DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COMMISS	IONERS
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FROM: SHERIFF

EXPLANATION IN DETAIL:

RECOGNIZE NC DEPARTMENT OF PUBLIC SAFETY GRANT FUNDS RECEIVED BY ROWAN COUNTY AND BUDGET THE FUNDS TO THE PROPER EXPENSE ACCOUNT TO ALLOW THE UPGRADE OF THE RCSO DEPUTIES SIDEARMS, HOLSTERS AND AMMO.

Prepared by: Major J C Sifford

Date: 4/13/2022

Reviewed:

ACCOUNT TITLE	R/E	ACCOUNT #	INCREASE	DECREASE	
NCDPS GRANT	R	1144419-434023	84,270		_
NCDPS GRANT EXPENSES	E	1154419-585015	84,270		
					_
,					_
				1	_
					_
DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNTING	USE ONLY	_
Approved:	Арр	roved:	Budget Revision # 10 - 411		
Disapproved:	Disa	pproved:	Date Posted:		
Amended:	Ame	ended:	Group Number:	- 	
Date: Signature: ###		ature:	Posted by:		
fund live	Jaga	Marka Ci	Approved by:		

Sifford, John

From:

Katie Gunn <kgunn@ncsheriffs.net> on behalf of Eddie Caldwell

<ecaldwell@ncsheriffs.net>

Sent:

Tuesday, March 8, 2022;11:36.AM

To: Subject: NCSA List --- Sheriffs and Sheriffs' Personnel Grants Currently Available for Sheriffs' Offices

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. Report suspicious emails by clicking the "Report Phish" button.

To: All Sheriffs

There are three grant opportunities currently available to sheriffs as outlined below.

1. \$7.5 Million from the NC Department of Public Safety (DPS)

- a. This grant opportunity is available to any sheriff's office in a county with a population of less than 210,000 people. Funds may be used for expenses incurred in enforcing the laws of this State and carrying out other duties set by law.
- b. Funds provided to sheriffs by this grant are supplemental and shall not supplant local funding for sheriffs' offices.
- c. As of March 7, 2022, over two-thirds of eligible sheriffs' offices have either already applied for and received funds from this grant or have been scheduled to receive disbursement.
- d. You may email or call either Nancy Gemma or Justin Davis, both of whom are DPS staff with knowledge of this grant with any questions about filling out grant forms, grant requirements, what grants can be used for, etc.
 - Nancy Gemma (nancy.gemma@ncdps.gov) 919-324-1005 or Justin Davis (justin.davis@ncdps.gov) 919-919-436-3133.
- e. If your office is eligible and has not applied or if your office has applied and has not received or scheduled disbursement of funds, you should contact DPS as soon as possible.
- f. Funds from this grant must be spent by June 30, 2023.

2. \$8.85 Million from the NC Department of Health and Human Services (DHHS)

- a. This grant opportunity is available to any sheriff's office that operates a jail. The funds must be used for COVID mitigation in your jail.
- b. The deadline for submitting an application for this grant is March 31, 2022.
- c. This is a non-competitive grant. Each agency that complies with DHHS guidelines will receive a base allocation of approximately \$85,000 and will receive an additional amount of funding based on jail bed capacity.
- d. Documents required for this grant, an explanation of what the grant funds can be used for, as well as deadlines for this grant process can be found at: https://www.ncdhhs.gov/divisions/public-health/ncdhhs-communicable-disease-branch-corrections-team under the heading titled "Detection and Mitigation of COVID-19 in Confinement Facility Funding."
- e. You should email any questions about filling out grant forms, grant requirements, what grants can be used for, etc. to the email address MCDHHSCorrectionsTeam@dhhs.nc.gov. This address is monitored by Dr. Anita Wilson-Meritt, Medical Consultant for DHHS, who has been in contact with Association staff throughout the past several months, as well as the project manager, Shavette Campbell. Phone calls will be scheduled by either Dr. Wilson-Merritt or Ms. Campbell when an email is received at the address provided.
- f. Funds from this grant must be spent by May 31, 2024.

Sifford, John

From:

Bevis, Lisa F <Lisa.Bevis@rowancountync.gov>

Sent:

Tuesday, April 12, 2022 4:41 PM

To:

Sifford, John Odell, Mitzi C

Cc: Subject:

FW: NC E-Pay Remittance Advice

Attachments:

Grant Informtion.pdf

John,

Your revenue account for this grant is 1144419-434023 and your expense account is 1154419-585015. Please submit a BA as soon as possible. The funds were received by Rowan County yesterday, so you will see the revenue in your revenue line within the next few days.

I have copied Mitzi in this email as she is in charge of assets and will be calling you in the future as to the acquiring of and disposal of theses assets.

Thanks.

Lisa

----Original Message----

From: Sifford, John

Sent: Monday, April 11, 2022 9:30 AM

To: Bevis, Lisa F < Lisa. Bevis@rowancountync.gov>

Subject: RE: NC E-Pay Remittance Advice

Lisa,

These are the funds that the NC State Legislature awarded to every Sheriff's Office in the State of NC, except any county with a population in excess of 210,000 People. "The funds are to be used for any expenses incurred in enforcing the laws of this state, and carrying out other duties set by law." The funds are not to supplant any local funding. I have attached a document that explains this grant somewhat. The section is highlighted in yellow around the margins.

Sheriff Auten has talked with the County Manager and several of the Commissioners individually and our intention is to use these funds in allowing us to trade in our current handguns which are 10+ years old, and to get new weapons with new night sights.

Some of the night sights on our current 10+ year old weapons are starting to fail. The paperwork says that we have until June 30, 2023 to spend the funds.

Let me know if you need further.

John

Major John C. Sifford Rowan County Sheriff's Office Administrative and Support Services 232 N. Main St. Salisbury, NC 28144 (704)-216-8668 john.sifford@rowancountync.gov V: 8

----Original Message-----

From: Bevis, Lisa F <Lisa.Bevis@rowancountync.gov>

Sent: Monday, April 11, 2022 9:16 AM

To: Sifford, John < John.Sifford@rowancountync.gov>

Subject: RE: NC E-Pay Remittance Advice

Please remind me what type of a grant this is and for how long? Money up front to spend for how long? Thanks.

----Original Message-----From: Sifford, John

Sent: Monday, April 11, 2022 9:14 AM

To: Bevis, Lisa F < Lisa. Bevis@rowancountync.gov>

Subject: RE: NC E-Pay Remittance Advice

Lisa,

I have not done so as of yet. I sent the NC DOJ a memo earlier last week about the status of these funds, but did not get an answer. I guess them sending the funds electronically was our answer?

Can you advise what revenue account should I use to recognize these funds in? I will put in the corresponding expense accounts accordingly.

Thanks,

John

Major John C. Sifford Rowan County Sheriff's Office Administrative and Support Services 232 N. Main St. Salisbury, NC 28144 (704)-216-8668 john.sifford@rowancountync.gov

----Original Message----

From: Bevis, Lisa F <Lisa.Bevis@rowancountync.gov>

Sent: Friday, April 8, 2022 7:31 PM

To: Sifford, John < John. Sifford@rowancountync.gov>

Subject: FW: NC E-Pay Remittance Advice

Hi John,

Have you prepared a BA for revenue and expense? Can you forward to me please?

Thanks. Lisa

----Original Message----

From: OSC.nc.payment@osc.nc.gov <OSC.nc.payment@osc.nc.gov>

Sent: Friday, April 8, 2022 12:03 PM Subject: NC E-Pay Remittance Advice 1. 8

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. Report suspicious emails by clicking the "Report Phish" button.

TO:

ROWAN COUNTY FINANCE OFFICE

130 W INNES ST

SALISBURY

NC 28144-432

RE:

Direct Deposit Notification

Within three business days, pending agency funding approval, your bank account will receive a direct deposit of \$84269.66 for payment number 19PT0001046694. It is your responsibility to confirm that this deposit was made and is available for your use.

These funds were paid by the following agency: NC DEPARTMENT OF PUBLIC SAFETY 2020 YONKERS RD 4220 MAIL SERVICE CENTER

RALEIGH, NC

27699-4220

Agency Contact Phone: 919-716-3300

Please direct all questions regarding this payment/deposit to the agency contact phone number listed directly above. This agency maintains information regarding your payment records. Any questions concerning payment amount and invoice information/documentation should be directed to the agency's Accounts Payable office and they will be happy to assist you with your inquiries PLEASE DO NOT REPLY TO THIS EMAIL.

CONTACT THE PAYING AGENCY AT THE NUMBER LISTED ABOVE.

Invoice Number Inv Date Invoice Amount Discount Amount Net Amount 2000057205 02/21/22 \$84269.66 \$00.00 \$84269.66

GRANT TO SHERIFF'S OFFICE SB

TOTAL:

\$84269.66

This notification was sent from the North Carolina Office of the State Controller.

If this notification has been sent in error, please contact the agency listed above to make corrections.

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: Board of Commissioners				
FROM: Finance				
EXPLANATION IN DETAIL:	Tob	oudget for Cooperative Extens	sion additional revenues and	expenditures
			Prepared by: Date:	Teresa Sharpless 4/18/2022
BUDGET INFORMATION:				
ACCOUNT TITLE	R/E	ACCOUNT #	INCREASE	DECREASE
Extension General Revenue	R	1144955-449001	6,000	
Extension General Expense	E	1154955-583079	6,000	
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DEPARTMENT HEAD		COUNTY MANAGER	ACCOUN	TING USE ONLY
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Approved:	Appr	oved:	Budget Revision #	10-455
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Disapproved:	Disar	proved:	Date Posted:	
Amended:	Ame	nded:	Group Number:	
	1 1			
Date: Apr 19, 2022	Date		Posted by:	
	1		1	

Approved by: ___

Jan Houden

Signature:

Signature:

Sharpless, Teresa F.

From:

Howden, James M

Sent:

Thursday, April 14, 2022 1:18 PM

To:

Sharpless, Teresa F.

Subject:

FW: Budget Amendment

Will you please prepare a BA (next week)

Revenue 1144955-449001 \$6,000 and expense 1154995-583079 \$6,000.

We put it on the next agenda for Board approval.

Thanks

lim



James M. Howden | Finance Director Rowan County Finance Department 130 W. Innes Street, Salisbury, NC 28144 [p] 704-216-8178 [c] 980-565-5421 www.rowancountync.gov

From: Albertson, Amy-Lynn

Sent: Thursday, April 14, 2022 11:53 AM

To: Bevis, Lisa F < Lisa. Bevis@rowancountync.gov>; Howden, James M < James. Howden@rowancountync.gov>

Subject: Budget Amendment

Lisa and Jim- Cooperative Extension needs to make a budget amendment moving \$6000 from Extension General Revenue account to Extension General Expenditure.

What do I need to do to make this happen?

Thanks, ALA

Amy-Lynn Albertson County Extension Director Rowan County Center

N.C. Cooperative Extension

704-216-8970 (c) 336-225-3114 rowan.ces.ncsu.edu



4/18/22, 3:20 PM

Frank, S. Kara

Contract.

https://munis-gas.rowancountync.gov/live/munis/gas/app/ua/r/mugwc/bgamdent

1 of 1

Display detail information for current account.

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4/18/22, 3:20 PM

Fund Org 00 00 00 00

41.39 11,946.46

5,284.92

83.73

3,000.00

Encumbrances

Requisitions

Available

Percent used

8 2,385.17

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Display detail information for current account.

https://munis-gas.rowancountync.gov/live/munis/gas/app/ua/r/mugwc/bgamdent

1 of 1

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TMENTAL REQUEST FOR BUDGET ACTION

TO: Finance Department				
FROM: Health Department				
EXPLANATION IN DETAIL:		To align budget with AA403-1 WIC addition	onal funding.	
		Prepared b	y:Karla Aldridge	
		Date	e: 4/18/2022	
BUDGET INFORMATION:		Reviewed	d:	
ACCOUNT TITLE	R/	E ACCOUNT#	INCREASE	DECREASE
WIC Grant	R		10,723	DEGREASE
Salaries-Regular	E		6,567	
Health Insurance	E	1155260-520005-5261	2,730	
Medicare	E	1155260-520010-5261	96	
Retirement	E	1155260-520015-5261	671	
Social Security	E		408	
Workers Comp	E	1155260-520025-5261	53	
401 (k)	E	1155260-520030-5261	198	
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DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNTING USE ONLY	
Approved:		Approved:	Budget Revision # 10 -4	472
Disapproved:		Disapproved:	Date Posted:	
Amended:		Amended:	Group Number:	
Date: 04/18/2002		Date:	Posted by:	
ignature: Hung Seuvo		Signature:	Approved by:	

QuH

Main Telephone: (704) 216-8777 FAX: (704) 216-7991



Rowan County Health Department 1811 East Innes Street - Salisbury, NC 28146-6030

April 14, 2022

Memo

From: Alyssa Harris, Public Health Director

To: Finance Department/Purchasing Department

The requested Budget Amendment is to align the budget with the awarded funding of \$10,723 through AA403-1 WIC. The funding will help cover salaries and fringes in WIC-Client Services.

Kind Regards.

Alyssa Harris, Public Health Director

Division of Public Health Agreement Addendum FY 21-22

Page 1 of 2

Rowan County Public Health	Women's and Children's Health Section/
Local Health Department Legal Name	Nutrition Services Branch DPH Section / Branch Name
403 WIC Activity Number and Description	Meena Ahuja, (919) 707-5793 Meena.ahuja@dhhs.nc.gov DPH Program Contact (name, phone number, and email)
_06/01/2021 - 05/31/2022	(name, phone number, and email)
Service Period	DPH Program Signature Date
Payment Period Original Agreement Addendum Agreement Addendum Revision # 1	(only required for a <u>negotiable</u> agreement addendum)
Agreement Addendum Revision # 1 I. Background: No change.	
II. Purpose: This Agreement Addendum Revision #1 provides (LHD) as its average monthly participation has ris SFY22, as defined in the original Agreement Add	s additional funds to the Local Health Department sen above 107% of the base caseload assignment for lendum's Attachment A.
	eases the per participant rate as of January 1, 2022.
These funding increases, applicable from January continue with the objective of the Special Suppler	through May 2022, will enhance the LHD's ability to nental Nutrition Program for WIC, which is to provide
B. The Local Health Department shall mainta at least 97% of the base caseload. From Jur the Local Health Department's local WIC a Agreement Addendum). From January 1 th	Revision #1 replaces Paragraph B in its entirety: with in active participation in the WIC Program, which is the 1 through December 31, 2021. the base caseload for agency is provided in Attachment A (in the original rough May 31, 2022, the updated base caseload for agency is provided in Attachment A-1 (in this
Aline Herris	02/11/202
Health Director Signature (use blue ink)	Date 11/2020
Local Health Department to complete: (If follow-up information is needed by DPH) LHD program contact na Phone number with area Email address:	code: 5MMMelle Wilkey code: 704-216-8835 Welle wilkey@rowancump.nc.gov

IV. Performance Measures/Reporting Requirements:

As of January 1, 2022, this Agreement Addendum Revision #1 replaces Paragraph A's Subparagraph 1 in its entirety with the following:

- Maintain active participation in the WIC Program, which is at least 97% of the base caseload.
 The base caseload for the Local Health Department's local WIC agency is provided in:
 - a. Attachment A (in the original Agreement Addendum) for the period June 1 through December 31, 2021.
 - Attachment A-1 (in the Agreement Addendum Revision #1) for the period January 1 through May 31, 2022.

V. <u>Performance Monitoring and Quality Assurance:</u> No change.

VI. Funding Guidelines or Restrictions:

As of January 1, 2022, this Agreement Addendum Revision #1 replaces Paragraph B in its entirety with the following:

B. Before the start of the Agreement Addendum's Service Period, the Local Health Department must sign and return Attachment B ("WIC Budget page") with the signed original Agreement Addendum. The Attachment B allocates funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Admin). This Attachment B will remain in effect for the duration of the Agreement Addendum.

If the Local Health Department chooses to distribute the Revision's additional funds among the four WIC activities, adhering to threshold requirements, it may do so by completing the budgetary realignment request utilizing the WIC budget revision form and submitting it to the Nutrition Services Branch's State Office.

For the period of June 1 through December 31, 2021 the participation rate of \$16.50 per participant per month was in effect. For the period of January 1 through May 31, 2022 the participation rate of \$16.60 per participant per month has been established.

As of January 1, 2022, this Agreement Addendum Revision #1 adds Paragraph G. as follows:

G. Additional funds delineated by the code "GC" have been placed in the 'Client Services' category of the WIC budget.

CEDA H. IAF						7	nange in Activity total
CFDA #: 10.5	57 Fed awd dat	e: 10/7/2021 Is av		1: 225NC705W	1003	Total amount of fed	awd: \$ 15,420,979
	Supplemental Nutr n, Inftants and Child		description:	n, Infants & Childre	n (2 Year)		
			agency:	Food and Nutrition		deral award direct cost rate:	N.
Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipier	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	19,059	795,417	Jackson	019728518	401	158,999
Albemarie	130537822	1,863	789,972	Johnston	097599104	49,736	813,026
Alexander	030495105	364	144,508	Jones	095116935	108	42,678
Anson	847163029	380	150,860	Lee	067439703	849	337,053
Appalachian	780131541	2,106	309,996	Lenoir	042789748	15,612	413,196
Beaufort	091567776	7,334	282,158	Lincoln	086869336	798	316,608
Bladen	084171628	4,981	202,387	Macon	070626825	483	191,751
Brunswick	091571349	29,426	506,804	Madison	831052873	4,517	84,113
Buncombe	879203560	34,372	860,032	MTW	087204173	650	258,050
Burke	883321205	19,194	454,794	Mecklenburg		274,102	4,002,442
Cabarrus	143408289	23,886	674,118	Montgomery		6,244	178,108
Caldwell	948113402	938	371,448	Moore	050988146	2,179	339,175
Carteret	058735804	10,326	253,668	Nash	050425677	1,393	552,823
Caswell	077846053	254	100,640	New Hanover	F-1 PROPERTY.	49,095	657,153
Catawba	083677138	1,804	716,188	Northampton			
Chatham	131356607	= -700 1	- 10,100	Onslow		246	97,662
Cherokee	130705072	341	135,179		172663270	3,218	1,277,348
Clay	145058231	130		Orange	139209659		=
Cleveland	879924850		51,610	Pamlico	097600456	147	58,359
Columbus	040040016	73,052	636,362	Pender	100955413	692	274,724
Craven	091564294	18,441	320,193	Person	091563718	472	187,384
Cumberland		1,322	524,636	Pitt	080889694	34,544	928,118
	123914376	5,943	2,359,371	Polk	079067930	2,278	49,600
Dare	082358631	293	116,123	Randolph	027873132	17,696	648,722
Davidson	077839744	36,839	688,853	Richmond	070621339	24,181	409,545
Davie	076526651	4,961	161,579	Robeson	082367871	17,398	793,360
Ouplin	095124798	17,706	422,814	Rockingham	077847143	7,141	435,613
Ourham	088564075	=	= 4	Rowan	074494014	10,723	509,881
dgecombe	093125375	845	389,387	Sampson	825573975	27,343	370,081
oothills	782359004	8,229	571,539	Scotland	091564146	775	307,675
orsyth	105316439	72,048	1,717,032	Stanly	131060829	19,787	328,667
ranklin	084168632	620	246,140	Stokes	085442705	6,544	165,736
aston	071062186	27,476	850,166	Surry	077821858	837	332,289
raham	020952383	161	63,719	Swain	146437553	154	309,140
ranville-Vance	063347626	28,697	578,939	Toe River	113345201	600	238,200
reene	091564591	2,182	143,158	Transylvania	030494215	5,755	115,447
uilford	071563613	132,629	2,628,419	Union	079051637	28,033	611,143
alifax	014305957	4,478	331,376		019625961	230,106	3,265,842
arnett	091565986	33,732	605,952		030239953	262	104,014
aywood	070620232	8,263	256,357		040036170	34,429	849,793
enderson	085021470	920	365,042		067439950	844	334,870
oke	091563643	896	355,514		075585695	7,803	648,950
/de	832526243	49	19,255		089910624	1,265	
edell	074504507	1,643	652,073	. 201111		1,203	206,195

TMENTAL REQUEST FOR BUDGET ACTION

TO: Fina	nce Department			Prepared by:					
FROM: I	ealth Department								
EXPLANA	ATION IN DETAIL: To align budget with awarded funding through the Mayor's Award Grant.								
				The state of the s					
BUDGET	INFORMATION:								
	ACCOUNT TITLE	R/E	ACCOUNT #	INCREASE	DECREASE				
Mayor's	Award Grant	R	1145240-464098-52433		DEGREEASE				
	Grants/Awards	E	1155240-583053-52433						
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	DEPARTMENT HEAD	\dashv	COUNTY MANAGER	ACCOUNTING USE ONLY					
Approve	:V		Approved:	Budget Revision # 10 - L	030				
Disappro	ved:		Disapproved:	Date Posted:					
Amended			Amended:	Group Number:					
Date:	4/20/22		Date:	Posted by:					
ignature	Monther	7	Signature:	Approved by:	**				
	Algorithans HA								



Rowan County Health Department 1811 East Innes Street - Salisbury, NC 28146-6030

April 20, 2022

Memo

From: Alyssa Harris, Public Health Director

To: Finance Department/Purchasing Department

The requested Budget Amendment is to align the budget with the awarded funding from the Mayor's Award Grant of \$50,000.

Kind Regards,

Alyssa Harris, Public Health Director



Rowan County Health Department 1811 East Innes Street - Salisbury, NC 28146-6030

MEMO

To:

Rowan County Board of Commissioners

CC:

Aaron Church, County Manager
Alyssa Harris, Public Health Director

From: Subject:

5,2,1,0 Lifestyle Medicine Program funding from the City of Salisbury

Date:

April 20, 2022

Situation:

Healthy Rowan, which is managed by Rowan County Public Health, was approached by Mayor of the City of Salisbury to apply for funding from the United States Conference of Mayors to develop a pediatric Lifestyle Medicine program. The grant of \$50,000 was awarded to the City of Salisbury. The City of Salisbury is providing Healthy Rowan with the full \$50,00 to improve the lives of Salisbury and Rowan County children. There is no match required for this funding.

Background:

Healthy Rowan, under direction of RCPH, works to address the three priority areas of the Rowan County Community Health Needs Assessment — Healthy Lifestyle Behaviors, Mental Health, and Substance Use. This grant funding will establish a pediatric Lifestyle Medicine program to address childhood obesity within Salisbury.

The award provides an opportunity for Rowan County Public Health to serve as the chief health strategy organization to establish a network of partners to identify children with obesity, assess their family's economic status, and refer eligible families to a variety of services within Rowan County. This referral process will connect families to affordable and nutritious food, nutrition education, and physical activity programs for children. This program creates a sustainable system to connect children with resources to improve health and reduce poor health outcomes.

Assessment:

This funding would allow RCPH to improve the health and wellbeing of children in Rowan County by increasing the whole family's nutritious food consumption, increase in nutrition education, and increase in safe and equitable physical activity opportunities.

Recommendation:

We respectfully ask the Board of Commissioners accept the \$50,000 in funding for Healthy Rowan to establish and carry out the pediatric Lifestyle Medicine Program 5,2,1,0.



City of Salisbury North Carolina

October 15, 2021

Mr. Tom Cochran

Executive Director

The United States Conference of Mayors

To Mr. Tom Cochran,

I am in support of the Healthy Rowan Coalition 5-2-1-0 Families proposal. Over 80% of chronic diseases are due to unhealthy lifestyles. The 2018 Rowan County Community Needs Assessment reported 39.1% of patients at Salisbury Pediatrics from birth to 18 years of age are overweight or obese increasing the risk for developing one or more chronic diseases during their youth and into early adulthood. This program will integrate the Lifestyle Medicine principles including healthy eating and physical activity into clinical practice through the 5-2-1-0 evidence-based model.

The City of Salisbury believes in the power of Lifestyle Medicine in preventing, treating, and reversing some chronic health conditions. We strive to increase access to healthier foods and beverages for residents through our local farmers market which accepts SNAP and EBT as well as our Healthy Foods Policy for City employees. In addition, since 2020 the City of Salisbury has partnered with the Healthy Rowan Coalition each year to declare the month of May as Exercise is Medicine® month. This provides a time to encourage healthcare providers and patients to have conversations around the ways physical activity can improve health and promote ways to be active in the community. Residents are encouraged to walk and enjoy greenspaces such as our newly developed Bell Tower Green Park.

Through this award, the City of Salisbury will build upon our existing Exercise is Medicine® proclamation to include a Lifestyle Medicine proclamation for the month of June 2022. We will partner with the Healthy Rowan Coalition to offer a City of Salisbury Open Space Event utilizing the 5-2-1-0 message to promote healthy eating and physical activity through biking, yoga, cooking demonstrations, a guided walk with a local doctor, and other lifestyle activities. Lastly, the City of Salisbury will promote Exercise is Medicine, Lifestyle Medicine and 5-2-1-0 messages and events throughout the City using social media platforms.

We look forward to promoting the Healthy Rowan-5-2-1-0 initiative.

Karen K. Alexander

Sincerely,

Mayor of the City of Salisbury



THE UNITED STATES CONFERENCE OF MAYORS

1620 EYE STREET, NORTHWEST WASHINGTON, D.C. 20006 TELEPHONE (202) 293-7330 FAX (202) 293-2352 URL: www.usmayorlorg

February 23, 2022

The Honorable Karen K. Alexander City of Salisbury 217 S. Main Street Salisbury, NC 28144

Dear Mayor Alexander,

Congratulations again to the City of Salisbury and the <u>5-2-1-0 Prescription</u>

<u>Program</u> on winning 2nd place in the Small City category of the 2022 Childhood

Obesity Prevention & Environmental Health and Sustainability Awards.

A lovely commemorative silver Revere bowl will be arriving at your office soon. Additionally, the City of Salisbury will receive a check for \$50,000 dollars in support of the program, per instructions from your office.

We are requesting that award recipients submit a brief (two- to three-page) final report highlighting any progress, changes, and/or challenges to the program over the course of the grant period. This report should be compiled by a program officer or city official who is knowledgeable about and engaged with your program. We'd appreciate receiving your report no later than January 31, 2023. Alternately, you may choose to submit several shorter quarterly or biannual reports over the course of the grant period.

Again, congratulations on this award! If you have any questions, please do not hesitate to contact USCM Assistant Executive Director Judy Sheahan at isheahan@usmayors.org at (202) 355-8540.

Sincerely,

Tom Cochran

CEO & Executive Director

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BUDGET OFFICER

Signature:

FROM: FINANCE				
EXPLANATION IN DETAIL:		To budget for the FY22 EMPo awarded to Rowan County E		nd ARPA funding
			Prepared by:	Lisa Bevis
			Date:	04/22/22
BUDGET INFORMATION:			Reviewed:	
ACCOUNT TITLE		ACCOUNT #	INCREASE	DECREASE
Appropriated FB - Restricted	R	1144330-495010	10 220	
EM State Grant	R	1144330-434073-43347	18,230 18,230	
EM State Grant Expenditures	E	1154330-585000-43347	36,460	
	Ī		30,100	
Appropriated FB - Restricted	R	1144330-495010	15,319	
EM State Grant	R	1144330-434073-43347	15,319	
EM State Grant Expenditures	E	1154330-585000-43347	30,638	
			+	
DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNTI	NG USE ONLY
Approved:		Approved:	Budget Revision # _	
Disapproved:		Disapproved:	Date Posted:	
Amended:		Amended:	Group Number:	
Date:		Date:	Posted by:	

Signature:

Approved by:

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: COUNTY MANAGER / BOARD OF COMMISSIONERS

FROM: FINANCE

In the Fiscal Year 2022 budget message the County Manager recommended

the Board of Commissioners approve an upfront allocation of

EXPLANATION IN DETAIL:

\$1 million dollars associated with the RCCC bond referendum to offset architecture fees which will be reimbursed to the County with the Bond referendum. This BA is to set up that budget in The Capital Project Fund

Prepared by: JHOWDEN
Date: 4/21/2022

BUDGET INFORMATION:

ACCOUNT TITLE	R/E	ACCOUNT#	INCREASE	DECREASE
TRANSFER TO 314	E	1154112-595314	1,000,000	
CAPITAL OUTLY	E	1157110-594020		1,000,000
TRANSFER FROM 101	R	3448020-491101	1,000,000	
CIP BUILDINGS	E	3458020-577005	1,000,000	
		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
35.2.5		<u> </u>		
				7.75
DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNT	ING USE ONLY
Approved:	Ap	proved:	Period - Journal #	140
Disapproved:	Dis	approved:	Keyed By:	
Amended:	Am	nended:	Date Keyed:	
Date: 4/21/22	Da	te:	Posted By:	
Date: 4/21/22	Sigr	nature:	Date Posted:	

wage requires specific justification for how it responds to the needs of these workers."7

• Eligible employees must have been, or will be required to be, physically present at their jobs for at least 154 hours.

Longevity/Merit Plan

The FY 2022 budget recommends the continued implementation of an on-going Longevity/Merit Program with an appropriation of \$525,719. This will address current and on-going salary compression issues by recognizing and rewarding employees for their length of service. The program will run annually and independently from other types of increases that may be implemented in any given year, such as cost-of-living adjustments.

The formula will be applied to pay after other increases. All eligible employees will receive between 0.5% and 2.0% longevity pay in FY 2022 in July 2021.

The Longevity Program increases an employee's salary base pay based on the following formula:

- 0.5% increase for benefitted employees with at least one (1), but less than five (5), continuous years of service as of June 30th
- 1.0% increase for benefitted employees with at least five (5), but less than ten (10), continuous years of service as of June 30th
- 1.5% increase for benefitted employees with at least ten (10), but less than fifteen (15), continuous years of service as of June 30th
- 2.0% increase for benefitted employees with at least fifteen (15) continuous years of service as of June 30th

The above formula for part-time benefitted employees will be pro-rated based upon average hours worked per week.

Rowan-Cabarrus Community College

For FY 2022, the College requested \$54,186,709. This request includes a request for funding the project approved by the voters in FY 2020. The recommended budget does not include this project at this time. However, \$1 million dollars is being recommended to assist the college with architect fees in anticipation for the project starting in FY 2023, in which a tax increase of approximately 3.5 cents will be required. The \$1 million dollars shall be paid back to the County with the general obligation bond proceeds.

⁷ FACT SHEET: The Coronavirus State and Local Fiscal Recovery Funds Will Deliver \$350 Billion for State, Local, Territorial, and Tribal Governments to Respond to the COVID-19 Emergency and Bring Back Jobs. 10 May, 2021: https://home.treasury.gov/system/files/136/SLFRP-Fact-Sheet-FINAL1-508A.pdf