

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BUDGET OFFICER

FROM: FINANCE

EXPLANATION IN DETAIL:

To increase State Asset Forfeiture travel and training expenses based on the increase of funds received from the State.

Prepared by: Lisa Bevis

Date: 01/31/22

Reviewed:

BUDGET INFORMATION:

ACCOUNT TITLE		ACCOUNT #	INCREASE	DECREASE
State Asset Forfeiture Funds	R	11444165-435033	7,889	
AF St Exp Travel	E	11544165-558065	3,889	
AF St Exp Training	E	11544165-559050	4,000	
DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNTING USE ONLY	
Approved: ✓ _____		Approved: _____	Budget Revision # 07-586	
Disapproved: _____		Disapproved: _____	Date Posted: _____	
Amended: _____		Amended: _____	Group Number: _____	
Date: 1/31/22		Date: _____	Posted by: _____	
Signature: J. Howden		Signature: _____	Approved by: _____	

Account Inquiry [Rowan County]



← Back

🔍 Search

📄 Browse

🖨️ Print

📤 Output

🔍 Display

📄 PDF

💾 Save

📊 Excel

📄 Word

✉️ Email

📅 Schedule

(0) Attach

▼

🔍 Detail

📅 Months

🔍 Se

Account

Fund1010

Org11444165

Object435033

Project

GEN FD

ASSET ST

ST FORFEIT

Acct

Acct name

Acct Type

Rollup

Sub-Rollup

1010-42-4244-4400-4416-0000-335-4-435033-

ST ASSET FORFEITURE FUNDS

Revenue

Account

Status

Active

MultiYr Fund

4 YEAR COMPARISON HISTORY 4 YEAR GRAPH HISTORY GRAPH

Yr/Per 2022/07	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	-35,000.00	-35,000.00	-25,000.00	.00
Transfers In	.00	-26,726.00	-30,706.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	-35,000.00	-61,726.00	-55,706.00	.00
Actual (Memo)	-42,888.66	-83,525.78	-60,369.24	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	7,888.66	21,799.78	4,663.24	.00
Percent used	122.54	135.32	108.37	.00

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Account Inquiry [Rowan County]



Back

Search

Browse

Output

Print

Display

PDF

Save

Excel

Word

Email

Schedule

Attach

Detail

Months

Sc

Account

Fund1010GEN FD...

Org11544165AF ST EXP...

Object558065TRAV-STATE...

Project...

Acct

Acct name

Type

Rollup

Sub-Rollup

☐ MultiYr Fund

1010-42-4244-4400-4416-0000-335-5-558065-

TRAVEL

Expense

Status

Active

Account

4 YEAR COMPARISON GAAP W/CARRY FORWARD HISTORY 4 YEAR GRAPH HISTORY GRAPH

Yr/Per 2022/07	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	4,500.00	4,500.00	2,000.00	.00
Transfers In	6,000.00	.00	4,000.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	10,500.00	4,500.00	6,000.00	.00
Actual (Memo)	2,036.91	4,422.12	727.49	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	8,463.09	77.88	5,272.51	.00
Percent used	19.40	98.27	12.12	.00

Display detail information for current account.

Account Inquiry [Rowan County]



Back

Search

Browse

Output

Print

Display

PDF

Save

Excel

Word

Email

Schedule

Attach

Detail

Months

Seconds

1010

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GEN FD

11544165

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AF ST EXP

559050

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TRAIN-ST

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Acct

1010-42-4244-4400-4416-0000-335-5-559050-

Acct name

TRAINING

Acct Type

Expense

Rollup

...

Sub-Rollup

...

Status

Active

Account

MultiYr Fund

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4 YEAR COMPARISON GAAP W/CARRY FORWARD HISTORY 4 YEAR GRAPH HISTORY GRAPH

Yr/Per 2022/07	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	4,500.00	4,500.00	2,000.00	.00
Transfers In	6,000.00	.00	2,000.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	10,500.00	4,500.00	4,000.00	.00
Actual (Memo)	3,850.00	2,400.00	500.00	.00
Encumbrances	3,050.00	.00	.00	.00
Requisitions	.00			.00
Available	3,600.00	2,100.00	3,500.00	.00
Percent used	65.71	53.33	12.50	.00

Display detail information for current account.