

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL:

The following expenditures and/or revenues are revised based on Funding Authorizations received from the State. Funding Authorizations reflect the actual amount we receive and may increase or decrease the original budget estimate.

Prepared by: Kelly Johnson
Date: 2/28/2022

BUDGET INFORMATION:

[illegible]

Per K.J.
@DSS

PH

Project Expense Inquiry (Rowan County)

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Project List:

- Project 1
- Project 2
- Project 3

Selected Project: Project 1

Expense Table:

Date	Amount	Description
01/01/2017	100.00	Initial Setup
02/01/2017	200.00	Hardware Purchase
03/01/2017	150.00	Software License
04/01/2017	75.00	Consulting Fee
05/01/2017	50.00	Travel Expenses
06/01/2017	25.00	Miscellaneous
Total	500.00	

Summary:

- Project Name: Project 1
- Start Date: 01/01/2017
- End Date: 06/30/2017
- Total Expense: 500.00

FA 1 was 11,996.94 - I transferred in 6,996 instead of 6,997. need to increase by 1.00 to remove negative amount available.

$$FA 2-8 = 1,349.81 - BA \underline{1,350.00}$$

$$\begin{array}{r} 1,350 \\ + \quad 1 \\ \hline 1,351 \end{array}$$



FUNDING
DIVISION
FUNDING
EFFECTIV
AUTHORI

ALLOCAT
FROM JUN
FROM JUL

Co. No.	COUNTY	Additional Allocation	
		State	Total
01	ALAMANCE	15,299.39	15,299.39
02	ALEXANDER	0.00	0.00
03	ALLEGHANY	0.00	0.00
04	ANSON	0.00	0.00
05	ASHE	0.00	0.00
06	AVERY	0.00	0.00
07	BEAUFORT	0.00	0.00
08	BERTIE	0.00	0.00
09	BLADEN	0.00	0.00
10	BRUNSWICK	0.00	0.00
11	BUNCOMBE	0.00	0.00
12	BURKE	0.00	0.00
13	CABARRUS	0.00	0.00
14	CALDWELL	0.00	0.00
15	CAMDEN	0.00	0.00
16	CARTERET	0.00	0.00
17	CASWELL	0.00	0.00
18	CATAWBA	17,539.27	17,539.27
19	CHATHAM	0.00	0.00
20	CHEROKEE	0.00	0.00
21	CHOWAN	0.00	0.00
22	CLAY	0.00	0.00
23	CLEVELAND	0.00	0.00
24	COLUMBUS	0.00	0.00
25	Craven	13,466.63	13,466.63
26	CUMBERLAND	18,116.61	18,116.61
27	CURRITUCK	0.00	0.00
28	DARE	0.00	0.00
29	DAVIDSON	18,222.80	18,222.80
30	DAVIE	0.00	0.00
31	DUPLIN	0.00	0.00
32	DURHAM	0.00	0.00
33	EDGECOMBE	11,498.47	11,498.47
34	FORSYTH	24,961.79	24,961.79
35	FRANKLIN	0.00	0.00
36	GASTON	0.00	0.00
37	GATES	0.00	0.00
38	GRAHAM	0.00	0.00
39	GRANVILLE	0.00	0.00
40	GREENE	0.00	0.00
41	GUILFORD	29,199.90	29,199.90
42	HALIFAX	0.00	0.00
43	HARNETT	0.00	0.00
44	HAYWOOD	0.00	0.00
45	HENDERSON	0.00	0.00
46	HERTFORD	0.00	0.00

STW
FA 1

11,996.94 +
11,996.94 +

0.0

STW
FA 2-8

193. +
179.2 +
184.77 +
196.51 +
184.15 +
194.08 +
218.1 +
1,349.81 +

0.0

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	9,871.71	9,871.71
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	13,684.32	13,684.32
66	NORTHAMPTON	0.00	0.00
67	ONslow	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	10,162.28	10,162.28
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	11,606.53	11,606.53
78	ROBESON	0.00	0.00
79	ROCKINGHAM	11,325.63	11,325.63
80	ROWAN	11,996.94	11,996.94
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	20,290.12	20,290.12
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	14,008.80	14,008.80
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
	Total	251,251.19	251,251.19

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	31.73	31.73
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	301.52	301.52
66	NORTHAMPTON	0.00	0.00
67	ONslow	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	65.17	65.17
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	145.49	145.49
78	ROBESON	0.00	0.00
79	ROCKINGHAM	127.18	127.18
80	ROWAN	193.00	193.00
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	784.74	784.74
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	368.75	368.75
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
	Total	7,127.07	7,127.07

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	31.21	31.21
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	310.99	310.99
66	NORTHAMPTON	0.00	0.00
67	ONslow	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	59.29	59.29
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	167.66	167.66
78	ROBESON	0.00	0.00
79	ROCKINGHAM	110.90	110.90
80	ROWAN	179.20	179.20
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	809.06	809.06
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	322.03	322.03
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
Total		7,036.50	7,036.50

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	29.77	29.77
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	326.04	326.04
66	NORTHAMPTON	0.00	0.00
67	ONSLOW	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	60.64	60.64
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	137.79	137.79
78	ROBESON	0.00	0.00
79	ROCKINGHAM	121.81	121.81
80	ROWAN	184.77	184.77
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	675.93	675.93
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	324.57	324.57
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
Total		6,664.47	6,664.47

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	33.76	33.76
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	351.91	351.91
66	NORTHAMPTON	0.00	0.00
67	ONSLOW	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	56.38	56.38
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	171.28	171.28
78	ROBESON	0.00	0.00
79	ROCKINGHAM	125.71	125.71
80	ROWAN	196.51	196.51
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	856.33	856.33
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	355.21	355.21
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
Total		7,421.05	7,421.05

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	30.41	30.41
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	316.23	316.23
66	NORTHAMPTON	0.00	0.00
67	ONSLOW	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	55.71	55.71
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	145.04	145.04
78	ROBESON	0.00	0.00
79	ROCKINGHAM	115.89	115.89
80	ROWAN	184.15	184.15
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	773.59	773.59
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	327.42	327.42
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
Total		6,838.95	6,838.95

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	26.92	26.92
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	345.71	345.71
66	NORTHAMPTON	0.00	0.00
67	ONslow	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	68.36	68.36
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	137.66	137.66
78	ROBESON	0.00	0.00
79	ROCKINGHAM	121.90	121.90
80	ROWAN	194.08	194.08
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	728.56	728.56
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	348.59	348.59
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
	Total	7,078.50	7,078.50

47	HOKE	0.00	0.00
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	COUNTY	Additional Allocation	
		State	Total
48	HYDE	0.00	0.00
49	IREDELL	0.00	0.00
50	JACKSON	0.00	0.00
51	JOHNSTON	0.00	0.00
52	JONES	0.00	0.00
53	LEE	0.00	0.00
54	LENOIR	0.00	0.00
55	LINCOLN	0.00	0.00
56	MACON	0.00	0.00
57	MADISON	0.00	0.00
58	MARTIN	0.00	0.00
59	MCDOWELL	0.00	0.00
60	MECKLENBURG	0.00	0.00
61	MITCHELL	37.17	37.17
62	MONTGOMERY	0.00	0.00
63	MOORE	0.00	0.00
64	NASH	0.00	0.00
65	NEW HANOVER	363.68	363.68
66	NORTHAMPTON	0.00	0.00
67	ONSLOW	0.00	0.00
68	ORANGE	0.00	0.00
69	PAMLICO	0.00	0.00
70	PASQUOTANK	106.87	106.87
71	PENDER	0.00	0.00
72	PERQUIMANS	0.00	0.00
73	PERSON	0.00	0.00
74	PITT	0.00	0.00
75	POLK	0.00	0.00
76	RANDOLPH	0.00	0.00
77	RICHMOND	186.19	186.19
78	ROBESON	0.00	0.00
79	ROCKINGHAM	133.03	133.03
80	ROWAN	218.10	218.10
81	RUTHERFORD	0.00	0.00
82	SAMPSON	0.00	0.00
83	SCOTLAND	0.00	0.00
84	STANLY	0.00	0.00
85	STOKES	0.00	0.00
86	SURRY	0.00	0.00
87	SWAIN	0.00	0.00
88	TRANSYLVANIA	0.00	0.00
89	TYRRELL	0.00	0.00
90	UNION	923.41	923.41
91	VANCE	0.00	0.00
92	WAKE	0.00	0.00
93	WARREN	0.00	0.00
94	WASHINGTON	0.00	0.00
95	WATAUGA	0.00	0.00
96	WAYNE	554.56	554.56
97	WILKES	0.00	0.00
98	WILSON	0.00	0.00
99	YADKIN	0.00	0.00
100	YANCEY	0.00	0.00
150	Jackson Indian	0.00	0.00
187	Swain Indian	0.00	0.00
	Total	8,531.20	8,531.20

DEPARTMENTAL REQUEST FOR BUDGET ACTION

To budget an increase in FY22 HCCBG funding dated 02/15/22.

BUDGET INFORMATION:

[illegible]

Nan Buehrer

From: Evelyn Pressley <EPressley@centralina.org>
Sent: Tuesday, February 15, 2022 4:50 PM
To: Nan Buehrer; Linda Miller
Subject: RE: Rowan County HCCBG Revised Allocation FY 22
Attachments: FY22Rowan732rev1.pdf; FY22Rowan732rev1.xlsx; FY22 Region F additional allocations table 1.22.pdf

Hey Nan, please see the updated pdf and excel format of the updated 732rev1 that you should use to get your signatures. I updated using your numbers. We will make sure the 1\$ is allocated. Let me know if you have any questions.

it is to go to now. - NB

The increase went to the following:

Service	Original HCCBG amt	Increase by	New HCCBG Amt
RHSC-Cong(180)	284639	15000	299639
RMOW (020)	55273	28225	83498
TLC-ADH(155)	25485	13000	38485
RDSS-IHA III (045)	29000	3600	32600
Total increase		\$59,825	

From: Nan Buehrer <director@ruftyholmes.org>
Sent: Tuesday, February 15, 2022 2:53 PM
To: Evelyn Pressley <EPressley@centralina.org>; Linda Miller <LMiller@centralina.org>
Subject: Rowan County HCCBG Revised Allocation FY 22

Evelyn & Linda,

Please find attached the revised funding allocation for Rowan County HCCBG funding FY 22.

I do not have the information on the correct form, but the services receiving additional allocations are in bold with the revised amounts.

Please verify that you will provide a revised 731 for me to provide to the County for approval and signatures.

If I am to do something differently, please let me know.

Thanks so much!

Nan Buehrer, Executive Director
Rufty-Holmes Senior Center
1120 S. MLK, Jr. Avenue
Salisbury, NC 28144-5692
704-216-7715
director@ruftyholmes.org
www.ruftyholmes.org

Accredited by
National Institute of
Senior Centers



NAME AND ADDRESS		Home and Community Care Block Grant for Older Adults	
COMMUNITY SERVICE PROVIDER		DAAS-732 (Rev. 2/16)	
Rowan County - combined		County	Rowan
1120 S. Martin Luther King Jr. Ave		July 1, 2021 through June 30, 2022	
Salisbury, NC 28144		Revision#	1-Incr Alloc
		Rev Date: 02/15/22	
		Provider Services Summary	

[illegible]

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	\$ 33.07	\$ 40.00
Administrative	-	\$ -
Proj Reimbursement Rate	\$ 33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Signature, County Finance Officer Date Erin Howden 2/25/2022

Authorized Signature, Title
Community Service Provider

Signature, Chairman, Board of Commissioners Date

ROWAN COUNTY
SENIOR SERVICES BUDGET
For fiscal Year 2022

As of March 1, 2022

HCCBG AND USDA GRANTS:

REVENUES - COUNTY AND RUFY HOLMES:

	TRANSPORTATION	ROWAN COUNTY In-Home Aide	ADULT DAY CARE	RUFY HOLMES	Total	Comments	Gross	Required Match (10%)	Budget	Service Code
1145550-431074	-	-	18,454	-	18,454	Salaries	20,504	2,050	18,454	30/31
1145550-431075	-	-	38,485	-	38,485		42,761	4,276	38,485	155/156
1145550-431076	-	-	-	299,639	299,639		332,932	33,293	299,639	180
1145315-431078	-	211,800	-	-	211,800		235,333	23,533	211,800	41/42/45
1145550-431079	-	-	-	99,000	99,000	Salaries	110,000	11,000	99,000	170
1144529-431080	195,422	-	-	-	195,422		217,136	21,714	195,422	250
1145550-431081	-	-	-	25,000	25,000					
1145315-464050	-	-	-	-	-					
1145315-464051	-	-	-	-	-					
1144529-464018	-	-	-	-	-					
Total Revenues	195,422	211,800	56,939	423,639	887,800					
Total of County Revenues			464,161							
County Appropriation - required match is:		51,573	156,898							
Total County Revenues and Appropriation			621,059							

EXPENDITURES - COUNTY OPERATIONS:

1155550-510005-	SALARIES AND BENEFITS	74,583.00	
1155550-520030		-	
1155550-550007	COST PER COPY PROGRAM		
1155550-558000	TRAVEL	800	
1155550-559000	TRAINING	600	
1155550-561005	SUPPLIES - OFFICE	1,000	
1155550-584008	ADULT DAY CARE CONTRACT	63,266	=rev./9
1155315-584014	IN-HOME AIDE CONTRACT	235,333	=rev./9
1154529-xxx	TRANSPORTATION CONTRACT	244,278	=rev./8
1155550-590061	MGMT INFO SYSTEMS MAIN	1,200	
Subtotal - Rowan County		621,059	

Note: The RTs accountant's salary and benefits and the small operating costs listed to the right are not included on the HCCBG Funding Plan.

(Over-match provided by the County.)

EXPENDITURES - PAID TO RUFY HOLMES:

1155550-585008	GRANT - HCCBG	423,639	
1155550-585010	GRANT MATCH		
		44,293	
		156,596	
		83,530	
1155550-591044	RH'S APPROPRIATION		
		708,058	
Subtotal - Ruffy Holmes			
Total Expenditures		1,329,118	

(HCCBG and USDA revenues passed through to Ruffy Holmes)
(HCCBG to Ruffy Holmes - based on \$398,639 in HCCBG revenue - required match is \$44,293.)
(Over-match provided by County. This number does not change.)
(Appropriation is \$83,530 which includes rent of \$13,530.)

ROWAN COUNTY
SENIOR SERVICES BUDGET
For Fiscal Year 2022

As of April 9, 2021

HCCBG AND USDA GRANTS:

REVENUES - COUNTY AND RUFY HOLMES:

	TRANSPORTATION	ROWAN COUNTY In-Home Aide	ADULT DAY CARE	RUFY HOLMES	TOTAL	COMMENTS	GROSS	REQUIRED MATCH (10%)	BUDGET	SERVICE CODE
1145550-431074	-	-	18,454	-	18,454	Salaries	20,504	2,050	18,454	30/31
1145550-431075	-	-	25,485	-	25,485		28,317	2,832	25,485	155/156
1145550-431076	-	-	-	284,639	284,639		316,266	31,627	284,639	180
1145315-431078	-	208,200	-	-	208,200		231,333	23,133	208,200	41/42/45
1145550-431079	-	-	-	-	99,000	Salaries	110,000	11,000	99,000	170
114529-431080	195,422	-	-	-	195,422		217,136	21,714	195,422	250
1145550-431081	-	-	-	25,000	25,000					
1145315-464050	-	-	-	-	-					
1145315-464051	-	-	-	-	-					
114529-464018	-	-	-	-	-					
Total Revenues	195,422	208,200	43,939	408,639	856,200					
Total of County Revenues			447,561							
County Appropriation - required match is:		49,729	155,054							
Total County Revenues and Appropriation			602,615							

EXPENDITURES - COUNTY OPERATIONS:

1155550-510005-	SALARIES AND BENEFITS	74,583.00								
1155550-520030		-								
1155550-550007	COST PER COPY PROGRAM	800								
1155550-558000	TRAVEL	600								
1155550-559000	TRAINING	1,000								
1155550-561005	SUPPLIES - OFFICE	48,821				=rev./9				
1155550-584008	ADULT DAY CARE CONTRACT	231,333				=rev./9				
1155315-584014	IN-HOME AIDE CONTRACT	244,278				=rev./8				
1154529-xxx	TRANSPORTATION CONTRACT	1,200								
1155550-590061	MGMT INFO SYSTEMS MAIN	602,615								
Subtotal - Rowan County										

EXPENDITURES - PAID TO RUFY HOLMES:

1155550-585008	GRANT - HCCBG	408,639								
1155550-585010	GRANT MATCH	42,627								
		156,596								
1155550-591044	RH'S APPROPRIATION	83,530								
Subtotal - Ruffy Holmes		691,392								
Total Expenditures		1,294,007								

Note: The RTs accountant's salary and benefits and the small operating costs listed to the right are not included on the HCCBG Funding Plan.

(Over-match provided by the County.)

(HCCBG and USDA revenues passed through to Ruffy Holmes)
(HCCBG to Ruffy Holmes - based on \$383,639 in HCCBG revenue - required match is \$42,627.)
(Over-match provided by County. This number does not change.)
(Appropriation is \$83,530 which includes rent of \$13,530.)

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL:

The following expenditures and/or revenues are revised based on Funding Authorizations received from the State. Funding Authorizations reflect the actual amount we receive and may increase or decrease the original budget estimate.

Prepared by: Kelly Johnson
Date: 2/28/2022

BUDGET INFORMATION:

[illegible]

Drift

↓ 254,229

372-593010-100 CIP

537-431069-000 CIP



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2021

AUTHORIZATION NUMBER: 7

ALLOCATION PERIOD

FROM JUNE 2021 THRU MAY 2022 SERVICE MONTHS

FROM JULY 2021 THRU JUNE 2022 PAYMENT MONTHS

↓ rev 58,794

Co. No.	COUNTY	Initial (or previous) Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	562,451.00	562,451.00	83,785.00	83,785.00	646,236.00	646,236.00
02	ALEXANDER	98,363.00	98,363.00	0.00	0.00	98,363.00	98,363.00
03	ALLEGHANY	41,265.00	41,265.00	5,944.00	5,944.00	47,209.00	47,209.00
04	ANSON	135,737.00	135,737.00	83,785.00	83,785.00	219,522.00	219,522.00
05	ASHE	94,181.00	94,181.00	42,785.00	42,785.00	136,966.00	136,966.00
06	AVERY	51,794.00	51,794.00	5,944.00	5,944.00	57,738.00	57,738.00
07	BEAUFORT	211,303.00	211,303.00	0.00	0.00	211,303.00	211,303.00
08	BERTIE	115,269.00	115,269.00	0.00	0.00	115,269.00	115,269.00
09	BLADEN	176,105.00	176,105.00	0.00	0.00	176,105.00	176,105.00
10	BRUNSWICK	348,049.00	348,049.00	-50,000.00	-50,000.00	298,049.00	298,049.00
11	BUNCOMBE	750,344.00	750,344.00	0.00	0.00	750,344.00	750,344.00
12	BURKE	334,276.00	334,276.00	42,785.00	42,785.00	377,061.00	377,061.00
13	CABARRUS	444,637.00	444,637.00	0.00	0.00	444,637.00	444,637.00
14	CALDWELL	266,388.00	266,388.00	50,985.00	50,985.00	317,373.00	317,373.00
15	CAMDEN	19,024.00	19,024.00	0.00	0.00	19,024.00	19,024.00
16	CARTERET	172,160.00	172,160.00	0.00	0.00	172,160.00	172,160.00
17	CASWELL	95,209.00	95,209.00	0.00	0.00	95,209.00	95,209.00
18	CATAWBA	493,045.00	493,045.00	0.00	0.00	493,045.00	493,045.00
19	CHATHAM	134,997.00	134,997.00	11,625.00	11,625.00	146,622.00	146,622.00
20	CHEROKEE	113,520.00	113,520.00	0.00	0.00	113,520.00	113,520.00
21	CHOWAN	66,727.00	66,727.00	0.00	0.00	66,727.00	66,727.00
22	CLAY	38,185.00	38,185.00	14,085.00	14,085.00	52,270.00	52,270.00
23	CLEVELAND	475,705.00	475,705.00	-50,000.00	-50,000.00	425,705.00	425,705.00
24	COLUMBUS	282,918.00	282,918.00	0.00	0.00	282,918.00	282,918.00
25	CRAVEN	316,380.00	316,380.00	0.00	0.00	316,380.00	316,380.00
26	CUMBERLAND	1,497,560.00	1,497,560.00	0.00	0.00	1,497,560.00	1,497,560.00
27	CURRITUCK	49,728.00	49,728.00	0.00	0.00	49,728.00	49,728.00
28	DARE	71,688.00	71,688.00	0.00	0.00	71,688.00	71,688.00
29	DAVIDSON	592,997.00	592,997.00	0.00	0.00	592,997.00	592,997.00
30	DAVIE	106,958.00	106,958.00	0.00	0.00	106,958.00	106,958.00
31	DUPLIN	219,264.00	219,264.00	0.00	0.00	219,264.00	219,264.00
32	DURHAM	961,857.00	961,857.00	0.00	0.00	961,857.00	961,857.00
33	EDGECOMBE	314,862.00	314,862.00	26,385.00	26,385.00	341,247.00	341,247.00
34	FORSYTH	1,294,727.00	1,294,727.00	0.00	0.00	1,294,727.00	1,294,727.00
35	FRANKLIN	197,173.00	197,173.00	0.00	0.00	197,173.00	197,173.00
36	GASTON	732,561.00	732,561.00	83,785.00	83,785.00	816,346.00	816,346.00
37	GATES	39,973.00	39,973.00	0.00	0.00	39,973.00	39,973.00
38	GRAHAM	32,711.00	32,711.00	18,185.00	18,185.00	50,896.00	50,896.00
39	GRANVILLE	187,234.00	187,234.00	0.00	0.00	187,234.00	187,234.00
40	GREENE	92,479.00	92,479.00	0.00	0.00	92,479.00	92,479.00
41	GUILFORD	1,998,885.00	1,998,885.00	-600,000.00	-600,000.00	1,398,885.00	1,398,885.00
42	HALIFAX	326,585.00	326,585.00	0.00	0.00	326,585.00	326,585.00
43	HARNETT	452,651.00	452,651.00	0.00	0.00	452,651.00	452,651.00
44	HAYWOOD	178,170.00	178,170.00	42,785.00	42,785.00	220,955.00	220,955.00
45	HENDERSON	264,192.00	264,192.00	0.00	0.00	264,192.00	264,192.00
46	HERTFORD	134,879.00	134,879.00	42,785.00	42,785.00	177,664.00	177,664.00
47	HOKE	218,308.00	218,308.00	34,585.00	34,585.00	252,893.00	252,893.00

CRISIS INTERVENTION PAYMENT (CIP) cont.

AUTHORIZATION NUMBER: 7

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	22,598.00	22,598.00	-3,000.00	-3,000.00	19,598.00	19,598.00
49	IREDELL	321,241.00	321,241.00	0.00	0.00	321,241.00	321,241.00
50	JACKSON	141,746.00	141,746.00	0.00	0.00	141,746.00	141,746.00
51	JOHNSTON	594,990.00	594,990.00	0.00	0.00	594,990.00	594,990.00
52	JONES	46,041.00	46,041.00	-10,000.00	-10,000.00	36,041.00	36,041.00
53	LEE	207,530.00	207,530.00	0.00	0.00	207,530.00	207,530.00
54	LENOIR	319,698.00	319,698.00	-50,000.00	-50,000.00	269,698.00	269,698.00
55	LINCOLN	205,446.00	205,446.00	0.00	0.00	205,446.00	205,446.00
56	MACON	125,521.00	125,521.00	0.00	0.00	125,521.00	125,521.00
57	MADISON	81,255.00	81,255.00	-30,000.00	-30,000.00	51,255.00	51,255.00
58	MARTIN	105,285.00	105,285.00	0.00	0.00	105,285.00	105,285.00
59	MCDOWELL	155,846.00	155,846.00	9,985.00	9,985.00	165,831.00	165,831.00
60	MECKLENBURG	2,736,300.00	2,736,300.00	0.00	0.00	2,736,300.00	2,736,300.00
61	MITCHELL	53,759.00	53,759.00	9,985.00	9,985.00	63,744.00	63,744.00
62	MONTGOMERY	96,186.00	96,186.00	0.00	0.00	96,186.00	96,186.00
63	MOORE	251,012.00	251,012.00	50,985.00	50,985.00	301,997.00	301,997.00
64	NASH	371,933.00	371,933.00	83,785.00	83,785.00	455,718.00	455,718.00
65	NEW HANOVER	659,106.00	659,106.00	-188,000.00	-188,000.00	471,106.00	471,106.00
66	NORTHAMPTON	113,824.00	113,824.00	0.00	0.00	113,824.00	113,824.00
67	ONslow	493,573.00	493,573.00	0.00	0.00	493,573.00	493,573.00
68	ORANGE	345,100.00	345,100.00	0.00	0.00	345,100.00	345,100.00
69	PAMLICO	43,885.00	43,885.00	0.00	0.00	43,885.00	43,885.00
70	PASQUOTANK	155,604.00	155,604.00	0.00	0.00	155,604.00	155,604.00
71	PENDER	164,905.00	164,905.00	0.00	0.00	164,905.00	164,905.00
72	PERQUIMANS	50,349.00	50,349.00	9,985.00	9,985.00	60,334.00	60,334.00
73	PERSON	153,466.00	153,466.00	0.00	0.00	153,466.00	153,466.00
74	PITT	768,403.00	768,403.00	0.00	0.00	768,403.00	768,403.00
75	POLK	53,541.00	53,541.00	5,944.00	5,944.00	59,485.00	59,485.00
76	RANDOLPH	475,065.00	475,065.00	-100,000.00	-100,000.00	375,065.00	375,065.00
77	RICHMOND	297,561.00	297,561.00	0.00	0.00	297,561.00	297,561.00
78	ROBESON	943,679.00	943,679.00	0.00	0.00	943,679.00	943,679.00
79	ROCKINGHAM	386,392.00	386,392.00	-50,000.00	-50,000.00	336,392.00	336,392.00
80	ROWAN	469,768.00	469,768.00	-150,000.00	-150,000.00	319,768.00	319,768.00
81	RUTHERFORD	283,050.00	283,050.00	9,985.00	9,985.00	293,035.00	293,035.00
82	SAMPSON	262,852.00	262,852.00	0.00	0.00	262,852.00	262,852.00
83	SCOTLAND	230,820.00	230,820.00	-50,000.00	-50,000.00	180,820.00	180,820.00
84	STANLY	172,042.00	172,042.00	0.00	0.00	172,042.00	172,042.00
85	STOKES	135,176.00	135,176.00	0.00	0.00	135,176.00	135,176.00
86	SURRY	277,317.00	277,317.00	5,944.00	5,944.00	283,261.00	283,261.00
87	SWAIN	49,122.00	49,122.00	0.00	0.00	49,122.00	49,122.00
88	TRANSYLVANIA	96,205.00	96,205.00	0.00	0.00	96,205.00	96,205.00
89	TYRRELL	19,974.00	19,974.00	0.00	0.00	19,974.00	19,974.00
90	UNION	410,817.00	410,817.00	0.00	0.00	410,817.00	410,817.00
91	VANCE	252,173.00	252,173.00	0.00	0.00	252,173.00	252,173.00
92	WAKE	1,877,687.00	1,877,687.00	493,785.00	493,785.00	2,371,472.00	2,371,472.00
93	WARREN	102,921.00	102,921.00	18,185.00	18,185.00	121,106.00	121,106.00
94	WASHINGTON	67,282.00	67,282.00	14,029.00	14,029.00	81,311.00	81,311.00
95	WATAUGA	160,598.00	160,598.00	0.00	0.00	160,598.00	160,598.00
96	WAYNE	536,541.00	536,541.00	0.00	0.00	536,541.00	536,541.00
97	WILKES	255,365.00	255,365.00	14,085.00	14,085.00	269,450.00	269,450.00
98	WILSON	398,608.00	398,608.00	0.00	0.00	398,608.00	398,608.00
99	YADKIN	112,202.00	112,202.00	0.00	0.00	112,202.00	112,202.00
100	YANCEY	66,147.00	66,147.00	14,085.00	14,085.00	80,232.00	80,232.00
Total		32,980,981.00	32,980,981.00	0.00	0.00	32,980,981.00	32,980,981.00

CRISIS INTERVENTION PAYMENT (CIP) cont.

AUTHORIZATION NUMBER: 7

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance

Award Name: Low-Income Home Energy Assistance

Award Number: G20B1NCLIEA & G21B1NCLIEA

Award Date: FFY 2021 & 2022

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

This is the first installment of Crisis Intervention Funds. Additional funds will be released once the NC Budget is passed.

XS411 Heading: CRISIS

Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO
LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

AUTHORIZED SIGNATURE



DATE:

February 8, 2021

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL:

This amendment is to budget APS Essential Services funds allocated from the American Rescue Plan Act. Funding is 100% federal requiring no county share.

Prepared by: Kelly Johnson

Date: 3/4/2022

BUDGET INFORMATION:

[illegible]

AMH



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**

ROY COOPER • Governor

KODY H. KINSLEY • Secretary

JOYCE MASSEY-SMITH, MPA •
Director, Division of Aging and Adult Services

February 17, 2022

DEAR COUNTY DIRECTOR OF SOCIAL SERVICES

ATTENTION: ADULT SERVICES SUPERVISORS AND PROGRAM MANAGERS

SUBJECT: ADULT PROTECTIVE SERVICES ESSENTIAL SERVICES FUND

REQUIRED ACTION: ☐ Information Only ☒ Time Sensitive ☒ Action Required

The Division of Aging and Adult Services (DAAS) has allocated \$1,500,00.00 of the American Rescue Plan Act (ARPA) of 2021 funding to an Adult Protective Services (APS) Essential Services Fund. This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. These funds will assist adults to age in place, eliminating unnecessary institutionalization and promoting opportunities to return to a community-based setting when possible.

The fund is intended to assist county departments of social services in addressing identified protective services needs and mobilizing protective services where limited county funding and limited local resources may be a barrier. The funds are being made available in addition to any funds already allocated by the county and is not intended to replace funds already in place. Counties should ensure no other funding sources or resources are available to assist the individual prior to using the APS Essential Services Fund.

The APS Essential Services Fund must be used to provide and arrange for essential needs on behalf of an individual receiving Protective Services for Adults Planning and Mobilizing Services (SIS Code 204). The individual must be opened for SIS Code 204 services on a signed DSS-5027. If the individual is a recipient of the Community Alternatives Program (CAP) or the Special Assistance In Home Program (SAIH), counties should ensure that APS Essential Services Funds are used for needs that are not being covered through either of the programs.

These essential services needs include the provision of medical care for physical and mental health, assistance in personal hygiene, assistance with obtaining appropriate food, clothing, seeking and providing heated and ventilated shelter, providing for protection from health and safety hazards, and protection from abuse, neglect, and exploitation.

To account for these funds and receive reimbursement, your agency will need to complete an invoice for each individual receiving funding for the reimbursement month. The APS Essential Services Fund Reporting Tool is required to be completed for your agency to receive reimbursement for funding that meets the criteria for essential needs, and no other resources or funding opportunities are available. The APS Essential Services Fund Reporting Tool has been

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • DIVISION OF AGING AND ADULT SERVICES

LOCATION: 693 Palmer Drive, Taylor Hall, Raleigh, NC 27603

MAILING ADDRESS: 2101 Mail Service Center, Raleigh, NC 27699-2101

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created using the Microsoft Forms program, the same program as the monthly Adult Services Survey.

The information required to submit the APS Essential Services Fund Reporting Tool includes:

- The county name submitting the invoice
- The first and last name of the county staff completing the invoice
- The email address of the staff completing the invoice
- The SIS ID of the individual open for 204 services receiving services through the Essential Services Fund
- The amount spent in each of the applicable categories for that individual:
 - Medication/medical care
 - Housing supports (rent/mortgage payments, taxes, hotels)
 - Groceries
 - Personal hygiene/clothing
 - Household supplies (appliances/furniture)
 - Home repairs/modifications
 - Personal Care (sitter/respite/personal care aid, life alert, adult day care)
 - Utilities (electric, gas, telephone, water, internet)
 - Health and wellness supplies
 - Transportation
 - Other (please describe)

*P-card +
check request
non recurring
funds
last resort
money*

The APS Essential Services Fund is available for use beginning February 1, 2022, through December 31, 2022. Your agency will be asked to complete one invoice for each individual receiving the APS Essential Services funding for each month funding is available. A link to submit the monthly invoices is provided in the attachment, APS Essential Services Fund Reporting Tool. Please enter all of February reimbursements on the February tool by March 1, 2022. Moving forward the tool must be completed by 5:00 p.m. on the first working day of the month for the previous month. For example, all requested reimbursements for March 2022 should be entered in the monthly tool by 5:00 p.m. on April 1, 2022. If you are unable to submit an invoice in the APS Essential Services Reporting Tool by the due date, you may submit the invoice the following month for reimbursement.

No prior approval is needed by your agency to utilize this funding. Your agency will complete the DSS-1571 Part II to receive reimbursement for the previous month. The invoices should be submitted to DAAS via the APS Essential Services Fund Reporting Tool as a part of this reimbursement process.

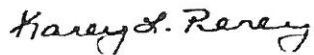
Please see the attached document, APS Essential Services Funding Authorizations SFY 2021-2022, with each county's allocation. Counties should track their monthly invoices to ensure you do not expend beyond your allocation. Any unused allocation for SFY 2021-2022, may be utilized in SFY 2022-2023, until December 31, 2022. If more than 20% of the funds remain on September 1, 2022, counties will be contacted to determine their plans and if the funds will be expended by December 31, 2022. If there are remaining funds, they will be reallocated according to the formula for those counties who have submitted invoices for the year and are able to utilize the funding. The funding formula for allocations is based on the number of individuals who received Protective Services in each county in SFY 2021-2022 and a weighted percent of 10% for SIS Code 202, 70% for SIS Code 204, and 20% based on the number of citizens at or below the poverty level for 2019.

We appreciate the contributions of the N.C. Association of County Directors of Social Services (NCACDSS) for the development of the definition of allowable services and the funding formula for the APS Essential Services Fund.

An in-service training will be conducted on February 24, 2022, during the monthly SA/AS Statewide Consultation that will explain the use of the funding and how to complete the APS Essential Services Reporting Tool.

If you have questions or need additional information, please contact Sarah M. Richardson at sarah.richardson@dhhs.nc.gov or the Adult Services listserv at dssasup@listserv.unc.edu.

Sincerely,



Karey Perez
Adult Services Section Chief

KP/smr/ctw

DAAS_AS_05_2005

Attachments: APS Essential Service Funding Authorizations SFY 2021-2022

APS Essential Services Fund Reporting Tool



DIVISION OF SOCIAL SERVICES

APS Essential Services

FUNDING SOURCE: APS Under SSA Title XX (CRRSA)

EFFECTIVE DATE: 07/01/2021

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM FEBRUARY 2022 THRU MAY 2022 SERVICE MONTHS

FROM MARCH 2022 THRU JUNE 2022 PAYMENT MONTHS

Co No	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	78,895.00	78,895.00	0.00	0.00	78,895.00	78,895.00
02	ALEXANDER	7,521.00	7,521.00	0.00	0.00	7,521.00	7,521.00
03	ALLEGHANY	4,732.00	4,732.00	0.00	0.00	4,732.00	4,732.00
04	ANSON	3,501.00	3,501.00	0.00	0.00	3,501.00	3,501.00
05	ASHE	5,753.00	5,753.00	0.00	0.00	5,753.00	5,753.00
06	AVERY	1,022.00	1,022.00	0.00	0.00	1,022.00	1,022.00
07	BEAUFORT	17,588.00	17,588.00	0.00	0.00	17,588.00	17,588.00
08	BERTIE	4,951.00	4,951.00	0.00	0.00	4,951.00	4,951.00
09	BLADEN	4,078.00	4,078.00	0.00	0.00	4,078.00	4,078.00
10	BRUNSWICK	11,558.00	11,558.00	0.00	0.00	11,558.00	11,558.00
11	BUNCOMBE	53,764.00	53,764.00	0.00	0.00	53,764.00	53,764.00
12	BURKE	13,604.00	13,604.00	0.00	0.00	13,604.00	13,604.00
13	CABARRUS	15,426.00	15,426.00	0.00	0.00	15,426.00	15,426.00
14	CALDWELL	19,484.00	19,484.00	0.00	0.00	19,484.00	19,484.00
15	CAMDEN	804.00	804.00	0.00	0.00	804.00	804.00
16	CARTERET	15,813.00	15,813.00	0.00	0.00	15,813.00	15,813.00
17	CASWELL	4,047.00	4,047.00	0.00	0.00	4,047.00	4,047.00
18	CATAWBA	19,643.00	19,643.00	0.00	0.00	19,643.00	19,643.00
19	CHATHAM	6,255.00	6,255.00	0.00	0.00	6,255.00	6,255.00
20	CHEROKEE	8,364.00	8,364.00	0.00	0.00	8,364.00	8,364.00
21	CHOWAN	3,887.00	3,887.00	0.00	0.00	3,887.00	3,887.00
22	CLAY	2,900.00	2,900.00	0.00	0.00	2,900.00	2,900.00
23	CLEVELAND	18,386.00	18,386.00	0.00	0.00	18,386.00	18,386.00
24	COLUMBUS	7,735.00	7,735.00	0.00	0.00	7,735.00	7,735.00
25	CRAVEN	28,322.00	28,322.00	0.00	0.00	28,322.00	28,322.00
26	CUMBERLAND	36,410.00	36,410.00	0.00	0.00	36,410.00	36,410.00
27	CURRITUCK	1,737.00	1,737.00	0.00	0.00	1,737.00	1,737.00
28	DARE	3,376.00	3,376.00	0.00	0.00	3,376.00	3,376.00
29	DAVIDSON	17,782.00	17,782.00	0.00	0.00	17,782.00	17,782.00
30	DAVIE	7,307.00	7,307.00	0.00	0.00	7,307.00	7,307.00
31	DUPLIN	9,735.00	9,735.00	0.00	0.00	9,735.00	9,735.00
32	DURHAM	55,966.00	55,966.00	0.00	0.00	55,966.00	55,966.00
33	EDGECOMBE	11,723.00	11,723.00	0.00	0.00	11,723.00	11,723.00
34	FORSYTH	22,859.00	22,859.00	0.00	0.00	22,859.00	22,859.00
35	FRANKLIN	7,610.00	7,610.00	0.00	0.00	7,610.00	7,610.00
36	GASTON	95,621.00	95,621.00	0.00	0.00	95,621.00	95,621.00
37	GATES	2,408.00	2,408.00	0.00	0.00	2,408.00	2,408.00
38	GRAHAM	3,818.00	3,818.00	0.00	0.00	3,818.00	3,818.00
39	GRANVILLE	7,579.00	7,579.00	0.00	0.00	7,579.00	7,579.00
40	GREENE	3,131.00	3,131.00	0.00	0.00	3,131.00	3,131.00
41	GUILFORD	37,100.00	37,100.00	0.00	0.00	37,100.00	37,100.00
42	HALIFAX	7,811.00	7,811.00	0.00	0.00	7,811.00	7,811.00
43	HARNETT	10,881.00	10,881.00	0.00	0.00	10,881.00	10,881.00
44	HAYWOOD	13,487.00	13,487.00	0.00	0.00	13,487.00	13,487.00
45	HENDERSON	16,775.00	16,775.00	0.00	0.00	16,775.00	16,775.00
46	HERTFORD	5,535.00	5,535.00	0.00	0.00	5,535.00	5,535.00
47	HOKE	8,962.00	8,962.00	0.00	0.00	8,962.00	8,962.00

APS Essential Services

AUTHORIZATION NUMBER: 1

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	1,601.00	1,601.00	0.00	0.00	1,601.00	1,601.00
49	IREDELL	13,583.00	13,583.00	0.00	0.00	13,583.00	13,583.00
50	JACKSON	6,816.00	6,816.00	0.00	0.00	6,816.00	6,816.00
51	JOHNSTON	26,209.00	26,209.00	0.00	0.00	26,209.00	26,209.00
52	JONES	1,029.00	1,029.00	0.00	0.00	1,029.00	1,029.00
53	LEE	2,910.00	2,910.00	0.00	0.00	2,910.00	2,910.00
54	LENOIR	5,733.00	5,733.00	0.00	0.00	5,733.00	5,733.00
55	LINCOLN	12,060.00	12,060.00	0.00	0.00	12,060.00	12,060.00
56	MACON	4,829.00	4,829.00	0.00	0.00	4,829.00	4,829.00
57	MADISON	5,820.00	5,820.00	0.00	0.00	5,820.00	5,820.00
58	MARTIN	2,615.00	2,615.00	0.00	0.00	2,615.00	2,615.00
59	MCDOWELL	7,229.00	7,229.00	0.00	0.00	7,229.00	7,229.00
60	MECKLENBURG	100,589.00	100,589.00	0.00	0.00	100,589.00	100,589.00
61	MITCHELL	2,540.00	2,540.00	0.00	0.00	2,540.00	2,540.00
62	MONTGOMERY	7,808.00	7,808.00	0.00	0.00	7,808.00	7,808.00
63	MOORE	9,901.00	9,901.00	0.00	0.00	9,901.00	9,901.00
64	NASH	7,161.00	7,161.00	0.00	0.00	7,161.00	7,161.00
65	NEW HANOVER	57,439.00	57,439.00	0.00	0.00	57,439.00	57,439.00
66	NORTHAMPTON	2,559.00	2,559.00	0.00	0.00	2,559.00	2,559.00
67	ONslow	23,735.00	23,735.00	0.00	0.00	23,735.00	23,735.00
68	ORANGE	15,595.00	15,595.00	0.00	0.00	15,595.00	15,595.00
69	PAMLICO	1,181.00	1,181.00	0.00	0.00	1,181.00	1,181.00
70	PASQUOTANK	2,434.00	2,434.00	0.00	0.00	2,434.00	2,434.00
71	PENDER	15,091.00	15,091.00	0.00	0.00	15,091.00	15,091.00
72	PERQUIMANS	1,328.00	1,328.00	0.00	0.00	1,328.00	1,328.00
73	PERSON	8,993.00	8,993.00	0.00	0.00	8,993.00	8,993.00
74	PITT	55,869.00	55,869.00	0.00	0.00	55,869.00	55,869.00
75	POLK	5,383.00	5,383.00	0.00	0.00	5,383.00	5,383.00
76	RANDOLPH	8,111.00	8,111.00	0.00	0.00	8,111.00	8,111.00
77	RICHMOND	6,018.00	6,018.00	0.00	0.00	6,018.00	6,018.00
78	ROBESON	67,513.00	67,513.00	0.00	0.00	67,513.00	67,513.00
79	ROCKINGHAM	24,578.00	24,578.00	0.00	0.00	24,578.00	24,578.00
80	ROWAN	11,231.00	11,231.00	0.00	0.00	11,231.00	11,231.00
81	RUTHERFORD	4,973.00	4,973.00	0.00	0.00	4,973.00	4,973.00
82	SAMPSON	18,951.00	18,951.00	0.00	0.00	18,951.00	18,951.00
83	SCOTLAND	7,266.00	7,266.00	0.00	0.00	7,266.00	7,266.00
84	STANLY	6,805.00	6,805.00	0.00	0.00	6,805.00	6,805.00
85	STOKES	5,226.00	5,226.00	0.00	0.00	5,226.00	5,226.00
86	SURRY	16,426.00	16,426.00	0.00	0.00	16,426.00	16,426.00
87	SWAIN	6,822.00	6,822.00	0.00	0.00	6,822.00	6,822.00
88	TRANSYLVANIA	6,263.00	6,263.00	0.00	0.00	6,263.00	6,263.00
89	TYRRELL	1,764.00	1,764.00	0.00	0.00	1,764.00	1,764.00
90	UNION	17,061.00	17,061.00	0.00	0.00	17,061.00	17,061.00
91	VANCE	5,358.00	5,358.00	0.00	0.00	5,358.00	5,358.00
92	WAKE	64,625.00	64,625.00	0.00	0.00	64,625.00	64,625.00
93	WARREN	2,308.00	2,308.00	0.00	0.00	2,308.00	2,308.00
94	WASHINGTON	1,657.00	1,657.00	0.00	0.00	1,657.00	1,657.00
95	WATAUGA	3,518.00	3,518.00	0.00	0.00	3,518.00	3,518.00
96	WAYNE	18,109.00	18,109.00	0.00	0.00	18,109.00	18,109.00
97	WILKES	14,499.00	14,499.00	0.00	0.00	14,499.00	14,499.00
98	WILSON	21,561.00	21,561.00	0.00	0.00	21,561.00	21,561.00
99	YADKIN	2,241.00	2,241.00	0.00	0.00	2,241.00	2,241.00
100	YANCEY	3,430.00	3,430.00	0.00	0.00	3,430.00	3,430.00
Total		1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00

APS Essential Services

AUTHORIZATION NUMBER: 1

FUNDING SOURCE: APS Under SSA Title XX (CRRSA)

CFDA Number: 93.747

CFDA Name: APS Under SSA Title XX (CRRSA)

Award Name: APS Under SSA Title XX (CRRSA)

Award Number: 2101NCAPC5-00

Award Date: FFY 2021

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

XS411 Heading: APS Essential Svcs

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO
LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

THIS FUNDING AUTHORIZATION IS CONTINGENT UPON APPROPRIATION BY THE NORTH CAROLINA C
THESE AMOUNTS ARE CURRENTLY ESTIMATES AND ARE SUBJECT TO CHANGE UPON APPROPRIATIO

AUTHORIZED SIGNATURE



DATE:

January 31, 2022



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**
Office of the Controller

ROY COOPER • Governor
KODY H. KINSLEY • Secretary
LAKETHA M. MILLER • Controller

March 8, 2022

Dear County Director of Social Services:

Subject: **Adult Protective Services Essential Services Fund(APS Essential Svcs)**

Effective beginning with February 2022 services reimbursed March 2022, all DSS counties, excluding NAM Counties, will use the following coding information to claim reimbursement for "APS Essential Svcs" expenditures on their DSS-1571 reports:

Part I: (There are no Part I coding requirements.)

Part II: (Administrative Expenditures and/or Purchased Services)

<u>Program Code</u>	<u>Fund</u>	<u>App Code</u>	<u>Description on XS315 & reimb. reports</u>	<u>% Shares</u>	<u>CFDA #</u>
493	1	493	APS Essential Svcs	100% Federal	93.667

Part IV: (There are no Part IV coding requirements.)

The related costs for "APS Essential Svcs" are capped funds and will be tracked on the XS 411C report. App code 493 will not draw overhead in your NC-CoRels software.

For additional instruction regarding SIS change notice information or the DAAS Dear County Director letter, please refer to the following links: <https://policies.ncdhhs.gov/divisional/social-services/services-information-system-sis/change-notices/2022> Dear Director Letters | NCDHHS. If you have any questions concerning these reporting procedures, please contact your appropriate Local Business Liaison or County Administration Accounting Unit at (919) 527-6150 or you may email us at CNTY.ADMIN@dhhs.nc.gov.

Sincerely,

DocuSigned by:

Laketha M. Miller
423C6C805E08405
Laketha M. Miller

11453261-431309-20035
1155320-582033-20035

LMM/pt

cc: Susan Osborne Richard Stegenga Myra K. Dixon Kanesha Bradsher
Susan Beasley Lem Harris Pricillia Tabon Local Business Liaisons
DSS-1571 Contact Personnel

33018-493-582033-100 APS ESS SVC Payments
33018-5311-431309-000 APS ESS SVC Reimbursement

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • OFFICE OF THE CONTROLLER

LOCATION: 1050 Umstead Drive, Spruill Annex, Raleigh, NC 27603
MAILING ADDRESS: 2019 Mail Service Center, Raleigh, NC 27699-2019
www.ncdhhs.gov/control • TEL: 919-855-3700 • FAX: 919-733-1635

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DS
SB

DS
LH

DS
MD

DEPARTMENTAL REQUEST FOR BUDGET ACTION

Date: _____

[illegible]

MEMORANDUM

DATE: March 1, 2022

TO: James Howden, Finance Director

CC: Randy Cress, Information Technology Director/Assistant County Manager

FROM: Micah Ennis, Social Services Director *mine*

RE: ARPA FUNDING REQUEST

I am requesting your support to request ARPA funding in the amount of \$22,740.37 to purchase 12 scanning stations and the necessary licensing required (Northwoods) to enhance staff protection from the spread of disease while performing their duties.

The primary factors I present for consideration are:

- Variants of the COVID-19 virus continue to be concerning for staff and the public with an uncertain future regarding COVID-19 variants.
- All Economic Services staff members who scan documents regularly are assigned desktop scanning stations.
- Scanning stations currently in public hallway areas are shared by multiple users in Social Work Services on a daily basis to enter digital documents into Compass Pilot, the document management system.

Item	Cost
Scanning Station x 12	\$12,372.37
License x 12	\$10,368.00
TOTAL	\$22,740.37

See attached documentation of quotes for these items.

QUOTE CONFIRMATION



DEAR TONI WINGLER,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below.
[Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MQGT008	2/22/2022	FUJITSU FI7160	0650497	\$12,372.37

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<u>Fujitsu fi-7160 - document scanner - desktop - USB 3.0</u> Mfg. Part#: PA03670-B085 UNSPSC: 43211711 Contract: National IPA Technology Solutions (2018011-01)	12	5046017	\$963.58	\$11,562.96

PURCHASER BILLING INFO		SUBTOTAL	\$11,562.96
Billing Address: ROWAN COUNTY INFORMATION SYSTEMS ACCTS PAYABLE 130 W INNES ST SALISBURY, NC 28144-4375 Phone: (704) 633-5761 Payment Terms: Net 30 Days-Govt State/Local		SHIPPING	\$0.00
		SALES TAX	\$809.41
		GRAND TOTAL	\$12,372.37
DELIVER TO		Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	
Shipping Address: ROWAN COUNTY INFORMATION SYSTEMS TONI WINGLER 130 W INNES ST SALISBURY, NC 28144-4375 Phone: (704) 633-5761 Shipping Method: UPS Ground (2- 3 Day)			

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION



Mike Groth

(855) 822-1197

mikegro@cdwg.com

LEASE OPTIONS

FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$11,562.96	\$324.80/Month	\$11,562.96	\$371.06/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.

- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager

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Quote

Prepared For: Rowan County DSS (NC)
Project Title: Rowan County DSS (NC) – 12 Compass Capture Desktop Licenses
Prepared By: Chris Mease
Effective From: 05/01/2022
Expiration Date: 05/31/2022

Project Scope Summary

This firm fixed price quote details the software and annual support costs associated with adding 12 Compass Capture Desktop perpetual use licenses to Rowan County's Northwoods solution.

Perpetual Use Software	Code	Cost Each	Qty	Total Cost
Compass Capture Desktop	SW-CAP-U1	\$800.00	12	\$9,600.00
Subtotal				\$9,600.00

Support	Support Start Date	Support End Date	Total Cost
Compass Capture Desktop Support	05/01/2022	08/31/2022	\$768.00
Subtotal			\$768.00

Pricing Summary	Total Cost
Perpetual Software	\$9,600.00
Support (4 months from 05/01/22 to 08/31/22)	\$768.00
Grand Total	\$10,368.00

**Sales tax not included.*

Unless otherwise agreed to in a signed, written agreement, payment in full is due within 30 days of acceptance of the cost quotation.