Department: Emergency Services

A listing of all budget requests to change fees and service charges should be included with your revenue budget documents. In addition to key pieces of information on each item collected, where possible, comparative information should be collected for similar fees collected in neighboring counties. A copy of this spreadsheet should be included with your budget submission.

									Neighboring County Rates					
Line	Revenue Receipt Account	<u>Total</u> <u>Projected</u> <u>2019</u> <u>Revenues</u>	<u>Fee / Charge Name</u>	<u>Fee/Charge</u> <u>Collection Unit</u>	Current Fed		Requested Fee / Charge Rate	Projected Change in Annual Revenue	Davie	Davidson	Stanly	Cabarrus	Iredell	County Contact
Ex.	1143335-453026	\$ 5,000.00	Street Vendor Food Licenses	Per Year / Per Cart	\$50		\$55	\$1,500	\$50	\$45	unk	\$80	<i>\$75</i>	John Doe - x8178
1			BLS Non-emergency Transport	Per Trip	\$ 30	0	\$ 360							
2			BLS Emergency Transport	Per Trip	\$ 45	0	\$ 575							
3			ALS Non-Emergency Transport	Per Trip	\$ 35	0	\$ 430							
4			ALS Emergecny Transport	Per Trip	\$ 52	5	\$ 680							
5			A2 Comprehensive Transport	Per Trip	\$ 75	0	\$ 985							
6			Specialty Care Transport	Per Trip	\$ 72	5	\$ 1,165							
7			Transport Without Treatment	Per Trip	\$ 20	0	\$ 250							
8			Mileage - In Addition to Trip Charge	Per loaded mile	\$ 1	0	\$ 12							
9			Treatment, No Transport	Per incident	\$ 20	0	\$ 250							
10			Wait Time (Billed to Medical Facility	Per incident - per 15	\$ 2	5	\$ 50							
11			Stand-by Service - Unit and Crew	Per hour	\$ 4	5	\$ 90							
12			Stand-by Service - Employee Only	Per hour	\$ 1	5	\$ 30							
13														
14														
15														
16														
17														
18														
19														
20														