

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: FINANCE

EXPLANATION IN DETAIL:

To recognize reserved funds from FY 2022 for Cooperative Extension. Reserved funds represent money received by a Department for a restricted purpose. The funds that have not been spent by year-end are budgeted for expenditure in the new fiscal year.

Prepared by: Lisa Bevis
Date: 07/06/22

BUDGET INFORMATION:

Reviewed: _____

[illegible]

ROWAN COUNTY
COOPERATIVE EXTENSION - RESERVES
For Fiscal Year Ended June 30, 2022
As of July 6, 2022

<u>Areas of Reserve</u>	<u>Beginning Balance</u>	<u>Revenue Acct Number</u>	<u>Add: YTD Revenues</u>	<u>Expense Acct Number</u>	<u>Less: YTD Expenses</u>	<u>Ending Balance</u>
Private Grant - Robertson	\$ -	1144955-433101-30006	\$ 6,000.00	1154955-585000-30006	\$ -	\$ 6,000.00
	\$ -		\$ 6,000.00		\$ -	\$ 6,000.00

No expenditures in FY22. Grant expenditures budget of \$7,662 includes county match.

DEPARTMENTAL REQUEST FOR BUDGET ACTION

[illegible]

ROWAN COUNTY
ANIMAL SERVICES - NATURE CENTER - RESERVES
For Fiscal Year Ended June 30, 2022

Area of Reserve	Beginning Balance	Revenue Acct Number	Add: YTD Revenues	Account Numbers	Expenditures	Ending Balance
NC Science Museums Grant - FY 2022	-	1146440-434080	75,000.00	1156440-510015/520010/520020/520025/585019/561015	(4,603.90)	70,396.10
Restricted Donations	-	1146440-464100	-	1156440-583041	-	-
Misc Donations	-	1146440-464900	-	1156440-510015/520010/520020/520025	-	-
Total	\$ -		\$ 75,000.00		\$ (4,603.90)	\$ 70,396.10

**Mobile Poultry Processing Unit
Grant Write-up for:
The Robertson Family Foundation**

Grant Request Amount: \$6,000

Total Project Budget: \$7,662.00

Grant Summary:

To purchase a mobile processing unit for poultry growers in Rowan and the surrounding counties to be able to process their birds on-farm for retail sales. There are less than ten mobile units in NC. The two closest to Salisbury are housed in Stokes and Harnett County.

What funds from other sources have been received or are under consideration for this project?

NC Choices Niche Meat Working Group- Funds are TBD will be discussed and voted on March 8, 2022

Budget:

<i>Item</i>	<i>Quantity</i>	<i>Cost</i>	<i>Total</i>
<i>featherman plucker & scalding combo</i>	<i>1</i>	<i>\$3,447.00</i>	<i>\$3,447.00</i>
<i>featherman kill cones & stand</i>	<i>1</i>	<i>\$619.00</i>	<i>\$619.00</i>
<i>Food Grade Water Hoses and Nozzles</i>	<i>4</i>	<i>\$28</i>	<i>\$56</i>
<i>Folding Table</i>	<i>2</i>	<i>\$60</i>	<i>\$120</i>
<i>Pop-up Tent</i>	<i>1</i>	<i>\$130</i>	<i>\$130</i>
<i>Trailer</i>	<i>1</i>	<i>\$3290</i>	<i>\$3290</i>
<i>Total</i>			<i>\$7,662</i>

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL: This amendment is to budget Low Income Water Assistance direct payments. No county funds are required.

Prepared by: Kelly Johnson
Date: 7/7/2022

BUDGET INFORMATION:

[illegible]

944



DIVISION OF SOCIAL SERVICES

Low-Income Household Water Assistance Program (LIHWAP)

FUNDING SOURCE: Consolidated Appropriations Act (CAA)

EFFECTIVE DATE: 7/01/2022

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM JUNE 2022 THRU MAY 2023 SERVICE MONTHS

FROM JULY 2022 THRU JUNE 2023 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	257,630	257,630	0	0	257,630	257,630
02	ALEXANDER	44,021	44,021	0	0	44,021	44,021
03	ALLEGHANY	18,657	18,657	0	0	18,657	18,657
04	ANSON	59,396	59,396	0	0	59,396	59,396
05	ASHE	41,054	41,054	0	0	41,054	41,054
06	AVERY	22,604	22,604	0	0	22,604	22,604
07	BEAUFORT	93,279	93,279	0	0	93,279	93,279
08	BERTIE	46,707	46,707	0	0	46,707	46,707
09	BLADEN	78,513	78,513	0	0	78,513	78,513
10	BRUNSWICK	166,742	166,742	0	0	166,742	166,742
11	BUNCOMBE	367,752	367,752	0	0	367,752	367,752
12	BURKE	150,758	150,758	0	0	150,758	150,758
13	CABARRUS	206,871	206,871	0	0	206,871	206,871
14	CALDWELL	124,661	124,661	0	0	124,661	124,661
15	CAMDEN	8,502	8,502	0	0	8,502	8,502
16	CARTERET	71,539	71,539	0	0	71,539	71,539
17	CASWELL	39,821	39,821	0	0	39,821	39,821
18	CATAWBA	208,051	208,051	0	0	208,051	208,051
19	CHATHAM	64,783	64,783	0	0	64,783	64,783
20	CHEROKEE	46,342	46,342	0	0	46,342	46,342
21	CHOWAN	27,812	27,812	0	0	27,812	27,812
22	CLAY	18,164	18,164	0	0	18,164	18,164
23	CLEVELAND	191,900	191,900	0	0	191,900	191,900
24	COLUMBUS	120,506	120,506	0	0	120,506	120,506
25	CRAVEN	136,405	136,405	0	0	136,405	136,405
26	CUMBERLAND	677,284	677,284	0	0	677,284	677,284
27	CURRITUCK	24,119	24,119	0	0	24,119	24,119
28	DARE	32,356	32,356	0	0	32,356	32,356
29	DAVIDSON	235,080	235,080	0	0	235,080	235,080
30	DAVIE	44,224	44,224	0	0	44,224	44,224
31	DUPLIN	98,286	98,286	0	0	98,286	98,286
32	DURHAM	402,610	402,610	0	0	402,610	402,610
33	EDGECOMBE	142,477	142,477	0	0	142,477	142,477
34	FORSYTH	546,927	546,927	0	0	546,927	546,927
35	FRANKLIN	90,421	90,421	0	0	90,421	90,421
36	GASTON	331,327	331,327	0	0	331,327	331,327
37	GATES	16,572	16,572	0	0	16,572	16,572
38	GRAHAM	14,564	14,564	0	0	14,564	14,564
39	GRANVILLE	85,411	85,411	0	0	85,411	85,411
40	GREENE	41,553	41,553	0	0	41,553	41,553
41	GUILFORD	831,312	831,312	0	0	831,312	831,312
42	HALIFAX	142,273	142,273	0	0	142,273	142,273
43	HARNETT	193,524	193,524	0	0	193,524	193,524
44	HAYWOOD	90,118	90,118	0	0	90,118	90,118
45	HENDERSON	123,101	123,101	0	0	123,101	123,101
46	HERTFORD	54,708	54,708	0	0	54,708	54,708
47	HOKE	91,150	91,150	0	0	91,150	91,150

Low-Income Household Water Assistance Program (LIHWAP)
AUTHORIZATION NUMBER: 1

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	9,443	9,443	0	0	9,443	9,443
49	IREDELL	163,816	163,816	0	0	163,816	163,816
50	JACKSON	58,251	58,251	0	0	58,251	58,251
51	JOHNSTON	258,303	258,303	0	0	258,303	258,303
52	JONES	19,256	19,256	0	0	19,256	19,256
53	LEE	95,715	95,715	0	0	95,715	95,715
54	LENOIR	121,081	121,081	0	0	121,081	121,081
55	LINCOLN	105,857	105,857	0	0	105,857	105,857
56	MACON	46,886	46,886	0	0	46,886	46,886
57	MADISON	32,116	32,116	0	0	32,116	32,116
58	MARTIN	49,722	49,722	0	0	49,722	49,722
59	MCDOWELL	78,617	78,617	0	0	78,617	78,617
60	MECKLENBURG	1,340,215	1,340,215	0	0	1,340,215	1,340,215
61	MITCHELL	22,953	22,953	0	0	22,953	22,953
62	MONTGOMERY	42,000	42,000	0	0	42,000	42,000
63	MOORE	101,310	101,310	0	0	101,310	101,310
64	NASH	160,322	160,322	0	0	160,322	160,322
65	NEW HANOVER	268,028	268,028	0	0	268,028	268,028
66	NORTHAMPTON	48,847	48,847	0	0	48,847	48,847
67	ONslow	220,572	220,572	0	0	220,572	220,572
68	ORANGE	133,923	133,923	0	0	133,923	133,923
69	PAMLICO	18,487	18,487	0	0	18,487	18,487
70	PASQUOTANK	67,073	67,073	0	0	67,073	67,073
71	PENDER	77,552	77,552	0	0	77,552	77,552
72	PERQUIMANS	21,751	21,751	0	0	21,751	21,751
73	PERSON	63,148	63,148	0	0	63,148	63,148
74	PITT	330,582	330,582	0	0	330,582	330,582
75	POLK	23,903	23,903	0	0	23,903	23,903
76	RANDOLPH	212,243	212,243	0	0	212,243	212,243
77	RICHMOND	120,751	120,751	0	0	120,751	120,751
78	ROBESON	382,338	382,338	0	0	382,338	382,338
79	ROCKINGHAM	149,537	149,537	0	0	149,537	149,537
80	ROWAN	212,118	212,118	0	0	212,118	212,118
81	RUTHERFORD	130,004	130,004	0	0	130,004	130,004
82	SAMPSON	130,332	130,332	0	0	130,332	130,332
83	SCOTLAND	102,976	102,976	0	0	102,976	102,976
84	STANLY	91,316	91,316	0	0	91,316	91,316
85	STOKES	58,316	58,316	0	0	58,316	58,316
86	SURRY	118,379	118,379	0	0	118,379	118,379
87	SWAIN	20,648	20,648	0	0	20,648	20,648
88	TRANSYLVANIA	41,361	41,361	0	0	41,361	41,361
89	TYRRELL	7,649	7,649	0	0	7,649	7,649
90	UNION	181,622	181,622	0	0	181,622	181,622
91	VANCE	117,611	117,611	0	0	117,611	117,611
92	WAKE	855,769	855,769	0	0	855,769	855,769
93	WARREN	45,779	45,779	0	0	45,779	45,779
94	WASHINGTON	30,546	30,546	0	0	30,546	30,546
95	WATAUGA	56,797	56,797	0	0	56,797	56,797
96	WAYNE	212,505	212,505	0	0	212,505	212,505
97	WILKES	109,175	109,175	0	0	109,175	109,175
98	WILSON	174,245	174,245	0	0	174,245	174,245
99	YADKIN	45,880	45,880	0	0	45,880	45,880
100	YANCEY	29,759	29,759	0	0	29,759	29,759
Total		14,539,252	14,539,252	0	0	14,539,252	14,539,252

Low-Income Household Water Assistance Program (LIHWAP)

AUTHORIZATION NUMBER: 1

FUNDING SOURCE: Low-Income Home Energy Assistance

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance

Award Name: Low-Income Home Energy Assistance

Award Number: 2101NCLWC6

Award Date: FFY 2022

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

XS411 Heading: LIHWAP CAA

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE



DATE:

July 7, 2022

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL:

This amendment is to budget APS Essential Services funds allocated from the American Rescue Plan Act. No county funds are required.

Prepared by: Kelly Johnson
Date: 7/7/2022

BUDGET INFORMATION:

[illegible]

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DIVISION OF SOCIAL SERVICES

APS Essential Services

FUNDING SOURCE: APS Under SSA Title XX (CRRSA)

EFFECTIVE DATE: 07/01/2021

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM FEBRUARY 2022 THRU MAY 2022 SERVICE MONTHS

FROM MARCH 2022 THRU JUNE 2022 PAYMENT MONTHS

Co. No	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	78,895.00	78,895.00	0.00	0.00	78,895.00	78,895.00
02	ALEXANDER	7,521.00	7,521.00	0.00	0.00	7,521.00	7,521.00
03	ALLEGHANY	4,732.00	4,732.00	0.00	0.00	4,732.00	4,732.00
04	ANSON	3,501.00	3,501.00	0.00	0.00	3,501.00	3,501.00
05	ASHE	5,753.00	5,753.00	0.00	0.00	5,753.00	5,753.00
06	AVERY	1,022.00	1,022.00	0.00	0.00	1,022.00	1,022.00
07	BEAUFORT	17,588.00	17,588.00	0.00	0.00	17,588.00	17,588.00
08	BERTIE	4,951.00	4,951.00	0.00	0.00	4,951.00	4,951.00
09	BLADEN	4,078.00	4,078.00	0.00	0.00	4,078.00	4,078.00
10	BRUNSWICK	11,558.00	11,558.00	0.00	0.00	11,558.00	11,558.00
11	BUNCOMBE	53,764.00	53,764.00	0.00	0.00	53,764.00	53,764.00
12	BURKE	13,604.00	13,604.00	0.00	0.00	13,604.00	13,604.00
13	CABARRUS	15,426.00	15,426.00	0.00	0.00	15,426.00	15,426.00
14	CALDWELL	19,484.00	19,484.00	0.00	0.00	19,484.00	19,484.00
15	CAMDEN	804.00	804.00	0.00	0.00	804.00	804.00
16	CARTERET	15,813.00	15,813.00	0.00	0.00	15,813.00	15,813.00
17	CASWELL	4,047.00	4,047.00	0.00	0.00	4,047.00	4,047.00
18	CATAWBA	19,643.00	19,643.00	0.00	0.00	19,643.00	19,643.00
19	CHATHAM	6,255.00	6,255.00	0.00	0.00	6,255.00	6,255.00
20	CHEROKEE	8,364.00	8,364.00	0.00	0.00	8,364.00	8,364.00
21	CHOWAN	3,887.00	3,887.00	0.00	0.00	3,887.00	3,887.00
22	CLAY	2,900.00	2,900.00	0.00	0.00	2,900.00	2,900.00
23	CLEVELAND	18,386.00	18,386.00	0.00	0.00	18,386.00	18,386.00
24	COLUMBUS	7,735.00	7,735.00	0.00	0.00	7,735.00	7,735.00
25	CRAVEN	28,322.00	28,322.00	0.00	0.00	28,322.00	28,322.00
26	CUMBERLAND	36,410.00	36,410.00	0.00	0.00	36,410.00	36,410.00
27	CURRITUCK	1,737.00	1,737.00	0.00	0.00	1,737.00	1,737.00
28	DARE	3,376.00	3,376.00	0.00	0.00	3,376.00	3,376.00
29	DAVIDSON	17,782.00	17,782.00	0.00	0.00	17,782.00	17,782.00
30	DAVIE	7,307.00	7,307.00	0.00	0.00	7,307.00	7,307.00
31	DUPLIN	9,735.00	9,735.00	0.00	0.00	9,735.00	9,735.00
32	DURHAM	55,966.00	55,966.00	0.00	0.00	55,966.00	55,966.00
33	EDGECOMBE	11,723.00	11,723.00	0.00	0.00	11,723.00	11,723.00
34	FORSYTH	22,859.00	22,859.00	0.00	0.00	22,859.00	22,859.00
35	FRANKLIN	7,610.00	7,610.00	0.00	0.00	7,610.00	7,610.00
36	GASTON	95,621.00	95,621.00	0.00	0.00	95,621.00	95,621.00
37	GATES	2,408.00	2,408.00	0.00	0.00	2,408.00	2,408.00
38	GRAHAM	3,818.00	3,818.00	0.00	0.00	3,818.00	3,818.00
39	GRANVILLE	7,579.00	7,579.00	0.00	0.00	7,579.00	7,579.00
40	GREENE	3,131.00	3,131.00	0.00	0.00	3,131.00	3,131.00
41	GUILFORD	37,100.00	37,100.00	0.00	0.00	37,100.00	37,100.00
42	HALIFAX	7,811.00	7,811.00	0.00	0.00	7,811.00	7,811.00
43	HARNETT	10,881.00	10,881.00	0.00	0.00	10,881.00	10,881.00
44	HAYWOOD	13,487.00	13,487.00	0.00	0.00	13,487.00	13,487.00
45	HENDERSON	16,775.00	16,775.00	0.00	0.00	16,775.00	16,775.00
46	HERTFORD	5,535.00	5,535.00	0.00	0.00	5,535.00	5,535.00
47	HOKE	8,962.00	8,962.00	0.00	0.00	8,962.00	8,962.00

APS Essential Services

AUTHORIZATION NUMBER: 1

		Initial (or Previous) Allocation		Additional Allocation		Grand Total Allocation	
		Funding Authorization					
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	1,601.00	1,601.00	0.00	0.00	1,601.00	1,601.00
49	IREDELL	13,583.00	13,583.00	0.00	0.00	13,583.00	13,583.00
50	JACKSON	6,816.00	6,816.00	0.00	0.00	6,816.00	6,816.00
51	JOHNSTON	26,209.00	26,209.00	0.00	0.00	26,209.00	26,209.00
52	JONES	1,029.00	1,029.00	0.00	0.00	1,029.00	1,029.00
53	LEE	2,910.00	2,910.00	0.00	0.00	2,910.00	2,910.00
54	LENOIR	5,733.00	5,733.00	0.00	0.00	5,733.00	5,733.00
55	LINCOLN	12,060.00	12,060.00	0.00	0.00	12,060.00	12,060.00
56	MACON	4,829.00	4,829.00	0.00	0.00	4,829.00	4,829.00
57	MADISON	5,820.00	5,820.00	0.00	0.00	5,820.00	5,820.00
58	MARTIN	2,615.00	2,615.00	0.00	0.00	2,615.00	2,615.00
59	MCDOWELL	7,229.00	7,229.00	0.00	0.00	7,229.00	7,229.00
60	MECKLENBURG	100,589.00	100,589.00	0.00	0.00	100,589.00	100,589.00
61	MITCHELL	2,540.00	2,540.00	0.00	0.00	2,540.00	2,540.00
62	MONTGOMERY	7,808.00	7,808.00	0.00	0.00	7,808.00	7,808.00
63	MOORE	9,901.00	9,901.00	0.00	0.00	9,901.00	9,901.00
64	NASH	7,161.00	7,161.00	0.00	0.00	7,161.00	7,161.00
65	NEW HANOVER	57,439.00	57,439.00	0.00	0.00	57,439.00	57,439.00
66	NORTHAMPTON	2,559.00	2,559.00	0.00	0.00	2,559.00	2,559.00
67	ONslow	23,735.00	23,735.00	0.00	0.00	23,735.00	23,735.00
68	ORANGE	15,595.00	15,595.00	0.00	0.00	15,595.00	15,595.00
69	PAMLICO	1,181.00	1,181.00	0.00	0.00	1,181.00	1,181.00
70	PASQUOTANK	2,434.00	2,434.00	0.00	0.00	2,434.00	2,434.00
71	PENDER	15,091.00	15,091.00	0.00	0.00	15,091.00	15,091.00
72	PERQUIMANS	1,328.00	1,328.00	0.00	0.00	1,328.00	1,328.00
73	PERSON	8,993.00	8,993.00	0.00	0.00	8,993.00	8,993.00
74	PITT	55,869.00	55,869.00	0.00	0.00	55,869.00	55,869.00
75	POLK	5,383.00	5,383.00	0.00	0.00	5,383.00	5,383.00
76	RANDOLPH	8,111.00	8,111.00	0.00	0.00	8,111.00	8,111.00
77	RICHMOND	6,018.00	6,018.00	0.00	0.00	6,018.00	6,018.00
78	ROBESON	67,513.00	67,513.00	0.00	0.00	67,513.00	67,513.00
79	ROCKINGHAM	24,578.00	24,578.00	0.00	0.00	24,578.00	24,578.00
80	ROWAN	11,231.00	11,231.00	0.00	0.00	11,231.00	11,231.00
81	RUTHERFORD	4,973.00	4,973.00	0.00	0.00	4,973.00	4,973.00
82	SAMPSON	18,951.00	18,951.00	0.00	0.00	18,951.00	18,951.00
83	SCOTLAND	7,266.00	7,266.00	0.00	0.00	7,266.00	7,266.00
84	STANLY	6,805.00	6,805.00	0.00	0.00	6,805.00	6,805.00
85	STOKES	5,226.00	5,226.00	0.00	0.00	5,226.00	5,226.00
86	SURRY	16,426.00	16,426.00	0.00	0.00	16,426.00	16,426.00
87	SWAIN	6,822.00	6,822.00	0.00	0.00	6,822.00	6,822.00
88	TRANSYLVANIA	6,263.00	6,263.00	0.00	0.00	6,263.00	6,263.00
89	TYRRELL	1,764.00	1,764.00	0.00	0.00	1,764.00	1,764.00
90	UNION	17,061.00	17,061.00	0.00	0.00	17,061.00	17,061.00
91	VANCE	5,358.00	5,358.00	0.00	0.00	5,358.00	5,358.00
92	WAKE	64,625.00	64,625.00	0.00	0.00	64,625.00	64,625.00
93	WARREN	2,308.00	2,308.00	0.00	0.00	2,308.00	2,308.00
94	WASHINGTON	1,657.00	1,657.00	0.00	0.00	1,657.00	1,657.00
95	WATAUGA	3,518.00	3,518.00	0.00	0.00	3,518.00	3,518.00
96	WAYNE	18,109.00	18,109.00	0.00	0.00	18,109.00	18,109.00
97	WILKES	14,499.00	14,499.00	0.00	0.00	14,499.00	14,499.00
98	WILSON	21,561.00	21,561.00	0.00	0.00	21,561.00	21,561.00
99	YADKIN	2,241.00	2,241.00	0.00	0.00	2,241.00	2,241.00
100	YANCEY	3,430.00	3,430.00	0.00	0.00	3,430.00	3,430.00
Total		1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00

APS Essential Services

AUTHORIZATION NUMBER: 1

FUNDING SOURCE: APS Under SSA Title XX (CRRSA)

CFDA Number: 93.747

CFDA Name: APS Under SSA Title XX (CRRSA)

Award Name: APS Under SSA Title XX (CRRSA)

Award Number: 2101NCAPC5-00

Award Date: FFY 2021

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

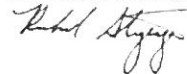
XS411 Heading: APS Essential Svcs

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

THIS FUNDING AUTHORIZATION IS CONTINGENT UPON APPROPRIATION BY THE NORTH CAROLINA C THESE AMOUNTS ARE CURRENTLY ESTIMATES AND ARE SUBJECT TO CHANGE UPON APPROPRIATIO

AUTHORIZED SIGNATURE



DATE:

January 31, 2022



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**

ROY COOPER • Governor

KODY H. KINSLEY • Secretary

JOYCE MASSEY-SMITH, MPA •
Director, Division of Aging and Adult Services

February 17, 2022

DEAR COUNTY DIRECTOR OF SOCIAL SERVICES

ATTENTION: ADULT SERVICES SUPERVISORS AND PROGRAM MANAGERS

SUBJECT: ADULT PROTECTIVE SERVICES ESSENTIAL SERVICES FUND

REQUIRED ACTION: ☐ Information Only ☒ Time Sensitive ☒ Action Required

The Division of Aging and Adult Services (DAAS) has allocated \$1,500,00.00 of the American Rescue Plan Act (ARPA) of 2021 funding to an Adult Protective Services (APS) Essential Services Fund. This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. These funds will assist adults to age in place, eliminating unnecessary institutionalization and promoting opportunities to return to a community-based setting when possible.

The fund is intended to assist county departments of social services in addressing identified protective services needs and mobilizing protective services where limited county funding and limited local resources may be a barrier. The funds are being made available in addition to any funds already allocated by the county and is not intended to replace funds already in place. Counties should ensure no other funding sources or resources are available to assist the individual prior to using the APS Essential Services Fund.

The APS Essential Services Fund must be used to provide and arrange for essential needs on behalf of an individual receiving Protective Services for Adults Planning and Mobilizing Services (SIS Code 204). The individual must be opened for SIS Code 204 services on a signed DSS-5027. If the individual is a recipient of the Community Alternatives Program (CAP) or the Special Assistance In Home Program (SAIH), counties should ensure that APS Essential Services Funds are used for needs that are not being covered through either of the programs.

These essential services needs include the provision of medical care for physical and mental health, assistance in personal hygiene, assistance with obtaining appropriate food, clothing, seeking and providing heated and ventilated shelter, providing for protection from health and safety hazards, and protection from abuse, neglect, and exploitation.

To account for these funds and receive reimbursement, your agency will need to complete an invoice for each individual receiving funding for the reimbursement month. The APS Essential Services Fund Reporting Tool is required to be completed for your agency to receive reimbursement for funding that meets the criteria for essential needs, and no other resources or funding opportunities are available. The APS Essential Services Fund Reporting Tool has been

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • DIVISION OF AGING AND ADULT SERVICES

LOCATION: 693 Palmer Drive, Taylor Hall, Raleigh, NC 27603

MAILING ADDRESS: 2101 Mail Service Center, Raleigh, NC 27699-2101

www.ncdhhs.gov • TEL: 919-855-3400 • FAX: 919-733-0443

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

created using the Microsoft Forms program, the same program as the monthly Adult Services Survey.

The information required to submit the APS Essential Services Fund Reporting Tool includes:

- The county name submitting the invoice
- The first and last name of the county staff completing the invoice
- The email address of the staff completing the invoice
- The SIS ID of the individual open for 204 services receiving services through the Essential Services Fund
- The amount spent in each of the applicable categories for that individual:
 - Medication/medical care
 - Housing supports (rent/mortgage payments, taxes, hotels)
 - Groceries
 - Personal hygiene/clothing
 - Household supplies (appliances/furniture)
 - Home repairs/modifications
 - Personal Care (sitter/respite/personal care aid, life alert, adult day care)
 - Utilities (electric, gas, telephone, water, internet)
 - Health and wellness supplies
 - Transportation
 - Other (please describe)

The APS Essential Services Fund is available for use beginning February 1, 2022, through December 31, 2022. Your agency will be asked to complete one invoice for each individual receiving the APS Essential Services funding for each month funding is available. A link to submit the monthly invoices is provided in the attachment, APS Essential Services Fund Reporting Tool. Please enter all of February reimbursements on the February tool by March 1, 2022. Moving forward the tool must be completed by 5:00 p.m. on the first working day of the month for the previous month. For example, all requested reimbursements for March 2022 should be entered in the monthly tool by 5:00 p.m. on April 1, 2022. If you are unable to submit an invoice in the APS Essential Services Reporting Tool by the due date, you may submit the invoice the following month for reimbursement.

No prior approval is needed by your agency to utilize this funding. Your agency will complete the DSS-1571 Part II to receive reimbursement for the previous month. The invoices should be submitted to DAAS via the APS Essential Services Fund Reporting Tool as a part of this reimbursement process.

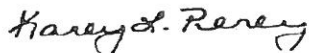
Please see the attached document, APS Essential Services Funding Authorizations SFY 2021-2022, with each county's allocation. Counties should track their monthly invoices to ensure you do not expend beyond your allocation. Any unused allocation for SFY 2021-2022, may be utilized in SFY 2022-2023, until December 31, 2022. If more than 20% of the funds remain on September 1, 2022, counties will be contacted to determine their plans and if the funds will be expended by December 31, 2022. If there are remaining funds, they will be reallocated according to the formula for those counties who have submitted invoices for the year and are able to utilize the funding. The funding formula for allocations is based on the number of individuals who received Protective Services in each county in SFY 2021-2022 and a weighted percent of 10% for SIS Code 202, 70% for SIS Code 204, and 20% based on the number of citizens at or below the poverty level for 2019.

We appreciate the contributions of the N.C. Association of County Directors of Social Services (NCACDSS) for the development of the definition of allowable services and the funding formula for the APS Essential Services Fund.

An in-service training will be conducted on February 24, 2022, during the monthly SA/AS Statewide Consultation that will explain the use of the funding and how to complete the APS Essential Services Reporting Tool.

If you have questions or need additional information, please contact Sarah M. Richardson at sarah.richardson@dhhs.nc.gov or the Adult Services listserv at dssasup@listserv.unc.edu.

Sincerely,



Karey Perez
Adult Services Section Chief

KP/smr/ctw

DAAS_AS_05_2005

Attachments: APS Essential Service Funding Authorizations SFY 2021-2022

APS Essential Services Fund Reporting Tool

DEPARTMENTAL REQUEST FOR BUDGET ACTION

Prepared by: Kristy Livengood
Date: 7/7/2022

[illegible]

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

and

ROWAN COUNTY

**PUBLIC TRANSPORTATION GRANT AGREEMENT FOR
ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH
DISABILITIES PROGRAM**

Federal Award Identification

Agreement Number:
NCDOT Project Number: **23-ED-037**
Application Number: **1000012217**
Approved Indirect Cost Rate: **NA**
FAIN Number(s):
CFDA Number: **20.513**
DUNS/UEI Number: **074494014/
GCB7UCV96NW6**
Total Amount of Award
(Federal/State/Local): **\$218,551**

5310 - RURAL
50/50 GRANT
218,551 ÷
2 =
FED 109,275.50 +
LOCAL 109,276
0 *

.....
Federal Funded Programs:

- ☐ 5303 Metropolitan Planning Grant
- ☐ 5307 Urbanized Area Formula Grant
- ☒ 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Grant
- ☐ 5311 Community Transportation Rural Formula Grant
- ☐ 5311 Appalachian Development Transit Assistance Grant
- ☐ 5311f Intercity Bus Grant
- ☐ 5316 Job Access Reverse Commute Grant
- ☐ 5317 New Freedom Grant
- ☐ 5339 Bus and Bus Facility Grant

Account Inquiry [Rowan County]

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Account

Fund

1010

GEN FD

Acct

1010-45-4500-4529-0000-4-431001-64531

Org

1144529

OPER REV

Acct name

FEDERAL TRANSPORTATION GRANT

Object

431001

FED GRANT

Type

Revenue

Project

64531

Grant 5310 City of Rowan

Sub-Rollup

MultiYr Fund

Status

Active

Account

4 YEAR COMPARISON HISTORY 4 YEAR GRAPH HISTORY GRAPH

Yr/Per 2022/12	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019
Original Budget	.00	.00	.00	-104,800.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	.00	.00	.00	-104,800.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00	.00	.00	.00
Available	.00	.00	.00	-104,800.00
Percent used	.00	.00	.00	.00

\$35,019

\$35,019

Display detail information for current account.

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4 of 4

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Account Inquiry [Rowan County]

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(D) Detail

(M) Months

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1010

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1144529

OPER REV

Acct name

Object

431001

FED GRANT

Type

Project

Rollup

Sub-Rollup

MultiYr Fund

1010-45-4500-4529-0000-000-4-431001-

FEDERAL TRANSPORTATION GRANT

Status

Active

Account

4 YEAR COMPARISON HISTORY 4 YEAR GRAPH HISTORY GRAPH

Yr/Per	2022/12	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	-341,000.00	.00	.00	.00	-35,019.00
Transfers In	.00	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00	.00
Revised Budget	-341,000.00	.00	.00	.00	-35,019.00
Actual (Memo)	.00	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00	.00
Requisitions	.00	.00	.00	.00	.00
Available	-341,000.00	.00	.00	.00	-35,019.00
Percent used	.00	.00	.00	.00	.00

0.00

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: ROWAN COUNTY BOARD OF COMMISSIONERS

FROM: FINANCE

EXPLANATION IN DETAIL:

To appropriate fund balance and vehicle expenditures for fiscal year 2022
General Fund encumbrances

BUDGET INFORMATION:

[illegible]

Purchase Order Inquiry [Rowan County]

MAIN TERMS/MISCELLANEOUS

Purchase Order Details

Dept/Loc	4400	SHERIFF'S OFFICE	Buyer	Bungamer, Anna R	Status	8 - Printed
GL effective date	08/19/2021					
Fiscal year	2022	Period	02			
PO number	22000127					
General commodity	2021 Ford van for RCDC				Entered	08/19/2021
General description					Needed By	06/30/2022
					Expire	
					Last Changed	0

Vendor Details

Vendor	14608	Committed
Name	PIEDMONT TRUCK CENTER INC	
PO mailing	0	
	412 SOUTH REGIONAL ROAD	
	GREENSBORO	NC 27409

Delivery method ☒ Print ☐ Fax ☐ E-Mail ☐ E-Procurement

Remit ☐ 0

Shipping Details

Ship to	4400	ROWAN COUNTY SHERIFF'S OFFICE
		232 NORTH MAIN STREET
		SALISBURY NC 26144
Email		angela.eterpi@rowancountync.gov
Reference		

Deliver To ☐

Line	Ordered Amount	Liquidated	Balance	1st GL Account
1	70,088.80	0.00	70,088.80	1154410-575035

Totals

Ordered	70,088.80
Liquidated	0.00
Balance	70,088.80

DEPARTMENTAL REQUEST FOR BUDGET ACTION

[illegible]

Vehicle POs		Object	PO #	Vendor	Item	Amount	Check #	Notes
Org								
1154134	575035	22000838	Piedmont Truck Center	Van for Fac Mgt		\$ 55,422		carry forward
7354119	575035	22000586	Modern Chevy	EMS Trucks		\$ 91,600		
1154371	575035	22000721	Southeastern Specialty	3 Ambulances		\$ 869,156		14-24 months out
1154410	575035	22000127	Piedmont Truck Center	2021 Ford Van		\$ 70,089		I think this is for 2 vans - Anna wants on her agenda item separately
1154410	575035	22000732	Dana Safety	equipment/install		\$ 6,550		
1154410	575035	22000299	Bob Barker	van cell		\$ 68,422		
1154410	575035	22000550	Ilderton	vehicles		\$ 94,211		
1154520	575035	22000286	Ilderton	5 - Vans		\$ 297,095		
1154520	575035	22000230	Creative Bus Sales	5 - 20' Light Transit vehicles		\$ 295,848		

DEPARTMENTAL REQUEST FOR BUDGET ACTION

[illegible]

Vehicle POs

Org	Object	PO #	Vendor	Item	Amount	Check #	Notes
1154134	575035	22000838	Piedmont Truck Center	Van for Fac Mgt	\$ 55,422		carry forward
7354119	575035	22000586	Modern Chevy	EMS Trucks	\$ 91,600		
1154371	575035	22000721	Southeastern Specialty	3 Ambulances	\$ 869,156		14-24 months out
1154410	575035	22000127	Piedmont Truck Center	2021 Ford Van	\$ 70,089		I think this is for 2 vans - Anna wants on her agenda item separately
1154410	575035	22000732	Dana Safety	equipment/install	\$ 6,550		
1154410	575035	22000299	Bob Barker	van cell	\$ 68,422		
1154410	575035	22000550	Ilderton	vehicles	\$ 94,211		
1154520	575035	22000286	Ilderton	5 - Vans	\$ 297,095		
1154520	575035	22000230	Creative Bus Sales	5 - 20' Light Transit vehicles	\$ 295,848		