

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: Rowan County Commissioners

FROM: Melissa Oleen, Library Director

EXPLANATION IN DETAIL: The library received additional Aid to Public Libraries funding (administered through the North Carolina State Library). The library is seeking to transfer a portion of these funds from Library State Aid Grant into F/A: Furn. & Equipment in order to purchase a new scanner for patron use in the History Room and for the purchase of a new disc repair pairachine and Other Small Equipment to purchase new book carts .

The new scanner will replace a 17 year old scanner that no longer meets minimum archival scanning standards. The existing disc machine is at least ten years old, was refurbished three years ago, no longer works and cannot be repaired. In-house repair of CDs is less expensive than the total cost to locate, purchase, process and replace damaged discs/disc sets. The 4 books carts are needed for the library system as current carts are old and worn.

BUDGET INFORMATION:

Prepared by: Pam Nance

Date: 3/14/2022

[illegible]

MEMORANDUM

To: Rowan Public Library
From: Cotina Jones, Director of Library Development
Date: January 20, 2022
Re: 2021 - 2022 Aid to Public Libraries Fund - Estimated Total Payment

This memorandum is to inform you that Rowan Public Library will receive **\$180,241** from the Aid to Public Libraries Fund for FY2021-22. The total authorized allocation for distribution is **\$14,182,131** for public libraries qualifying to receive State Aid. If there is a change in the allocation, you will receive a notification of the change.

State Aid payments are distributed monthly and should be received no later than the fifteenth of each month. The following chart shows the payments already distributed from July 2021 through January 2022 and the adjusted payments to be distributed from February 2022 through June 2022.

Information related to the nonrecurring funds will be sent in a separate email. We are waiting for final approvals before sending out notifications.

Please contact me at cotina.jones@ncdcr.gov if you have any questions and/or would like to go over your individual State Aid calculations.

Library Name: Rowan Public Library

July 2021 Payment	Aug 2021 Payment	Sept 2021 Payment	Oct 2021 Payment	Nov 2021 Payment	Dec 2021 Payment
\$14,464	\$14,464	\$14,464	\$14,464	\$14,464	\$14,464

Jan 2022 Payment	Feb 2022 Payment	Mar 2022 Payment	Apr 2022 Payment	May 2022 Payment	June 2022 Payment
\$14,464	\$15,799	\$15,799	\$15,799	\$15,799	\$15,797

Please provide a copy of this memo to your Finance Officer and Auditor.

Roy Cooper, Governor
D. Reid Wilson, Secretary
Susan Forbes, Interim State Librarian

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