ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: Budget Officer			
FROM: Finance			
EXPLANATION IN DETAIL:	To transfer funds for new HVAC	at Rufty Homes	
BUDGET INFORMATION:		Prepared by: Date:	Teresa Sharpless 7/13/2022
ACCOUNT TITLE	R/E ACCOUNT #	INCREASE	T
Contingency	R/E ACCOUNT # E 1154112-599000	INCREASE	DECREASE
Appropriation - Rufty Holmes	E 1155550-591044	23,506	23,506
DEPARTMENTHEAD	COLINITY MANIACER	A CCO 11A	ITING LIGE CAULY
Approved:	COUNTY MANAGER Approved:		O1-181
Disapproved:	Disapproved:	Date Posted:	
Amended:	Amended:	Group Number:	
Date:	Date:	Posted by:	
Signature:	Signature:	Approved by:	

Bevis, Lisa F

From:

Bumgarner, Anna R

Sent:

Tuesday, July 12, 2022 3:01 PM

To:

Bevis, Lisa F

Subject: Attachments:

FW: Rufty-Holmes HVAC Funding Request RHSC HVAC Funding Request 2022.pdf



Anna Bumgarner | Director of Purchasing/Contract Administration

Rowan County Purchasing

130 W. Innes Street, Salisbury, NC 28144

[p] 704-216-8174 [c] 980-330-0157 [f] 704-216-8166

Be an original."

www.rowancountync.gov/675/Purchasing

From: Church, Aaron < Aaron. Church@rowancountync.gov>

Sent: Tuesday, July 12, 2022 2:54 PM

To: Barger, Carolyn M <Carolyn.Barger@rowancountync.gov>; Bumgarner, Anna R

<Anna.Bumgarner@rowancountync.gov>

Cc: Pierce, Craig < Craig. Pierce@rowancountync.gov>; Greene, Jim < Jim. Greene@rowancountync.gov>; Edds, Greg

<Greg.Edds@rowancountync.gov>; Dees, Jay <Jay.Dees@rowancountync.gov>; Pierce, Craig

<Craig.Pierce@rowancountync.gov>; Caskey, Mike D <Mike.Caskey@rowancountync.gov>; Barger, Carolyn M

<Carolyn.Barger@rowancountync.gov>; Klusman, Judy <Judy.Klusman@rowancountync.gov>

Subject: Fwd: Rufty-Holmes HVAC Funding Request

Carolyn.

Commissioner Pierce would like this added to the agenda. Including a budget amendment that Anna is preparing. Commissioner Pierce has requested that the budget amendment move \$10,000 from Bull holes appropriation and \$13,506 from contingency to Senior Services. Thank you.

Aaron Church **Rowan County Manager** 130 West Innes Street Salisbury, NC 28144

Phone: 704-216-8180 Cell: 704-213-8369

23,506 Yo 11555550-591044

Begin forwarded message:

From: Nan Buehrer < director@ruftyholmes.org> Subject: Rufty-Holmes HVAC Funding Request

Date: July 12, 2022 at 11:01:09 AM EDT

To: Aaron Church < aaron.church@rowancountync.gov >

Cc: Craig Pierce < craig.pierce@rowancountync.gov >, Mike Edwards < edwards136630@aol.com >

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. Report suspicious emails by clicking the "**Report Phish**" button.

Aaron,

Thank you for considering this email, which I am sending in response to my conversation with Commissioner Pierce.

This formal request is for financial assistance to replace a 34 year old HVAC system at the Senior Center. The Quote from Beaver Brothers is attached and we are told it could be 10-14 weeks before equipment is available for replacement.

Please let me know if you have any questions or need further information. Thank you for your consideration.

Nan Buehrer, Executive Director Rufty-Holmes Senior Center 1120 S. MLK, Jr. Avenue Salisbury, NC 28144-5692 704-216-7715 director@ruftyholmes.org www.ruftyholmes.org

Accredited by
National Institute of
Senior Centers



RUFTY-HOLMES SENIOR CENTER

Serving Rowan County, NC Older Adults 1120 S. MLK Jr. Ave, Salisbury, NC

704-216-7714

July 11, 2022

www.ruftyholmes.org

Aaron Church, Rowan County Manager Rowan County, NC

Aaron,

Rufty-Holmes Senior Center's original part of the facility will be 35 years old in 2023. Our building is utilized by many Rowan County Older Adults Monday thru Friday, providing opportunities for fitness, education, meals, socialization, and outreach resources. The not so good news is the HVAC system for the original part of the building is also almost 35 years old!

RHSC's Facility Committee is recommending replacement of the twin units. The AC unit has already been repaired twice this summer and repairs are costly. The Committee is concerned that if the units fail completely, the Center could be without heating or cooling for an extended period due to supply issues for new equipment. Our provider is estimating a 10–14-week lead time for the equipment to arrive.

RHSC's Finance Committee is respectfully asking the Rowan County Commissioners for funding to cover two-thirds of the replacement cost, which is \$23,506. The full quote for replacement is attached to this letter. The Finance Committee is also seeking the remaining funds from other sources.

Thank you for your consideration of this request. I will be glad to answer any questions you may have.

With Optimism,

Nan Buehrer

Executive Director







Brothers, Inc.
"Since 1919"
Heating • Air Conditioning
License No. 146

807 Corporate Circle Solisbury, NC 28147 (704) 637-9595 Phone (704) 636-3764 Fax www.beaverbrosinc.com

June 30, 2022 Nan Buehrer Rufty Holmes Senior Center 1120 Martin Luther King Jr Ave Salisbury, NC

Subject:

Pricing for replacement of the heating and air conditioning system for

the front offices of the building

Job Description:

We propose the following pricing to furnish the necessary labor and materials to replace the front office twinned system. The work will include:

- Removal and disposal of existing equipment
- Instillation of a carrier 10-ton twinned gas furnace and air conditioning unit
- This unit will need outside air introduction into the duct system to bring it up to code
- Rework duct to accept the new 10 ton coil
- New outside electrical disconnect to bring it to code
- Condensate drain connections to existing
- Power and control wiring connections to existing wire
- New thermostat
- Startup and checkout of newly installed system

Price-\$ 35,260.00

Warranty:

All materials and labor furnished by our company carries a limited warranty for a period of one year from date of installation against defects in materials and/or workmanship. Any material found defective within this period shall be replaced on a no charge basis. Manufactured equipment follows the individual piece of equipment's warranty from the manufacturer. Carrier Holds a 10 year parts warranty ONLY. Labor is not included.

Payment due upon completion. A monthly service charge of 1 and 1/2 percent is added to all account balances 30 days past due. Beaver Brothers, Inc. will maintain the price quoted herein for a period of thirty (30) days. This proposal shall constitute an agreement when signed by the customer or representative of the customer and by an officer of Beaver Brothers, Inc.

Beaver Brothers, Inc. John Beaver		
	ACCEPTANCE	
Acceptance Customer	_	Date
Acceptance Officer of Beaver Brothers, Inc.	_	Date