Facilities Expansion, Maintenance, and Improvements- \$24,000

To improve existing exhibits and facilities with new components and build new outdoor and indoor exhibits as budget allows.

Overall budget -\$75,000

In Witness whereof, the Grantee and the Agency have executed this Amendment in duplicate originals, with one original being retained by each Party.

Rowan County Nature Center

Signature of Authorizing Official

Date

Printed Name

Title

Name of Fiscal Agent of the Rowan County Nature Center (if using one):

Signature of Authorizing Official

Date

Printed Name

Title

[CORPORATE SEAL] – (optional)

North Carolina Department of Natural and Cultural Resources

Jeff Michael, Deputy Secretary

Date