

42.75

## DEPARTMENTAL REQUEST FOR BUDGET ACTION

[illegible]



**DIVISION OF SOCIAL SERVICES**  
**LIEAP and CIP Administration ARPA**

**FUNDING SOURCE:** Federal Low Income Home Energy Assistance Funds  
**EFFECTIVE DATE:** 07/01/2021  
**AUTHORIZATION NUMBER:** 1

**ALLOCATION PERIOD**  
**FROM JUNE 2021 THRU MAY 2022 SERVICE MONTHS**  
**FROM JULY 2021 THRU JUNE 2022 PAYMENT MONTHS**

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	138,441.00	138,441.00	0.00	0.00	138,441.00	138,441.00
02	ALEXANDER	26,751.00	26,751.00	0.00	0.00	26,751.00	26,751.00
03	ALLEGHANY	11,174.00	11,174.00	0.00	0.00	11,174.00	11,174.00
04	ANSON	34,742.00	34,742.00	0.00	0.00	34,742.00	34,742.00
05	ASHE	26,289.00	26,289.00	0.00	0.00	26,289.00	26,289.00
06	AVERY	13,879.00	13,879.00	0.00	0.00	13,879.00	13,879.00
07	BEAUFORT	56,134.00	56,134.00	0.00	0.00	56,134.00	56,134.00
08	BERTIE	30,061.00	30,061.00	0.00	0.00	30,061.00	30,061.00
09	BLADEN	53,449.00	53,449.00	0.00	0.00	53,449.00	53,449.00
10	BRUNSWICK	89,337.00	89,337.00	0.00	0.00	89,337.00	89,337.00
11	BUNCOMBE	185,931.00	185,931.00	0.00	0.00	185,931.00	185,931.00
12	BURKE	75,498.00	75,498.00	0.00	0.00	75,498.00	75,498.00
13	CABARRUS	120,220.00	120,220.00	0.00	0.00	120,220.00	120,220.00
14	CALDWELL	78,547.00	78,547.00	0.00	0.00	78,547.00	78,547.00
15	CAMDEN	5,213.00	5,213.00	0.00	0.00	5,213.00	5,213.00
16	CARTERET	43,987.00	43,987.00	0.00	0.00	43,987.00	43,987.00
17	CASWELL	25,240.00	25,240.00	0.00	0.00	25,240.00	25,240.00
18	CATAWBA	126,601.00	126,601.00	0.00	0.00	126,601.00	126,601.00
19	CHATHAM	37,124.00	37,124.00	0.00	0.00	37,124.00	37,124.00
20	CHEROKEE	30,240.00	30,240.00	0.00	0.00	30,240.00	30,240.00
21	CHOWAN	16,548.00	16,548.00	0.00	0.00	16,548.00	16,548.00
22	CLAY	10,071.00	10,071.00	0.00	0.00	10,071.00	10,071.00
23	CLEVELAND	120,884.00	120,884.00	0.00	0.00	120,884.00	120,884.00
24	COLUMBUS	78,699.00	78,699.00	0.00	0.00	78,699.00	78,699.00
25	CRAVEN	87,149.00	87,149.00	0.00	0.00	87,149.00	87,149.00
26	CUMBERLAND	378,358.00	378,358.00	0.00	0.00	378,358.00	378,358.00
27	CURRITUCK	13,456.00	13,456.00	0.00	0.00	13,456.00	13,456.00
28	DARE	17,262.00	17,262.00	0.00	0.00	17,262.00	17,262.00
29	DAVIDSON	151,945.00	151,945.00	0.00	0.00	151,945.00	151,945.00
30	DAVIE	27,350.00	27,350.00	0.00	0.00	27,350.00	27,350.00
31	DUPLIN	62,768.00	62,768.00	0.00	0.00	62,768.00	62,768.00
32	DURHAM	248,707.00	248,707.00	0.00	0.00	248,707.00	248,707.00
33	EDGECOMBE	85,577.00	85,577.00	0.00	0.00	85,577.00	85,577.00
34	FORSYTH	345,586.00	345,586.00	0.00	0.00	345,586.00	345,586.00
35	FRANKLIN	53,040.00	53,040.00	0.00	0.00	53,040.00	53,040.00
36	GASTON	205,032.00	205,032.00	0.00	0.00	205,032.00	205,032.00
37	GATES	10,653.00	10,653.00	0.00	0.00	10,653.00	10,653.00
38	GRAHAM	8,924.00	8,924.00	0.00	0.00	8,924.00	8,924.00
39	GRANVILLE	44,900.00	44,900.00	0.00	0.00	44,900.00	44,900.00
40	GREENE	25,825.00	25,825.00	0.00	0.00	25,825.00	25,825.00
41	GUILFORD	512,816.00	512,816.00	0.00	0.00	512,816.00	512,816.00
42	HALIFAX	82,789.00	82,789.00	0.00	0.00	82,789.00	82,789.00
43	HARNETT	112,968.00	112,968.00	0.00	0.00	112,968.00	112,968.00
44	HAYWOOD	51,366.00	51,366.00	0.00	0.00	51,366.00	51,366.00
45	HENDERSON	65,493.00	65,493.00	0.00	0.00	65,493.00	65,493.00
46	HERTFORD	35,032.00	35,032.00	0.00	0.00	35,032.00	35,032.00
47	HOKE	58,722.00	58,722.00	0.00	0.00	58,722.00	58,722.00

LIEAP and CIP Administration ARPA cont.

AUTHORIZATION NUMBER: 1

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	5,917.00	5,917.00	0.00	0.00	5,917.00	5,917.00
49	IREDELL	88,302.00	88,302.00	0.00	0.00	88,302.00	88,302.00
50	JACKSON	33,745.00	33,745.00	0.00	0.00	33,745.00	33,745.00
51	JOHNSTON	148,147.00	148,147.00	0.00	0.00	148,147.00	148,147.00
52	JONES	11,633.00	11,633.00	0.00	0.00	11,633.00	11,633.00
53	LEE	58,535.00	58,535.00	0.00	0.00	58,535.00	58,535.00
54	LENOIR	81,785.00	81,785.00	0.00	0.00	81,785.00	81,785.00
55	LINCOLN	55,601.00	55,601.00	0.00	0.00	55,601.00	55,601.00
56	MACON	31,370.00	31,370.00	0.00	0.00	31,370.00	31,370.00
57	MADISON	20,044.00	20,044.00	0.00	0.00	20,044.00	20,044.00
58	MARTIN	30,418.00	30,418.00	0.00	0.00	30,418.00	30,418.00
59	MCDOWELL	46,274.00	46,274.00	0.00	0.00	46,274.00	46,274.00
60	MECKLENBURG	751,292.00	751,292.00	0.00	0.00	751,292.00	751,292.00
61	MITCHELL	14,345.00	14,345.00	0.00	0.00	14,345.00	14,345.00
62	MONTGOMERY	25,942.00	25,942.00	0.00	0.00	25,942.00	25,942.00
63	MOORE	62,421.00	62,421.00	0.00	0.00	62,421.00	62,421.00
64	NASH	89,322.00	89,322.00	0.00	0.00	89,322.00	89,322.00
65	NEW HANOVER	187,718.00	187,718.00	0.00	0.00	187,718.00	187,718.00
66	NORTHAMPTON	29,804.00	29,804.00	0.00	0.00	29,804.00	29,804.00
67	ONslow	144,376.00	144,376.00	0.00	0.00	144,376.00	144,376.00
68	ORANGE	86,120.00	86,120.00	0.00	0.00	86,120.00	86,120.00
69	PAMLICO	11,761.00	11,761.00	0.00	0.00	11,761.00	11,761.00
70	PASQUOTANK	44,794.00	44,794.00	0.00	0.00	44,794.00	44,794.00
71	PENDER	50,680.00	50,680.00	0.00	0.00	50,680.00	50,680.00
72	PERQUIMANS	13,505.00	13,505.00	0.00	0.00	13,505.00	13,505.00
73	PERSON	39,234.00	39,234.00	0.00	0.00	39,234.00	39,234.00
74	PITT	219,198.00	219,198.00	0.00	0.00	219,198.00	219,198.00
75	POLK	13,584.00	13,584.00	0.00	0.00	13,584.00	13,584.00
76	RANDOLPH	122,816.00	122,816.00	0.00	0.00	122,816.00	122,816.00
77	RICHMOND	69,469.00	69,469.00	0.00	0.00	69,469.00	69,469.00
78	ROBESON	215,943.00	215,943.00	0.00	0.00	215,943.00	215,943.00
79	ROCKINGHAM	97,748.00	97,748.00	0.00	0.00	97,748.00	97,748.00
80	ROWAN	132,460.00	132,460.00	0.00	0.00	132,460.00	132,460.00
81	RUTHERFORD	74,670.00	74,670.00	0.00	0.00	74,670.00	74,670.00
82	SAMPSON	80,212.00	80,212.00	0.00	0.00	80,212.00	80,212.00
83	SCOTLAND	58,278.00	58,278.00	0.00	0.00	58,278.00	58,278.00
84	STANLY	49,016.00	49,016.00	0.00	0.00	49,016.00	49,016.00
85	STOKES	34,111.00	34,111.00	0.00	0.00	34,111.00	34,111.00
86	SURRY	72,059.00	72,059.00	0.00	0.00	72,059.00	72,059.00
87	SWAIN	12,599.00	12,599.00	0.00	0.00	12,599.00	12,599.00
88	TRANSYLVANIA	25,502.00	25,502.00	0.00	0.00	25,502.00	25,502.00
89	TYRRELL	5,250.00	5,250.00	0.00	0.00	5,250.00	5,250.00
90	UNION	104,829.00	104,829.00	0.00	0.00	104,829.00	104,829.00
91	VANCE	75,161.00	75,161.00	0.00	0.00	75,161.00	75,161.00
92	WAKE	491,440.00	491,440.00	0.00	0.00	491,440.00	491,440.00
93	WARREN	25,931.00	25,931.00	0.00	0.00	25,931.00	25,931.00
94	WASHINGTON	17,606.00	17,606.00	0.00	0.00	17,606.00	17,606.00
95	WATAUGA	41,338.00	41,338.00	0.00	0.00	41,338.00	41,338.00
96	WAYNE	148,511.00	148,511.00	0.00	0.00	148,511.00	148,511.00
97	WILKES	75,352.00	75,352.00	0.00	0.00	75,352.00	75,352.00
98	WILSON	102,629.00	102,629.00	0.00	0.00	102,629.00	102,629.00
99	YADKIN	28,419.00	28,419.00	0.00	0.00	28,419.00	28,419.00
100	YANCEY	19,045.00	19,045.00	0.00	0.00	19,045.00	19,045.00
Total		\$ 8,697,039.00	\$ 8,697,039.00	\$ -	\$ -	\$ 8,697,039.00	\$ 8,697,039.00



**LIEAP and CIP Administration ARPA cont.**

**AUTHORIZATION NUMBER: 1**

**FUNDING SOURCE:** Federal Low Income Home Energy Assistance Funds Block Grant

**CFDA Number:** 93.568

**CFDA Name:** Low-Income Home Energy Assistance

**Award Name:** Low-Income Home Energy Assistance

**Award Number:** 2101NCE5C6

**Award Date:** FFY 2021

**Federal Agency:** DHHS/ACF

**GRANT INFORMATION:** This represents 100% federal dollars.

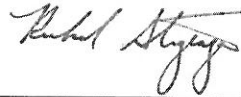
**XS411 Heading:** LIEAP ARPA

**Tracked on XS411:** Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**THIS FUNDING AUTHORIZATION IS CONTINGENT UPON APPROPRIATION BY THE NC GENERAL ASSEMBLY. THESE AMOUNTS ARE CURRENTLY ESTIMATES AND ARE SUBJECT TO CHANGE UPON APPROPRIATION.**

**AUTHORIZED SIGNATURE**



**DATE:**

**January 7, 2022**

## DEPARTMENTAL REQUEST FOR BUDGET ACTION

This amendment is to budget donations received in order to provide goods and services to our clients.

[illegible]

Galt

Project Funding Source Inquiry [Rowan County]

Project string detail

Project \* 33018 ... Description: CSS BUDGET w/Project Ledger Accts  
 Program \* 5312 ... Children's Services  
 Object \* 464012 ... 1 CHURCH 1 CHILD  
 Frequency \* 000 ... Non-Reportable

Name \* 1 CHURCH 1 CHILD  
 Short Name \* 0000  
 Status \* Active

Projected date range: 07/01/2017 to 06/30/2018  
 Actual date range: to  
 Grant: In-Kind  
 Budget Calc Method: Yearly

PROJECT STRING BALANCES REVENUE ALLOCATION GL ACCOUNTS

	Project Year 2022	Project Year 2021	Project Year 2020	Project Year 2019
Original Budget	00	-10,000.00	-10,000.00	-10,000.00
Transfers - In	00	-14,507.00	-50,199.00	-46,329.00
Transfers - Out	00	10,000.00	00	00
Revised Budget	00	-14,507.00	-60,199.00	-56,329.00
Actual (Memo)	-13,025.73	-15,518.17	-57,589.31	-64,595.83
Available	12,974.27	1,011.17	2,310.11	8,504.17
Percent Used	0.00	106.97	145.50	114.60

2 of 2 Add / Display reminder alerts on the current record

Project Funding Source Inquiry [Rowan County]

Project string detail

Project \* 33018 ... Description: CSS BUDGET w/Project Ledger Accts  
 Program \* 5314 ... Economic Services  
 Object \* 464017 ... DONATIONS INCOME MAINTENANCE  
 Frequency \* 000 ... Non-Reportable

Name \* DONATIONS INCOME MAINTENANCE  
 Short Name \* DONAT BL  
 Status \* Active

Projected date range: 07/01/2017 to 06/30/2018  
 Actual date range: to  
 Grant: In-Kind  
 Budget Calc Method: Yearly

PROJECT STRING BALANCES REVENUE ALLOCATION GL ACCOUNTS

	Project Year 2022	Project Year 2021	Project Year 2020	Project Year 2019
Original Budget	00	00	00	00
Transfers - In	00	-340.00	-500.00	-592.00
Transfers - Out	00	00	00	00
Revised Budget	00	-340.00	-500.00	-592.00
Actual (Memo)	-150.00	-340.00	-500.00	-595.05
Available	150.00	00	00	05
Percent Used	0.00	100.00	100.00	100.01

2 of 2 Add / Display reminder alerts on the current record

Project Funding Source Inquiry [Rowan County]

BackSearchBrowseOutputPrintClarifyPDFBidsEmailScheduleAttachReminderAlertDetailAmount ViewView ChangesReimb %TaxesView Memory AmountOpen Contracts

Project string detail

Project \*33016...

Program \*5312...

Object \*431200...

Frequency \*000...

DSS BUDGET w/Project Ledger Accts

Children's Services

FOSTER CHILD REINVESTMENT FUND

Non-Reportable

Description

Justification

Modified

By

Change Set

Current

Name \*FOSTER CHILD REINVESTMENT FUND

Short Name \*FC REIN FD

StatusActive

Projected date range07/01/2017to06/30/2029

Actual date range

Grant

Budget Calc MethodYearly

General Notes

Comments

In-kind

PROJECT STRING BALANCES

REVENUE ALLOCATION

GL ACCOUNTS

Project Year 2022

Project Year 2021

Project Year 2020

Project Year 2019

Original Budget

Transfers - In

Transfers - Out

Revised Budget

Actual (thru 6)

Available

Percent Used

00

00

00

00

597,985.59

597,985.59

0.00

00

-877,500.00

00

-877,500.00

-1,357,100.00

129,600.00

116.19

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0.00

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00

0.00

1 of 1

Add / Display reminder alerts on the current record

9:46 AM

1/11/2022

# ROWAN COUNTY

## DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL:

The following expenditures and/or revenues are revised based on Funding Authorizations received from the State. Funding Authorizations reflect the actual amount we receive and may increase or decrease the original budget estimate.

Prepared by: Kelly Johnson  
Date: 1/11/2022

BUDGET INFORMATION:

[illegible]

9MH

FA attached shows an allocation of 11,996. I budgeted 5,000; therefore, we need to increase the allocation by 6,996 for revenues and expenditures. We have paid 7,060 in expenditures thus far.

Project Expense Inquiry [Rowan County]

Project string: 32016 DSS BUDGET w/Project Ledger Accts  
 Phase: 065 SHARE THE WARMTH  
 Object: 533044 SHARE THE WARMTH EXPEND  
 Sub-Task: 100 Reimbursable

Name: SHARE THE WARMTH  
 Short Name: STW  
 Status: Active  
 Projected date range: 07/01/2017 to 06/30/2029  
 Actual date range:

Description: Justification: General Notes: Comments:

Project Available Budget: Yearly  
 Actual overhead rate: 0.00 %  
 Expense Type:

Audits: Modified By: Change Set: Current

AP Retainage: Retained to date: 0.00  
 Liquidated: 0.00  
 Permanently withheld: 0.00  
 Unreleased: 0.00

PROJECT STRING BALANCES GL ACCOUNTS

	Project Year: 2022	Project Year: 2021	Project Year: 2020	Project Year: 2019
Original Budget	5030.00	5000.00	7000.00	.00
Transfers - In	.00	.00	.00	.00
Transfers - Out	.00	.00	.00	.00
Revised Budget	5030.00	5000.00	7000.00	.00
Actual (Memo)	7060.43	181.15	1,511.12	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00	.00	.00	.00
Available	-2030.43	4818.85	5488.88	.00
Percent Used	141.21	3.62	21.59	0.00

1 of 1 Add / Display reminder alerts on the current record

Project Funding Source Inquiry [Rowan County]

Project string detail: 32016 DSS BUDGET w/Project Ledger Accts  
 Program: 5317 Energy Assistance  
 Object: 434667 SHARE THE WARMTH  
 Frequency: 000 Non-Reimbursable

Name: SHARE THE WARMTH  
 Short Name: STW  
 Status: Active

Description: Justification: General Notes: Comments:

Projected date range: 07/01/2017 to 06/30/2019  
 Actual date range: Grant  
 Budget Calc Method: Yearly In-Kind

PROJECT STRING BALANCES REVENUE ALLOCATION GL ACCOUNTS

	Project Year: 2022	Project Year: 2021	Project Year: 2020	Project Year: 2019
Original Budget	-5000.00	-5000.00	-7000.00	-7000.00
Transfers - In	.00	.00	.00	.00
Transfers - Out	.00	.00	.00	.00
Revised Budget	-5000.00	-5000.00	-7000.00	-7000.00
Actual (Memo)	.00	-181.15	-1,511.12	-1,733.61
Available	-5000.00	-4818.85	-5488.88	-5266.59
Percent Used	0.00	3.62	21.59	24.77

2 of 2 Add / Display reminder alerts on the current record



**FUNDING AUTHORIZATION**  
**DIVISION OF SOCIAL SERVICES**  
**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**  
**EFFECTIVE DATE: 07/01/2021**  
**AUTHORIZATION NUMBER: 1**

**ALLOCATION PERIOD**  
**FROM JUNE 2021 THRU MAY 2022 SERVICE MONTHS**  
**FROM JULY 2021 THRU JUNE 2022 PAYMENT MONTHS**

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		State	Total	State	Total	State	Total
01	ALAMANCE	394.84	394.84	15,299.39	15,299.39	15,694.23	15,694.23
02	ALEXANDER	0.00	0.00	0.00	0.00	0.00	0.00
03	ALLEGHANY	0.00	0.00	0.00	0.00	0.00	0.00
04	ANSON	0.00	0.00	0.00	0.00	0.00	0.00
05	ASHE	0.00	0.00	0.00	0.00	0.00	0.00
06	AVERY	0.00	0.00	0.00	0.00	0.00	0.00
07	BEAUFORT	0.00	0.00	0.00	0.00	0.00	0.00
08	BERTIE	0.00	0.00	0.00	0.00	0.00	0.00
09	BLADEN	0.00	0.00	0.00	0.00	0.00	0.00
10	BRUNSWICK	0.00	0.00	0.00	0.00	0.00	0.00
11	BUNCOMBE	0.00	0.00	0.00	0.00	0.00	0.00
12	BURKE	0.00	0.00	0.00	0.00	0.00	0.00
13	CABARRUS	0.00	0.00	0.00	0.00	0.00	0.00
14	CALDWELL	0.00	0.00	0.00	0.00	0.00	0.00
15	CAMDEN	0.00	0.00	0.00	0.00	0.00	0.00
16	CARTERET	0.00	0.00	0.00	0.00	0.00	0.00
17	CASWELL	0.00	0.00	0.00	0.00	0.00	0.00
18	CATAWBA	0.00	0.00	17,539.27	17,539.27	17,539.27	17,539.27
19	CHATHAM	0.00	0.00	0.00	0.00	0.00	0.00
20	CHEROKEE	0.00	0.00	0.00	0.00	0.00	0.00
21	CHOWAN	0.00	0.00	0.00	0.00	0.00	0.00
22	CLAY	0.00	0.00	0.00	0.00	0.00	0.00
23	CLEVELAND	0.00	0.00	0.00	0.00	0.00	0.00
24	COLUMBUS	0.00	0.00	0.00	0.00	0.00	0.00
25	CRAVEN	0.00	0.00	13,466.63	13,466.63	13,466.63	13,466.63
26	CUMBERLAND	0.00	0.00	18,116.61	18,116.61	18,116.61	18,116.61
27	CURRITUCK	0.00	0.00	0.00	0.00	0.00	0.00
28	DARE	0.00	0.00	0.00	0.00	0.00	0.00
29	DAVIDSON	0.00	0.00	18,222.80	18,222.80	18,222.80	18,222.80
30	DAVIE	0.00	0.00	0.00	0.00	0.00	0.00
31	DUPLIN	0.00	0.00	0.00	0.00	0.00	0.00
32	DURHAM	0.00	0.00	0.00	0.00	0.00	0.00
33	EDGECOMBE	0.00	0.00	11,498.47	11,498.47	11,498.47	11,498.47
34	FORSYTH	200.00	200.00	24,961.79	24,961.79	25,161.79	25,161.79
35	FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00
36	GASTON	0.00	0.00	0.00	0.00	0.00	0.00
37	GATES	0.00	0.00	0.00	0.00	0.00	0.00
38	GRAHAM	0.00	0.00	0.00	0.00	0.00	0.00
39	GRANVILLE	0.00	0.00	0.00	0.00	0.00	0.00
40	GREENE	0.00	0.00	0.00	0.00	0.00	0.00
41	GUILFORD	0.00	0.00	29,199.90	29,199.90	29,199.90	29,199.90
42	HALIFAX	0.00	0.00	0.00	0.00	0.00	0.00
43	HARNETT	0.00	0.00	0.00	0.00	0.00	0.00
44	HAYWOOD	0.00	0.00	0.00	0.00	0.00	0.00
45	HENDERSON	0.00	0.00	0.00	0.00	0.00	0.00
46	HERTFORD	0.00	0.00	0.00	0.00	0.00	0.00
47	HOKE	0.00	0.00	0.00	0.00	0.00	0.00



**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**

	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		State	Total	State	Total	State	Total
48	HYDE	0.00	0.00	0.00	0.00	0.00	0.00
49	IREDELL	0.00	0.00	0.00	0.00	0.00	0.00
50	JACKSON	0.00	0.00	0.00	0.00	0.00	0.00
51	JOHNSTON	0.00	0.00	0.00	0.00	0.00	0.00
52	JONES	0.00	0.00	0.00	0.00	0.00	0.00
53	LEE	0.00	0.00	0.00	0.00	0.00	0.00
54	LENOIR	0.00	0.00	0.00	0.00	0.00	0.00
55	LINCOLN	0.00	0.00	0.00	0.00	0.00	0.00
56	MACON	0.00	0.00	0.00	0.00	0.00	0.00
57	MADISON	0.00	0.00	0.00	0.00	0.00	0.00
58	MARTIN	0.00	0.00	0.00	0.00	0.00	0.00
59	MCDOWELL	0.00	0.00	0.00	0.00	0.00	0.00
60	MECKLENBURG	0.00	0.00	0.00	0.00	0.00	0.00
61	MITCHELL	0.00	0.00	9,871.71	9,871.71	9,871.71	9,871.71
62	MONTGOMERY	0.00	0.00	0.00	0.00	0.00	0.00
63	MOORE	0.00	0.00	0.00	0.00	0.00	0.00
64	NASH	0.00	0.00	0.00	0.00	0.00	0.00
65	NEW HANOVER	0.00	0.00	13,684.32	13,684.32	13,684.32	13,684.32
66	NORTHAMPTON	0.00	0.00	0.00	0.00	0.00	0.00
67	ONslow	0.00	0.00	0.00	0.00	0.00	0.00
68	ORANGE	0.00	0.00	0.00	0.00	0.00	0.00
69	PAMLICO	0.00	0.00	0.00	0.00	0.00	0.00
70	PASQUOTANK	0.00	0.00	10,162.28	10,162.28	10,162.28	10,162.28
71	PENDER	0.00	0.00	0.00	0.00	0.00	0.00
72	PERQUIMANS	0.00	0.00	0.00	0.00	0.00	0.00
73	PERSON	0.00	0.00	0.00	0.00	0.00	0.00
74	PITT	0.00	0.00	0.00	0.00	0.00	0.00
75	POLK	0.00	0.00	0.00	0.00	0.00	0.00
76	RANDOLPH	0.00	0.00	0.00	0.00	0.00	0.00
77	RICHMOND	0.00	0.00	11,606.53	11,606.53	11,606.53	11,606.53
78	ROBESON	0.00	0.00	0.00	0.00	0.00	0.00
79	ROCKINGHAM	0.00	0.00	11,325.63	11,325.63	11,325.63	11,325.63
80	ROWAN	0.00	0.00	11,996.94	11,996.94	11,996.94	11,996.94
81	RUTHERFORD	0.00	0.00	0.00	0.00	0.00	0.00
82	SAMPSON	0.00	0.00	0.00	0.00	0.00	0.00
83	SCOTLAND	0.00	0.00	0.00	0.00	0.00	0.00
84	STANLY	0.00	0.00	0.00	0.00	0.00	0.00
85	STOKES	0.00	0.00	0.00	0.00	0.00	0.00
86	SURRY	0.00	0.00	0.00	0.00	0.00	0.00
87	SWAIN	0.00	0.00	0.00	0.00	0.00	0.00
88	TRANSYLVANIA	0.00	0.00	0.00	0.00	0.00	0.00
89	TYRRELL	0.00	0.00	0.00	0.00	0.00	0.00
90	UNION	0.00	0.00	20,290.12	20,290.12	20,290.12	20,290.12
91	VANCE	0.00	0.00	0.00	0.00	0.00	0.00
92	WAKE	0.00	0.00	0.00	0.00	0.00	0.00
93	WARREN	0.00	0.00	0.00	0.00	0.00	0.00
94	WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00
95	WATAUGA	0.00	0.00	0.00	0.00	0.00	0.00
96	WAYNE	0.00	0.00	14,008.80	14,008.80	14,008.80	14,008.80
97	WILKES	0.00	0.00	0.00	0.00	0.00	0.00
98	WILSON	0.00	0.00	0.00	0.00	0.00	0.00
99	YADKIN	0.00	0.00	0.00	0.00	0.00	0.00
100	YANCEY	0.00	0.00	0.00	0.00	0.00	0.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	0.00	0.00	0.00	0.00	0.00	0.00
Total		594.84	594.84	251,251.19	251,251.19	251,846.03	251,846.03

**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**

**FUNDING SOURCE: Share the Warmth**

**GRANT INFORMATION:**

**This funding authorization represents 100% state funds.**

**XS411 Heading: Not available on XS411 Report**

**Tracked on XS411: Not available on XS411 Report**

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO  
LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**AUTHORIZED SIGNATURE**

**DATE:**



December 30, 2021



**FUNDING AUTHORIZATION**  
**DIVISION OF SOCIAL SERVICES**  
**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**  
**EFFECTIVE DATE: 07/01/2021**  
**AUTHORIZATION NUMBER: Prior Balances**

**ALLOCATION PERIOD**  
**FROM JUNE 2021 THRU MAY 2022 SERVICE MONTHS**  
**FROM JULY 2021 THRU JUNE 2022 PAYMENT MONTHS**

Co. No.	COUNTY	Prior SFY (2019-20) Balance		Additional Allocation		Grand Total Allocation	
		State	Total	State	Total	State	Total
01	ALAMANCE	394.84	394.84	0.00	0.00	394.84	394.84
02	ALEXANDER	0.00	0.00	0.00	0.00	0.00	0.00
03	ALLEGHANY	0.00	0.00	0.00	0.00	0.00	0.00
04	ANSON	0.00	0.00	0.00	0.00	0.00	0.00
05	ASHE	0.00	0.00	0.00	0.00	0.00	0.00
06	AVERY	0.00	0.00	0.00	0.00	0.00	0.00
07	BEAUFORT	0.00	0.00	0.00	0.00	0.00	0.00
08	BERTIE	0.00	0.00	0.00	0.00	0.00	0.00
09	BLADEN	0.00	0.00	0.00	0.00	0.00	0.00
10	BRUNSWICK	0.00	0.00	0.00	0.00	0.00	0.00
11	BUNCOMBE	0.00	0.00	0.00	0.00	0.00	0.00
12	BURKE	0.00	0.00	0.00	0.00	0.00	0.00
13	CABARRUS	0.00	0.00	0.00	0.00	0.00	0.00
14	CALDWELL	0.00	0.00	0.00	0.00	0.00	0.00
15	CAMDEN	0.00	0.00	0.00	0.00	0.00	0.00
16	CARTERET	0.00	0.00	0.00	0.00	0.00	0.00
17	CASWELL	0.00	0.00	0.00	0.00	0.00	0.00
18	CATAWBA	0.00	0.00	0.00	0.00	0.00	0.00
19	CHATHAM	0.00	0.00	0.00	0.00	0.00	0.00
20	CHEROKEE	0.00	0.00	0.00	0.00	0.00	0.00
21	CHOWAN	0.00	0.00	0.00	0.00	0.00	0.00
22	CLAY	0.00	0.00	0.00	0.00	0.00	0.00
23	CLEVELAND	0.00	0.00	0.00	0.00	0.00	0.00
24	COLUMBUS	0.00	0.00	0.00	0.00	0.00	0.00
25	CRAVEN	0.00	0.00	0.00	0.00	0.00	0.00
26	CUMBERLAND	0.00	0.00	0.00	0.00	0.00	0.00
27	CURRITUCK	0.00	0.00	0.00	0.00	0.00	0.00
28	DARE	0.00	0.00	0.00	0.00	0.00	0.00
29	DAVIDSON	0.00	0.00	0.00	0.00	0.00	0.00
30	DAVIE	0.00	0.00	0.00	0.00	0.00	0.00
31	DUPLIN	0.00	0.00	0.00	0.00	0.00	0.00
32	DURHAM	0.00	0.00	0.00	0.00	0.00	0.00
33	EDGECOMBE	0.00	0.00	0.00	0.00	0.00	0.00
34	FORSYTH	200.00	200.00	0.00	0.00	200.00	200.00
35	FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00
36	GASTON	0.00	0.00	0.00	0.00	0.00	0.00
37	GATES	0.00	0.00	0.00	0.00	0.00	0.00
38	GRAHAM	0.00	0.00	0.00	0.00	0.00	0.00
39	GRANVILLE	0.00	0.00	0.00	0.00	0.00	0.00
40	GREENE	0.00	0.00	0.00	0.00	0.00	0.00
41	GUILFORD	0.00	0.00	0.00	0.00	0.00	0.00
42	HALIFAX	0.00	0.00	0.00	0.00	0.00	0.00
43	HARNETT	0.00	0.00	0.00	0.00	0.00	0.00
44	HAYWOOD	0.00	0.00	0.00	0.00	0.00	0.00
45	HENDERSON	0.00	0.00	0.00	0.00	0.00	0.00
46	HERTFORD	0.00	0.00	0.00	0.00	0.00	0.00
47	HOKE	0.00	0.00	0.00	0.00	0.00	0.00

**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**

	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		State	Total	State	Total	State	Total
48	HYDE	0.00	0.00	0.00	0.00	0.00	0.00
49	IREDELL	0.00	0.00	0.00	0.00	0.00	0.00
50	JACKSON	0.00	0.00	0.00	0.00	0.00	0.00
51	JOHNSTON	0.00	0.00	0.00	0.00	0.00	0.00
52	JONES	0.00	0.00	0.00	0.00	0.00	0.00
53	LEE	0.00	0.00	0.00	0.00	0.00	0.00
54	LENOIR	0.00	0.00	0.00	0.00	0.00	0.00
55	LINCOLN	0.00	0.00	0.00	0.00	0.00	0.00
56	MACON	0.00	0.00	0.00	0.00	0.00	0.00
57	MADISON	0.00	0.00	0.00	0.00	0.00	0.00
58	MARTIN	0.00	0.00	0.00	0.00	0.00	0.00
59	MCDOWELL	0.00	0.00	0.00	0.00	0.00	0.00
60	MECKLENBURG	0.00	0.00	0.00	0.00	0.00	0.00
61	MITCHELL	0.00	0.00	0.00	0.00	0.00	0.00
62	MONTGOMERY	0.00	0.00	0.00	0.00	0.00	0.00
63	MOORE	0.00	0.00	0.00	0.00	0.00	0.00
64	NASH	0.00	0.00	0.00	0.00	0.00	0.00
65	NEW HANOVER	0.00	0.00	0.00	0.00	0.00	0.00
66	NORTHAMPTON	0.00	0.00	0.00	0.00	0.00	0.00
67	ONSLOW	0.00	0.00	0.00	0.00	0.00	0.00
68	ORANGE	0.00	0.00	0.00	0.00	0.00	0.00
69	PAMLICO	0.00	0.00	0.00	0.00	0.00	0.00
70	PASQUOTANK	0.00	0.00	0.00	0.00	0.00	0.00
71	PENDER	0.00	0.00	0.00	0.00	0.00	0.00
72	PERQUIMANS	0.00	0.00	0.00	0.00	0.00	0.00
73	PERSON	0.00	0.00	0.00	0.00	0.00	0.00
74	PITT	0.00	0.00	0.00	0.00	0.00	0.00
75	POLK	0.00	0.00	0.00	0.00	0.00	0.00
76	RANDOLPH	0.00	0.00	0.00	0.00	0.00	0.00
77	RICHMOND	0.00	0.00	0.00	0.00	0.00	0.00
78	ROBESON	0.00	0.00	0.00	0.00	0.00	0.00
79	ROCKINGHAM	0.00	0.00	0.00	0.00	0.00	0.00
80	ROWAN	0.00	0.00	0.00	0.00	0.00	0.00
81	RUTHERFORD	0.00	0.00	0.00	0.00	0.00	0.00
82	SAMPSON	0.00	0.00	0.00	0.00	0.00	0.00
83	SCOTLAND	0.00	0.00	0.00	0.00	0.00	0.00
84	STANLY	0.00	0.00	0.00	0.00	0.00	0.00
85	STOKES	0.00	0.00	0.00	0.00	0.00	0.00
86	SURRY	0.00	0.00	0.00	0.00	0.00	0.00
87	SWAIN	0.00	0.00	0.00	0.00	0.00	0.00
88	TRANSYLVANIA	0.00	0.00	0.00	0.00	0.00	0.00
89	TYRRELL	0.00	0.00	0.00	0.00	0.00	0.00
90	UNION	0.00	0.00	0.00	0.00	0.00	0.00
91	VANCE	0.00	0.00	0.00	0.00	0.00	0.00
92	WAKE	0.00	0.00	0.00	0.00	0.00	0.00
93	WARREN	0.00	0.00	0.00	0.00	0.00	0.00
94	WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00
95	WATAUGA	0.00	0.00	0.00	0.00	0.00	0.00
96	WAYNE	0.00	0.00	0.00	0.00	0.00	0.00
97	WILKES	0.00	0.00	0.00	0.00	0.00	0.00
98	WILSON	0.00	0.00	0.00	0.00	0.00	0.00
99	YADKIN	0.00	0.00	0.00	0.00	0.00	0.00
100	YANCEY	0.00	0.00	0.00	0.00	0.00	0.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	0.00	0.00	0.00	0.00	0.00	0.00
Total		594.84	594.84	0.00	0.00	594.84	594.84

**FUNDING SOURCE: Piedmont Natural Gas-Share the Warmth**

**FUNDING SOURCE: Share the Warmth**

**GRANT INFORMATION:**

**This funding authorization represents 100% state funds.**

**XS411 Heading: Not available on XS411 Report**

**Tracked on XS411: Not available on XS411 Report**


**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO  
LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**AUTHORIZED SIGNATURE**

**DATE:**



December 30, 2021

Signature:   
JMK



STATE OF NORTH CAROLINA  
OFFICE OF THE GOVERNOR

ROY COOPER  
GOVERNOR

October 22, 2021

John Sifford  
Rowan County Sheriff's Office  
232 North Main Street  
Salisbury, North Carolina 28144-4375

Dear Maj. Sifford:

I am pleased to inform you that your agency has been selected to receive a federal fiscal year 2021 grant award from the North Carolina Governor's Crime Commission

Funding for your project, PROJ014855 - 2021 - Rowan County Sheriff's Office Deputy Safety Project, has been authorized and you should receive your award electronically in the coming weeks.

Commission members carefully consider each application in an effort to select programs and projects that will best serve the people of our state. Your proposal is an example of how we can help communities across North Carolina address challenges. Thank you your dedication, hard work and commitment to safer communities for North Carolina families.

With kind regards, I am

Very truly yours,

A handwritten signature in black ink that reads "Roy Cooper".  
Roy Cooper

RAC/swh



**North Carolina Governor's Crime Commission**  
**Fiscal Year 2021 Bureau of Justice Assistance (BJA) Justice Assistance Grant (JAG)**  
**Request for Applications (RFA)**

Application Period	November 1, 2020 – January 31, 2021
Application Deadline	January 31, 2021 by 11:59 PM
Grant Project Period of Performance	October 1, 2021 -September 30, 2022

**Funded through:**  
U.S. Department of Justice  
Office of Justice Programs,  
Bureau of Justice Assistance  
(CFDA#16.738)

**State Administrative Agency:**  
North Carolina Governor's Crime Commission  
1201 Front Street,  
Raleigh, NC 27609  
<http://www.ncdps.gov/gcc>

**Eligibility to Apply:**

The following entities in North Carolina, which provide direct services to crime victims, are eligible to apply for funding:

- Local Law Enforcement Agencies
- State law enforcement
- State Agencies and Offices
- Nonprofit organizations

Applicants are required to apply for grant funding through the GCC online application process. To access GEMS and apply for a grant, go to: <https://gems.ncdps.gov>. NOTE: All applicants MUST provide proof that they have a valid federal DUNS number and are currently registered with [www.SAM.gov](http://www.SAM.gov) at the time of submission.

If you need application assistance, please contact:  
Navin Puri, Lead Planner, Governor's Crime Commission  
[Navin.Puri1@ncdps.gov](mailto:Navin.Puri1@ncdps.gov)

Keyon Ashe, Criminal Justice Planner, Governor's Crime Commission  
[Keyon.Ashe1@ncdps.gov](mailto:Keyon.Ashe1@ncdps.gov)

The Governor's Crime Commission staff is committed to providing high quality, efficient, and effective sub-recipient customer service through guidance, support services, collaboration, compliance and technical expertise during the life of the grant. Our success relies upon the success of our grantees in providing services to communities across the state and in complying with all federal, state, and GCC guidelines. **We are here to help you!**

#### ***GCC Mission Statement***

*The mission of the Governor's Crime Commission is to improve the quality of life for the citizens of the state, to enhance public safety, and to reduce and prevent crime by improving the criminal justice system.*

#### ***CJI Mission Statement***

*The mission of the Criminal Justice Improvement Committee is to encourage proactive and innovative programming and methodologies that improve the criminal justice system. Desired improvements include reducing and discouraging violent crime and associated problems, enhancing all aspects of criminal justice processing to include the incarceration and treatment of offenders and advancing justice system operations.*

### **History**

Edward R. Byrne was destined for a life in law enforcement, having a father who was an officer with the New York City Police Department. Eddie-as he was known by family and friends-was an outgoing and friendly person who had a strong calling to public service and wanted to make his city, New York City, a safer place. In 1987, Officer Byrne joined the New York City Police Department's finest, assigned to the 103rd Precinct. Well-liked by his brothers and sisters in blue, Eddie was passionate about his job and loved the opportunities it offered him to interact with the people he was sworn to protect.

In the early morning hours of February 26, 1988, Officer Byrne was on detail protecting a witness who had agreed to testify in court against local drug dealers. Officer Byrne was in his patrol car outside the witness' home around 3:30 a.m. when two armed gunmen crept up to his car from both sides. One of the men knocked on the passenger-side window to distract Officer Byrne just as a second perpetrator ran up to the driver's side window and opened fire. Officer Byrne was shot five times in the head. Both gunmen, along with two other perpetrators who served as lookouts, fled the scene. Officer Byrne died of his wounds. He was only 22 years old.

The four assailants were captured and were eventually sentenced to 25 years to life. They were members of a gang who had been instructed by a jailed drug kingpin to kill a police officer. NYPD lost one of its finest that day, and Eddie's family lost a loved and cherished son and brother. Eddie's three brothers continued the family tradition of law enforcement by dedicating their careers to the field.

In honor of Police Officer Byrne, a major U.S. Department of Justice initiative was titled the Edward Byrne Memorial Justice Assistance Grant Program. The Department's Bureau of Justice Assistance (BJA) administers this program, which allows states and local governments to support a broad range of activities to prevent and control crime and to improve the justice system. It has been nearly 20 years since state and local law enforcement first began applying for the program named after this young fallen hero. BJA is honored to administer "Byrne" funding to communities nationwide in memory of Officer Byrne.

## **2021 General Award Information**

### **Length of Awards**

Subrecipient awards are for one only for the period: 10/01/2021 – 09/31/2022.

### **Types of Eligible Organizations**

The JAG Program provides states and local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution, indigent defense, courts, crime prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, and crime victim and witness initiatives and mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

## **2021 Program Priorities**

**\*\*While no match will be required, please note that this will greatly diminish the number of grant awards that can be awarded in the 2021 Funding Cycle. This will make this year's grant solicitation process more competitive than in previous years. Also note that a**

grantee may apply for the maximum federal amount available in the cap set by the priority but may or may not be awarded the full amount based on committee review and score, discussion, past performance, and availability of federal funds.

- ❖ NO MATCH WILL BE REQUIRED ON ANY PRIORITY.
- ❖ PLEASE TAKE NOTE OF CEILING CAPS FOR EACH PRIORITY. PROPOSALS THAT EXCEED THESE THRESHOLDS WILL NOT BE CONSIDERED FOR FUNDING.
- ❖ NO UNMANNED ARIEL VEHICLES (UAV'S) OR DRONES CAN BE REQUESTED.
- ❖ VEHICLE PURCHASES FOR ANY TYPE OF VEHICLE (ALL-TERRAIN VEHICLE, FOUR WHEELER, GATOR, AND/OR TRAILERS) THAT REQUIRES NORTH CAROLINA DMV REGISTRATION ARE NOT ALLOWED.
- ❖ MAINTENANCE OR RENTAL/LEASES ARE NOT ALLOWED.

## 1. LOCAL LAW ENFORCEMENT BLOCK GRANTS

Federal Funding Maximum - \$ 24,500 – 1 YEAR ONLY

Grant funding under this priority is ONLY available to local law enforcement agencies.

Applications may include ONLY EQUIPMENT PURCHASE with a minimum of \$10,000 and a cap of \$24,500 in federal funds per agency. No OVERTIME or PERSONNEL REQUESTS WILL BE ALLOWED. General Equipment and Training requests will support law enforcement functions and activities.

Agencies that submit multiple applications under this priority will be automatically disqualified. Among the items may be purchased with these funds: Radios, non-lethal weapons, weapon replacements, audio and video recording equipment for use with interrogations and interviews, naran kits (naloxone), cameras for jail, courthouse security apparatus, hardware and software resources for lineups to comply with the statutory lineup identification procedures, and other similar functions relating specific law enforcement activities. **Agencies that are requesting body worn cameras must have a departmental policy on the use of body-worn cameras and a data storage solution plan which must be uploaded into the GEMS system and submitted by the application deadline.**

NOTE: Agencies applying for funds to purchase recording equipment for custodial interrogations must also meet Special Conditions which will stipulate that the agency:

- Will use these funds to purchase recording equipment and related technology for recording custodial interrogation of individuals by law enforcement.
- Has a written policy for recording interrogations of a category(s) of serious crimes determined by the agency. It must conform to best practices including requirements that the entire interrogation is electronically recorded; the recording equipment is positioned to record both suspect and interrogating officer(s); and a system for cataloging and retaining copies of recordings for use in related judicial proceedings.

*Prohibited items include phone lines, unmanned aerial vehicles, any vehicle purchases that require DMV registration, and any other long-term contractual services.*

## **2. STATEWIDE TRAINING AND STATEWIDE ACCREDITATION PRIORITY**

Federal Funding Maximum - \$ 200,000 – 1 YEAR ONLY

The Criminal Justice Improvement Committee realizes the importance of training for all law enforcement officials. North Carolina is a large state that has well over 400 town and city police departments and 100 sheriff's offices. It is imperative that local law enforcement, regardless of size and wealth, be trained in sound criminal justice policies, procedures, and live training scenarios. National accreditation standards are one practical way to help achieve this. These standards will help raise the level of professionalism among law enforcement agencies. It will also ensure that the public at large is aware that their officers and deputies have received baseline training on how law enforcement officials should conduct themselves. As such, the Criminal Justice Improvement Committee is seeking applications for statewide training for law enforcement officials, as well as, applications for establishing accreditation standards and ensuring those standards are met by every law enforcement agency in our state.

### **Contingency**

All awards are contingent upon the N.C. Governor's Crime Commission receiving the specified grant funds from the U.S. Department of Justice at the expected level.

### **Number of Applications per Agency**

Agencies may submit multiple applications for JAG funding. Each application MUST be in a different program priority. An agency must note in their application if they are requesting funding in a program priority area in which they already have an open grant. Failure to do so may disqualify the application.

### **Notification of Application & Review Process**

All application submissions, whether continuation or new, will be competitively reviewed and scored by members of the Governor's Crime Commission. Late applications will not be accepted.

### **Funding Request Cap**

Funding caps are determined by the program priority under which the application is submitted. For grants submitted under this RFA, the following funding caps apply:

<b>Program Priority</b>	<b>Funding Cap</b>
Local Law Enforcement Block Grant	<b>\$ 24,500/1 year only</b>
Statewide Training and Statewide Accreditation	<b>\$ 200,000/1 year only</b>

## **2021 Grant Eligibility Requirements, Restrictions, And Limitations**

No application or proposal is guaranteed an award at any time during the grant review or recommendation process. Funding is subject entirely to the availability of federal funds and the priority placement of grants within a competitive process. Applicants must meet all eligibility requirements, restrictions, and limitations.

**Please review them carefully before submitting the application:**

### **EQUAL TREATMENT REGULATIONS**

All organizations receiving financial assistance from the U.S. Department of Justice are bound by the Equal Treatment Regulations codified at 28 C.F.R. pt. 38. With limited exceptions, these regulations prohibit the inclusion of inherently religious activities (such as worship, religious instruction, or proselytization) in the specific programs or services that are being funded.

A religious organization that participates in the funded programs or services will retain its independence from Federal, State, and local governments and may continue to carry out its mission, including the definition, practice, and expression of its religious beliefs, though it must not use funding to support any inherently religious activity. In providing services, funded organizations shall not discriminate against a program beneficiary or prospective program beneficiary on the basis of religion or religious belief.

### **NON-PROFIT GRANTEES**

All Non-Profits must provide:

- Grantee Website URL
- Brief Grantee Description – NO MORE than 500 characters (does include spaces), and
- Verification of their Non-Profit Status at the time of submitting their application (such as a current 501(C)(3) certification and a valid federal tax identification number)

### **SUSTAINABILITY (Not Required for Equipment-Only Grants)**

All applicants must submit viable and detailed long-term sustainability plans to secure funding for program continuation after the end of the grant period. A sustainability plan does not include further GCC funding. Repeated applications from a single program may require the grantee to present their case for continued funding before the Executive Committee of the Governor's Crime Commission. Criminal Justice Improvement grant funds are intended to be seed money not a long-term commitment.





Alyssa Harris, MPH  
Interim Health Director

Main Telephone: (704) 216-8777  
FAX: (704) 216-7991



Rowan County Health Department  
1811 East Innes Street - Salisbury, NC 28146-6030

January 13, 2022

Memo

From: Alyssa Harris, Public Health Director

To: Finance Department

The requested Budget Amendment is to budget for the awarded funding through the NCDHHS, Central Management and Support-Office of Rural Health for the Dental Clinic.

Kind Regards,

A handwritten signature in cursive script that reads "Alyssa Harris".

Alyssa Harris, Public Health Director

## GENERAL CONTRACT COVER

This contract is hereby entered into by and between the North Carolina Department of Health and Human Services, Central Management and Support - Office of Rural Health (the "Division") and County of Rowan, Rowan County Health Department (the "Contractor") (referred to collectively as the "Parties").

### 1. Contract Documents:

This contract consists of the following documents, which are incorporated herein by reference:

- (a) This contract cover
- (b) The General Terms and Conditions
- (c) Scope of Work
- (d) Performance Measures Chart
- (e) The Line Item Budget
- (f) State Certification

### Incorporated By Reference

The following documents are reference materials and are available by going to the following website, [Open Window](https://openwindow.ncdhhs.gov/index.aspx?pid=doc_ReferenceDocuments)

([https://openwindow.ncdhhs.gov/index.aspx?pid=doc\\_ReferenceDocuments](https://openwindow.ncdhhs.gov/index.aspx?pid=doc_ReferenceDocuments)).

- (a) Travel: Policies Governing Travel Related Expenses for Contractors
- (b) General Statutes G.S.143C6 NonState Entities Receiving State Funds
- (c) Subchapter 03M Uniform Administration of State Grants

These documents constitute the entire agreement between the Parties and supersede all prior oral or written statements or agreements.

### 2. Precedence Among Contract Documents:

In the event of a conflict between or among the terms of the Contract Documents, the terms in the Contract Document with the highest relative precedence shall prevail. The order of precedence shall be the order of documents as listed in the contract document section, with the first-listed document having the highest precedence and the last-listed document having the lowest precedence. If there are multiple contract amendments, the most recent amendment shall have the highest precedence and the oldest amendment shall have the lowest precedence.

### 3. Effective Period:

This contract shall be effective on 1/15/2022 and shall terminate on 6/30/2022, with the option to extend, if mutually agreed upon, through a written amendment as provided for in the General Terms and Conditions.

### 4. Contractor's Duties:

The Contractor shall provide the services as described in the scope of work and in accordance with the approved budget.

### 5. Division's Duties:

The Division shall pay the Contractor in the manner and in the amounts specified in the contract documents. The total amount paid by the Division to the Contractor under this contract shall not exceed \$35,000. This amount consists of \$35,000 in State funds, \$0 in Local funds, \$0 in Other funds and \$0 in Federal funds.

The total contract amount is \$35,000.

**6. Conflict of Interest Policy:**

The division has determined that this contract is not subject to N.C.G.S. 143C-6-22 & 23.

**7. Reversion of Unexpended Funds:**

Any unexpended grant funds shall revert to the Division upon termination of this contract.

**8. Grants:**

The Contractor/Grantee has the responsibility to ensure that all sub-grantees, if any, provide all information necessary to permit the Contractor/Grantee to comply with the standards set forth in this contract.

**9. Reporting Requirements:**

The Division has determined that this is a contract for financial assistance with a Public Entity. Local governmental agencies subject to N.C.G.S. § 159-34, annual independent audit; rules and regulations, OMB Uniform Guidance 2 CFR Part 200, and N.C.G.S. § 143C-6-22, use of state funds by non state entities. If subgranting is allowable, a nongovernmental subgrantee is subject to the reporting requirements described in Uniform Administration of State Awards of Financial Assistance at 09 NCAC 03M.0205.

**10. Payment Provisions:**

Upon execution of this contract, the Contractor shall submit to the Division contract administrator, a monthly reimbursement request for services rendered the previous month by the 10th of each month and, upon approval by the Division, receive payment within 30 days. The Division must make all payments to the Contractor by June 30. Therefore, the Contractor shall submit any adjusted reimbursement request for services, the final request for reimbursement and return any unearned funds, relating to this contract period, to the Division no later than June 10 of the current state fiscal year. The Division shall have no obligation for payment of reimbursement request received later than June 10. If this contract is terminated prior to the original end date, the Contractor is required to submit a final reimbursement report and to return any unearned funds to the Division within 30 days of the contract termination date or no later than June 10. All payments are contingent upon fund availability.

**11. Contract Administrators:**

All notices permitted or required to be given by one Party to the other and all questions about the contract from one Party to the other shall be addressed and delivered to the other Party's contract administrator. The name, post office address, street address, telephone number, fax number, and email address of the Parties' respective initial contract administrators are set out below. Either Party may change the name, post office address, street address, telephone number, fax number, or email address of its contract administrator by giving timely written notice to the other Party.

For the Division:

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
David Howard, Administrative Assistant for Contracts Central Management and Support - Office of Rural Health 311 Ashe Avenue, Cooke Bldg Raleigh, NC 27606  <b>Telephone :</b> (919)-527-6451 <b>Fax:</b> ()- <b>Email:</b> david.howard@dhhs.nc.gov	David Howard, Administrative Assistant for Contracts Central Management and Support - Office of Rural Health 311 Ashe Avenue, Cooke Bldg Raleigh, NC 27606

For the Contractor:

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
Vera Avery, Quality Improvement Specialist Rowan County Health Department 1811 E. Innes Street Salisbury, NC 28146  <b>Telephone:</b> (704)-216-8807 <b>Fax:</b> ()- <b>Email:</b> vera.avery@rowancountync.gov	Vera Avery, Quality Improvement Specialist Rowan County Health Department 1811 E. Innes Street Salisbury, NC 28146

**12. Supplementation of Expenditure of Public Funds:**

The Contractor assures that funds received pursuant to this contract shall be used only to supplement, not to supplant, the total amount of federal, state and local public funds that the Contractor otherwise expends for contract services and related programs. Funds received under this contract shall be used to provide additional public funding for such services; the funds shall not be used to reduce the Contractor's total expenditure of other public funds for such services.

**13. Disbursements:**

As a condition of this contract, the Contractor acknowledges and agrees to make disbursements in accordance with the following requirements:

- (a) Implement adequate internal controls over disbursements;
- (b) Pre-audit all vouchers presented for payment to determine:
  - Validity and accuracy of payment
  - Payment due date
  - Adequacy of documentation supporting payment
  - Legality of disbursement
- (c) Assure adequate control of signature stamps/plates;
- (d) Assure adequate control of negotiable instruments; and
- (e) Implement procedures to insure that account balance is solvent and reconcile the account monthly.

**14. Outsourcing to Other Countries:**

The Contractor certifies that it has identified to the Division all jobs related to the contract that have been outsourced to other countries, if any. The Contractor further agrees that it will not outsource any such jobs during the term of this contract without providing notice to the Division.

**15. Other Requirements:**

Any changes to the scope of work, performance measures, or budget must be requested in writing by the Contractor, and written approval granted by the Division. Changes that exceed 15% of any budgeted line item will require a formal contract amendment.

**16. Signature Warranty:**

The undersigned represent and warrant that they are authorized to bind their principals to the terms of this agreement.

Signatures follow on next page

In Witness Whereof, the Contractor and the Division have executed this contract in duplicate originals, with one original being retained by each party.

**County of Rowan, Rowan County Health Department**

Alyssa Harris

Alyssa Harris (Jan 12, 2022 12:56 EST)

Signature

Jan 12, 2022

Date

Alyssa Harris

Printed Name

Health Director

Title

**WITNESS**

Vera Avery

Vera Avery (Jan 12, 2022 13:05 EST)

Signature

Jan 12, 2022

Date

Vera Avery

Printed Name

Quality Improvement Specialist

Title

**Central Management and Support - Office of Rural Health, North Carolina Department of Health and Human Services**

Margaret L. Sauer

Signature

Jan 12, 2022

Date

Margaret L. Sauer

Printed Name

Director

Title

**GENERAL TERMS AND CONDITIONS****Relationships of the Parties**

**Independent Contractor:** The Contractor is and shall be deemed to be an independent contractor in the performance of this contract and as such shall be wholly responsible for the work to be performed and for the supervision of its employees. The Contractor represents that it has, or shall secure at its own expense, all personnel required in performing the services under this agreement. Such employees shall not be employees of, or have any individual contractual relationship with, the Division.

**Subcontracting:** The Contractor shall not subcontract any of the work contemplated under this contract without prior written approval from the Division. Any approved subcontract shall be subject to all conditions of this contract. Only the subcontractors specified in the contract documents are to be considered approved upon award of the contract. The Division shall not be obligated to pay for any work performed by any unapproved subcontractor. The Contractor shall be responsible for the performance of all of its subcontractors.

**Assignment:** No assignment of the Contractor's obligations or the Contractor's right to receive payment hereunder shall be permitted. However, upon written request approved by the issuing purchasing authority, the State may: (a) Forward the Contractor's payment check directly to any person or entity designated by the Contractor, or (b) Include any person or entity designated by Contractor as a joint payee on the Contractor's payment check. In no event shall such approval and action obligate the State to anyone other than the Contractor and the Contractor shall remain responsible for fulfillment of all contract obligations.

**Beneficiaries:** Except as herein specifically provided otherwise, this contract shall inure to the benefit of and be binding upon the parties hereto and their respective successors. It is expressly understood and agreed that the enforcement of the terms and conditions of this contract, and all rights of action relating to such enforcement, shall be strictly reserved to the Division and the named Contractor. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any other third person. It is the express intention of the Division and Contractor that any such person or entity, other than the Division or the Contractor, receiving services or benefits under this contract shall be deemed an incidental beneficiary only.

**Indemnity and Insurance**

**Indemnification:** The Contractor agrees to indemnify and hold harmless the Division, the State of North Carolina, and any of their officers, agents and employees, from any claims of third parties arising out of any act or omission of the Contractor in connection with the

performance of this contract to the extent permitted by law.

**Default and Termination**

**Termination Without Cause:** The Division may terminate this contract without cause by giving 30 days written notice to the Contractor.

**Termination for Cause:** If, through any cause, the Contractor shall fail to fulfill its obligations under this contract in a timely and proper manner, the Division shall have the right to terminate this contract by giving written notice to the Contractor and specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by the Contractor under this contract shall, at the option of the Division, become its property and the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed on such materials, minus any payment or compensation previously made. Notwithstanding the foregoing provision, the Contractor shall not be relieved of liability to the Division for damages sustained by the Division by virtue of the Contractor's breach of this agreement, and the Division may withhold any payment due the Contractor for the purpose of setoff until such time as the exact amount of damages due the Division from such breach can be determined. In case of default by the Contractor, without limiting any other remedies for breach available to it, the Division may procure the contract services from other sources and hold the Contractor responsible for any excess cost occasioned thereby. The filing of a petition for bankruptcy by the Contractor shall be an act of default under this contract.

**Waiver of Default:** Waiver by the Division of any default or breach in compliance with the terms of this contract by the Contractor shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this contract unless stated to be such in writing, signed by an authorized representative of the Department and the Contractor and attached to the contract.

**Availability of Funds:** The parties to this contract agree and understand that the payment of the sums specified in this contract is dependent and contingent upon and subject to the appropriation, allocation, and availability of funds for this purpose to the Division.

**Force Majeure:** Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations by any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event or act of God.

**Survival of Promises:** All promises, requirements, terms, conditions, provisions, representations,



guarantees, and warranties contained herein shall survive the contract expiration or termination date unless specifically provided otherwise herein, or unless superseded by applicable Federal or State statutes of limitation.

#### **Intellectual Property Rights**

**Copyrights and Ownership of Deliverables:** All deliverable items produced pursuant to this contract are the exclusive property of the Division. The Contractor shall not assert a claim of copyright or other property interest in such deliverables.

#### **Compliance with Applicable Laws**

**Compliance with Laws:** The Contractor shall comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business, including those of federal, state, and local agencies having jurisdiction and/or authority.

**Equal Employment Opportunity:** The Contractor shall comply with all federal and State laws relating to equal employment opportunity.

**Health Insurance Portability and Accountability Act (HIPAA):** The Contractor agrees that, if the Division determines that some or all of the activities within the scope of this contract are subject to the Health Insurance Portability and Accountability Act of 1996, P.L. 104-91, as amended ("HIPAA"), or its implementing regulations, it will comply with the HIPAA requirements and will execute such agreements and practices as the Division may require to ensure compliance.

#### **Confidentiality**

**Confidentiality:** Any information, data, instruments, documents, studies or reports given to or prepared or assembled by the Contractor under this agreement shall be kept as confidential and not divulged or made available to any individual or organization without the prior written approval of the Division. The Contractor acknowledges that in receiving, storing, processing or otherwise dealing with any confidential information it will safeguard and not further disclose the information except as otherwise provided in this contract.

**Data Security:** The Contractor shall adopt and apply data security standards and procedures that comply with all applicable federal, state, and local laws, regulations, and rules.

**Duty to Report:** The Contractor shall report a suspected or confirmed security breach to the Division's Contract Administrator within twenty-four (24) hours after the breach is first discovered, provided that the Contractor shall report a breach involving Social Security Administration data or Internal Revenue Service data within one (1) hour after the breach is first discovered.

During the performance of this contract, the contractor is to notify the Division contract administrator of any contact by the federal Office for Civil Rights (OCR) received by the contractor.

**Cost Borne by Contractor:** If any applicable federal, state, or local law, regulation, or rule requires the Division or the Contractor to give affected persons written notice of a security breach arising out of the Contractor's performance under this contract, the Contractor shall bear the cost of the notice.

#### **Oversight**

**Access to Persons and Records:** The State Auditor shall have access to persons and records as a result of all contracts or grants entered into by State agencies or political subdivisions in accordance with General Statute 147-64.7. Additionally, as the State funding authority, the Department of Health and Human Services shall have access to persons and records as a result of all contracts or grants entered into by State agencies or political subdivisions.

**Record Retention:** Records shall not be destroyed, purged or disposed of without the express written consent of the Division. State basic records retention policy requires all grant records to be retained for a minimum of five years or until all audit exceptions have been resolved, whichever is longer. If the contract is subject to Federal policy and regulations, record retention may be longer than five years. Records must be retained for a period of three years following submission of the final Federal Financial Status Report, if applicable, or three years following the submission of a revised final Federal Financial Status Report. Also, if any litigation, claim, negotiation, audit, disallowance action, or other action involving this Contract has been started before expiration of the five-year retention period described above, the records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular five-year period described above, whichever is later. The record retention period for Temporary Assistance for Needy Families (TANF) and MEDICAID and Medical Assistance grants and programs must be retained for a minimum of ten years.

### Miscellaneous

**Choice of Law:** The validity of this contract and any of its terms or provisions, as well as the rights and duties of the parties to this contract, are governed by the laws of North Carolina. The Contractor, by signing this contract, agrees and submits, solely for matters concerning this Contract, to the exclusive jurisdiction of the courts of North Carolina and agrees, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this contract and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in contract or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

**Amendment:** This contract may not be amended orally or by performance. Any amendment must be made in written form and executed by duly authorized representatives of the Division and the Contractor. The Purchase and Contract Divisions of the NC Department of Administration and the NC Department of Health and Human Services shall give prior approval to any amendment to a contract awarded through those offices.

**Severability:** In the event that a court of competent jurisdiction holds that a provision or requirement of this contract violates any applicable law, each such provision or requirement shall continue to be enforced to the extent it is not in violation of law or is not otherwise unenforceable and all other provisions and requirements of this contract shall remain in full force and effect.

**Headings:** The Section and Paragraph headings in these General Terms and Conditions are not material parts of the agreement and should not be used to construe the meaning thereof.

**Gender and Number:** Masculine pronouns shall be read to include feminine pronouns and the singular of any word

or phrase shall be read to include the plural and vice versa.

**Time of the Essence:** Time is of the essence in the performance of this contract.

**Key Personnel:** The Contractor shall not replace any of the key personnel assigned to the performance of this contract without the prior written approval of the Division. The term "key personnel" includes any and all persons identified as such in the contract documents and any other persons subsequently identified as key personnel by the written agreement of the parties.

**Care of Property:** The Contractor agrees that it shall be responsible for the proper custody and care of any property furnished to it for use in connection with the performance of this contract and will reimburse the Division for loss of, or damage to, such property. At the termination of this contract, the Contractor shall contact the Division for instructions as to the disposition of such property and shall comply with these instructions.

**Travel Expenses:** Reimbursement to the Contractor for travel mileage, meals, lodging and other travel expenses incurred in the performance of this contract shall not exceed the rates published in the applicable State rules or approved local government travel policy. International travel shall not be reimbursed under this contract.

**Sales/Use Tax Refunds:** If eligible, the Contractor and all subcontractors shall: (a) ask the North Carolina Department of Revenue for a refund of all sales and use taxes paid by them in the performance of this contract, pursuant to G.S. 105-164.14; and (b) exclude all refundable sales and use taxes from all reportable expenditures before the expenses are entered in their reimbursement reports.

**Advertising:** The Contractor shall not use the award of this contract as a part of any news release or commercial advertising.

**Scope of Work**  
**SFY 2022 Carry Forward Funding Community Health Grant**

**A. Background**

Access to health services remains a serious problem faced by North Carolina's medically vulnerable residents. Community Health Grant funding is earmarked by the General Assembly especially for this vulnerable population in Session Law 2017-57.

The Contractor is a health department that serves low-income, uninsured, and homeless populations in Rowan County offering prenatal, family planning and dental services. This grant award supports the Contractor's efforts to provide much needed primary care access to its medically vulnerable and indigent residents by assisting the Contractor with increasing access to dental care and oral health education.

**B. Purpose**

The purpose of this contract is to provide Community Health Grant support to the Contractor for its primary medical care services to medically vulnerable residents in its service area. Through this award, the Contractor enables the Division to meet its mission of providing access to underserved populations who would otherwise be unable to receive needed primary care services due to geographic, economic, or other barriers by assisting the Contractor with purchasing dental supplies and equipment.

**C. Performance Requirements**

The Contractor will:

1. Target primary and preventive health care services to uninsured, underserved and indigent rural residents living within the service area of the health care facility
2. Define the indigent population as those whose incomes are at or below 200% of the federal poverty level
3. Utilize grant funds to support the provision of care to these patients as described in the Community Health Grant application and in accordance with the approved budget

**D. Performance Standards**

1. The Division will send the Contractor surveys to complete, detailing its performance during specific periods of the contract term ("performance report"). The Contractor shall submit these performance reports per the following schedule:
  - a. By April 30, 2022 that will reflect work performed during the first two-and-a-half (2.5) months of the grant period (January 15, 2022 through March 31, 2022)
  - b. By July 31, 2022, reflecting work performed during the entire term of the contract, (January 15, 2022 through June 30, 2022).
2. The Contractor shall maintain all relevant records (e.g., invoices, payroll records, de-identified patient data, etc.) as described in the General Terms and Conditions and in accordance with the approved budget and performance measures. The Contractor shall make such records available to the Division upon the Division's request.
3. The type of survey the Contractor receives will depend upon the Contractor's organizational type as well as which performance measures are appropriate for the grant project. The four types of surveys are included below. Other measures may be added as needed.

**Performance Measure Survey #1: General Care Applicants**

Number of Patients Served

Number of Full Time Equivalent staff supported by the grant

**General Care Applicants Controlling High Blood Pressure:** Percentage of patients 18-85 years old who had a diagnosis of Hypertension and whose Blood Pressure was adequately controlled (less than 140/90 mm Hg) during the reporting period.

Source: HRSA Uniform Data System (UDS) 2020 p. 100; CMS eMeasure ID: CMS165v8; National Quality Forum#: eCQI indicates "N/A" (formerly 0018)

Patients 18-85 years of age who had a medical visit and diagnosis of essential hypertension overlapping the reporting period.

Patients 18-85 years old who had a diagnosis of hypertension and whose blood pressure at the most recent visit is adequately controlled during the reporting period.

**General Care Applicants Diabetes: Hemoglobin A1c Poor Control:** Percentage of patients 18-75 years of age with diabetes who had hemoglobin HbA1c greater than 9.0 percent during the reporting period (or who had no test conducted during the reporting period).

Source: HRSA Uniform Data System (UDS) 2020 p. 101; CMS eMeasure ID: CMS122v8; National Quality Forum#: eCQI indicates "N/A" (formerly 0059)

Patients 18-5 years of age with a medical visit during the reporting period who have a diagnosis of Type 1 or Type 2 diabetes. It does not matter if diabetes was treated, or is currently being treated, or when the diagnosis was made. The notation of diabetes may appear during or prior to the reporting period.

Patients 18-75 with a diagnosis of Type 1 and Type 2 diabetes (*who meet the population above*) who met one of the following criteria: their most recent hemoglobin A1c level during the reporting period is greater than 9.0 percent **OR** they had no test conducted during the reporting period **OR** their test result is missing.

**General Care Applicants Body Mass Index Screening and Follow-Up:** Percentage of patients aged 18 years and older with a visit during the reporting period with a documented BMI during the most recent visit or within the six months prior to that visit **AND** when the BMI is outside of normal parameters\*, a follow-up plan is documented during the visit or during the previous six months of the visit.

Source: HRSA Uniform Data System (UDS) 2020 p. 82; CMS eMeasure ID: CMS69v8; National Quality Forum#: 0421e

Patients who are 18 years of age or older with a medical visit during the reporting period.

Patients (*who meet the population above*) with a documented BMI (not just height and weight) during their most recent visit or during the previous six months of the most recent visit, **AND** meet one of the following criteria: when the BMI is outside of normal parameters, a follow-up plan is documented during the visit or during the previous six months of the current visit **OR** the documented BMI is within normal parameters.

NOTE: Normal Parameters: Age 18-64 years and BMI was greater than or equal to 18.5 and less than 25; Age 65 years and older and BMI was greater than or equal to 23 and less than 30.

**General Care Applicants Tobacco Use and Screening:** Percentage of patients aged 18 years and older who were screened for tobacco use one or more times within 24 months **AND** if identified as a tobacco user, received cessation counseling intervention.

Source: HRSA Uniform Data System (UDS) 2020 p.83; CMS eMeasure ID: CMS138v8; National Quality Forum#: 0028e

All patients aged 18 years and older seen for at least two visits or at least one preventive visit during the reporting period.

Patients (*who meet the population above*) who were screened for tobacco at least once in the last 24 months **AND** meet one of the following criteria: patient was screened for tobacco use, was identified as a tobacco user and received documented tobacco cessation intervention **OR** patient was screened for tobacco and was not a tobacco user.

**Performance Measure Survey # 2: School Based Health Center Applicants**

Number of Patients Served

Number of Full Time Equivalent staff supported by the grant

**School Based Health Center Applicants Weight Assessment and Counseling for Nutrition and Physical Activity:**

Percentage of patients 3 -18\* years of age who had a medical visit and who had evidence of height, weight, and body mass index (BMI) percentile documentation and who had documentation of counseling for nutrition and who had documentation of counseling for physical activity during the reporting period.

Source: HRSA Uniform Data System (UDS) 2020 p.81; CMS eMeasure ID: CMS155v8; National Quality Forum N/A (formerly #0024)

Patients 3-18 years of age with at least one medical visit during the reporting period. Patients must have been seen by the health center prior to their 18<sup>th</sup> birthday.

Patients who had their BMI percentile (not just BMI or height and weight) documented during the reporting period **AND** who had documentation of counseling for nutrition **AND** who had documentation of counseling for physical activity during the reporting period. (Do not count as meeting the performance measure, charts which show only that a well-child visit was scheduled, provided, or billed. The electronic or paper well-child visit template/form must document each of the elements noted above.)

**School Based Health Center Applicants Tobacco Use and Help with Quitting Among Adolescents:**

Percentage of adolescents 12-20 years of age during the measurement year for whom tobacco use status was documented and, *if identified as a tobacco user*, received help with quitting.

Source: National Quality Forum #2803

Patients, age 12 -20 years, with a medical visit during the reporting period.

Patients age 12-20 years (*who meet the population above*) who meet one of the following criteria: Tobacco use status was documented and patient was not a tobacco user **OR** Tobacco use status was documented and patient was identified as a tobacco user and patient received cessation counseling\*

\*Include those adolescents who use tobacco and are offered help with quitting but who refuse to accept help.

**School Based Health Center Applicants Screening for Clinical Depression and Follow Up Plan:**

Percentage of patients aged 12 years and older screened for clinical depression on the date of the visit using an age-appropriate standardized depression screening tool **and**, *if screening is positive*, for whom a follow-up plan is documented on the date of the positive screen.

Source: HRSA Uniform Data System (UDS) 2020 p. 89; CMS eMeasure ID: CMS2v9; National Quality Forum #0418e

Patients 12 years and older with at least one medical visit in the reporting period.

Patients screened for clinical depression (*who meet the population above*) on the date of the visit using an age-appropriate standardized tool **AND** meet one of the following criteria: Screened for depression and found to be negative for clinical depression

**F. Reimbursement**

Community Health Grant funds may only be reimbursed upon completion of a monthly expense report that accurately reflects expenditures for items approved in the budget. The Contractor must include receipts with its monthly expense reports when requesting reimbursement for capital expenditures. Monthly reimbursement requests must be completed and returned to the Division in the specified format by the 10<sup>th</sup> of the month to ensure prompt payment. Final reconciliation of expenditures will be made within thirty (30) days of the contract's termination date.

**PERFORMANCE MEASURES CHART**

The Department of Health and Human Services uses performance measures rubrics as a tool to determine the success of a project and how well services and products are being delivered. Together they enable the Department to gauge efficiency, determine progress toward desired results and assess whether the Department is on track with meeting its goals. The contractor shall adhere to all of the performance requirements/standards in the scope of work, including performance measures in the performance measures chart below.

Measure Type	Output	Reporting Frequency	Annual
Measure	Number of unduplicated patients served		

Budget Year	1	Trend	Increase
Baseline Value	2429		
Target Value	2671		
Data Source	Contractor's electronic health record system		
Collection Process and Calculation	Contractor will generate reports from electronic health records		
Collection Frequency	Quarterly		



**LINE ITEM BUDGET**

This begins the line item budget for year 1

Budget Detail - Year 1			
Category	Item	Narrative	Amount
Salary/Wages			\$0.00
Fringe Benefits			\$0.00
Other			\$0.00
Supplies and Materials	Other	Dental Supplies	\$31,743.00
Repair and Maintenance			\$0.00
Staff Development			\$0.00
Dues and Subscriptions			\$0.00
Operational Other	Not Otherwise Classified	Curing Light for School Clinic	\$1,550.00
Operational Other	Not Otherwise Classified	Pure Breeze HEPA air filter for School Clinic	\$1,707.00

Line Item Budget Detail (08/11)



Budget Detail - Year 1			
Category	Item	Narrative	Amount
Subcontracts and Grants			\$0.00
Match			\$0.00
Cost Per Service			\$0.00
Sub Total			\$35,000.00
Indirect Cost			\$0.00
Total Budget			\$35,000.00

Subcontracting and Grants Budget Detail - Year 1			
Category	Item	Narrative	Amount
			\$0.00
Sub Total			\$0.00

Salaries - Year 1								
Persons	Position or Title	Annual Salary	Hourly Rate	Months	Work %	Fringe Amount Total	Fringe Percent Total	Total
0		\$0.00	0.0000	0	0%	\$0.00	\$0.00	\$0.00

Line Item Budget Detail (08/11)

Line Item Budget Detail (08/11)

## State Certifications

### Contractor Certifications Required by North Carolina Law

Instructions: The person who signs this document should read the text of the statutes and Executive Order listed below and consult with counsel and other knowledgeable persons before signing. The text of each North Carolina General Statutes and of the Executive Order can be found online at:

- Article 2 of Chapter 64: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/ByArticle/Chapter\\_64/Article\\_2.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_64/Article_2.pdf)
- G.S. 133-32: <http://www.ncga.state.nc.us/gascripts/statutes/statutelookup.pl?statute=133-32>
- Executive Order No. 24 (Perdue, Gov., Oct. 1, 2009): [http://www.ethicscommission.nc.gov/library/pdfs/1\\_aws/EO24.pdf](http://www.ethicscommission.nc.gov/library/pdfs/1_aws/EO24.pdf)
- G.S. 105-164.8(b): [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter\\_105/GS\\_105-164.8.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_105/GS_105-164.8.pdf)
- G.S. 143-48.5: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter\\_143/GS\\_143-48.5.html](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter_143/GS_143-48.5.html)
- G.S. 143-59.1: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter\\_143/GS\\_143-59.1.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143/GS_143-59.1.pdf)
- G.S. 143-59.2: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter\\_143/GS\\_143-59.2.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143/GS_143-59.2.pdf)
- G.S. 143-133.3: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter\\_143/GS\\_143-133.3.html](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter_143/GS_143-133.3.html)
- G.S. 143B-139.6C: [http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter\\_143B/GS\\_143B-139.6C.pdf](http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143B/GS_143B-139.6C.pdf)

### Certifications

- (1) Pursuant to G.S. 133-32 and Executive Order No. 24 (Perdue, Gov., Oct. 1, 2009), the undersigned hereby certifies that the Contractor named below is in compliance with, and has not violated, the provisions of either said statute or Executive Order.
- (2) Pursuant to G.S. 143-48.5 and G.S. 143-133.3, the undersigned hereby certifies that the Contractor named below, and the Contractor's subcontractors, complies with the requirements of Article 2 of Chapter 64 of the NC General Statutes, including the requirement for each employer with more than 25 employees in North Carolina to verify the work authorization of its employees through the federal E-Verify system." E-Verify System Link: [www.uscis.gov](http://www.uscis.gov)
- (3) Pursuant to G.S. 143-59.1(b), the undersigned hereby certifies that the Contractor named below is not an "ineligible Contractor" as set forth in G.S. 143-59.1(a) because:
  - (a) Neither the Contractor nor any of its affiliates has refused to collect the use tax levied under Article 5 of Chapter 105 of the General Statutes on its sales delivered to North Carolina when the sales met one or more of the conditions of G.S. 105-164.8(b); and
  - (b) [check one of the following boxes]
    - ☒ Neither the Contractor nor any of its affiliates has incorporated or reincorporated in a "tax haven country" as set forth in G.S. 143-59.1(c)(2) after December 31, 2001; or
    - ☐ The Contractor or one of its affiliates has incorporated or reincorporated in a "tax haven country" as set forth in G.S. 143-59.1(c)(2) after December 31, 2001 but the United States is not the principal market for the public trading of the stock of the corporation incorporated in the tax haven country.
- (4) Pursuant to G.S. 143-59.2(b), the undersigned hereby certifies that none of the Contractor's officers, directors, or owners (if the Contractor is an unincorporated business entity) has been convicted of any violation of Chapter 78A of the General Statutes or the Securities Act of 1933 or the Securities Exchange Act of 1934 within 10 years immediately prior to the date of the bid solicitation.
- (5) Pursuant to G.S. 143B-139.6C, the undersigned hereby certifies that the Contractor will not use a former employee, as defined by G.S. 143B-139.6C(d)(2), of the North Carolina Department of Health and Human Services in the administration of a contract with the Department in violation of G.S. 143B-139.6C and that a violation of that statute shall void the Agreement.
- (6) The undersigned hereby certifies further that:
  - (a) He or she is a duly authorized representative of the Contractor named below;
  - (b) He or she is authorized to make, and does hereby make, the foregoing certifications on behalf of the Contractor; and
  - (c) He or she understands that any person who knowingly submits a false certification in response to the requirements of G.S. 143-59.1 and -59.2 shall be guilty of a Class I felony.

Contractor's Name: Rowan County Department of Public Health

Contractor's Authorized Agent: Signature Alyssa Harris Date 11/29/2021

Printed Name Alyssa Harris Title Public Health Director

Witness: Signature Vera Avery Date 11/29/2021

Printed Name Vera Avery Title Quality Improvement Specialist

The witness should be present when the Contractor's Authorized Agent signs this certification and should sign and date this document immediately thereafter.

# ROWAN COUNTY

## DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COMMISSIONERS

FROM: FINANCE

EXPLANATION IN DETAIL:

These funds were originally budgeted in ARPA for lead remediation in the Water Fund. These funds need to be budgeted in the Water Fund.

Prepared by:

Lisa Bevis

Date:

01/24/22

BUDGET INFORMATION:

Reviewed: \_\_\_\_\_

[illegible]



# Rowan County PROJECT BUDGET REPORT

FOR 07/01/2021 - 12/31/2021

Original Budget		Net Budget Amendments		Revised Budget		Requisitions		Encumbrances		Actuals		Available Budget		Percent Used	
Project: 20900 - AMERICAN RESCUE PLAN ACT															
Sub-Task: 512 - LEAD REMED															
E 20900-500-573025-512															
0.00		1,000,000.00		1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00%	
EFF DATE	JNL	LINE	SRC	REF1	REF2	REF3	CHECK		AMOUNT		D/C GLYrPr		GLJnI		GLLine
09/21/2021	53	1	PAJ	PROJECT	BUD				1,000,000.00		D				
TOTALS FOR Sub-Task/Frequency: 512 - LEAD REMED															
0.00		1,000,000.00		1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00%	
TOTALS for Phase/Program: 500 -															
0.00		1,000,000.00		1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00%	
EXPENSE TOTALS for Project: 20900 - AMERICAN RESCUE PLAN ACT															
0.00		1,000,000.00		1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00%	
TOTALS for Project: 20900 - AMERICAN RESCUE PLAN ACT															
0.00		1,000,000.00		1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00%	
TOTALS FOR EXPENSE STRINGS															
0.00		1,000,000.00		1,000,000.00		0.00		0.00		0.00		0.00		1,000,000.00	
REPORT TOTAL															
Original Budget		Net Budget Amendments		Revised Budget		Requisitions		Encumbrances		Actuals		Available Budget		Percent Used	
0.00		1,000,000.00		1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00%	

[illegible]

## Account Central



Fund

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Object

Project



Back



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SearchesAccount  
Inquiry

Journals



Excel



Email



Notes

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Attach

## SCHOOL RESOURCE REIMB-R/S

1144410-442006-

ACCOUNT 0

SEGMENTS 0

MONTHLY DATA 0

BUDGET ROLLUP 0

CURRENT YEAR VS. CFWD 0

## ▼ Account Totals

	2023	2022	2021	2020
Original Estimate	0.00	-340,706.00	-328,925.00	-296,657.00
Transfers	0.00	0.00	-11,684.00	-28,334.00
Revised Estimate	0.00	-340,706.00	-340,609.00	-324,991.00
Actual Revenue	0.00	-344,639.21	-340,608.96	-324,991.00
Encumbrances	0.00	0.00	0.00	0.00
Requisitions	0.00	0.00	0.00	0.00
Remaining Revenue	0.00	3,933.21	-0.04	0.00
Percent Collected	0 %	101 %	100 %	100 %

## ▼ Transactions

2023

Total Amount: \$0.00

Original Estimate	0.00
Transfers	0.00
Revised Estimate	0.00
Actual Revenue	0.00
Encumbrances	0.00

No transactions found.

&lt;&lt; 0

&lt; 0

SCHOOL RESOURCE REIMB-R/S

▼

&gt; 0

&gt;&gt; 0

244



## Account Inquiry [Rowan County]

J

Back Search Browse Output Print Display PDF Save Excel Word Email Schedule (0) Attach Detail Months Se

## Account

Fund 1010 GEN FD  
 Org 1144410 SO AD REV  
 Object 425020 DEP ESC SV  
 Project

Acct 1010-42-4244-4400-4410-0000-000-4-425020-

Acct name DEPUTY ESCORT SERVICES

Type Revenue Status Active

Rollup

Sub-Rollup

☐ MultiYr Fund

## 4 YEAR COMPARISON

## HISTORY

## 4 YEAR GRAPH

## HISTORY GRAPH

Yr/Per 2022/07	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019
Original Budget	-3,000.00	-4,000.00	-2,000.00	
Transfers In	.00	-1,910.00	-5,000.00	
Transfers Out	.00	.00	.00	
Revised Budget	-3,000.00	-5,910.00	-7,000.00	
Actual (Memo)	-6,750.00	-5,910.00	-7,177.00	
Encumbrances	.00	.00	.00	
Requisitions	.00			
Available	-3,750.00	.00	177.00	
Percent used	225.00	100.00	102.53	

<< < 1 of 1 > >>

Display detail information for current account.

# ROWAN COUNTY

## DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: COUNTY MANAGER / BOARD OF COMMISSIONERS

FROM: County Manager / BOC

EXPLANATION IN DETAIL:

Commissioners approved during the June 21, 2021 Commissioners meeting to reimburse Shelter Guardians Inc. for change orders 2 and 4 and for city water tap fee related to site work at the Nina Dix Dog Adoption Center.

Prepared by: JHOWDEN  
Date: 1/28/2022

BUDGET INFORMATION:

[illegible]

07 June 2021

Mr. Aaron Church  
Rowan County Manager  
130 West Innes Street  
Salisbury, Rowan County, North Carolina 28144

RE: Nina Dix Dog Adoption Center  
1465 Julian Road, Salisbury, Rowan County  
Shelter Guardians Inc - Reimbursable Costs

Mr. Aaron Church:

The following is a list of additional expenses incurred by Shelter Guardians Inc. associated with the site work and preparation for the Nina Dix Dog Adoption Center. The summary list has been revised from the original request to provide additional clarification for the individual items.

We request that the County please review the list and consider reimbursing Shelter Guardians Inc. for these items.

: Change Order No. 2 – New Drive to the Existing Facility

The existing drive to the current facility was cut off when the new building site preparation began. At the time the proposed County road was not going to be built, so the General Contractor graded and installed 6" stone for a new drive to access the existing facility.

Cost: \$7,227.00

: Change Order No. 4 – Power Transformer

With their site assessment and review, Duke Energy stated that they would not install multiple transformers to accommodate the existing facility and the proposed building. Duke Energy wanted the entire facility on one transformer. Duke Energy then stated where they would locate the transformer to service the complex; this new location changed the construction drawing layout and associated power conduit runs. Additional backhoe work was required to meet the transformer.

Cost: \$9,460.00

: City Water Tap fee paid. This was required to be paid in order to obtain the building permit, and at the time the County had decided they would not build the proposed road.

Cost: \$15,860.00

Total cost of above items: \$32,547.00

Please let me know if you need any additional information as you make your determination towards the recompense.

Thank you in advance for your time and attention.  
Respectfully submitted,

A handwritten signature in black ink, appearing to be 'Jon E. Palmer', with a long horizontal stroke extending to the right.

Jon E. Palmer, AIA, NCARB  
JP+A Architect, PLLC  
341 Richmond Road  
Salisbury, North Carolina 28144

CC:

Project File

Craig Pierce, Rowan County Commissioner

Jay Dees, Rowan County Attorney

Nina Dix, Shelter Guardians Inc Chairwoman

Chris Bradshaw, CS Bradshaw Construction

07 June 2021

Mr. Aaron Church  
Rowan County Manager  
130 West Innes Street  
Salisbury, Rowan County, North Carolina 28144

RE: Nina Dix Dog Adoption Center  
1465 Julian Road, Salisbury, Rowan County  
Summary of Change Orders

Mr. Aaron Church:

The following is a summary list of Change Orders submitted for Board approval. Descriptions are included.

: Change Order No. 1 – Trench Grates

The original hinged platforms that covered the cleanout grates in the kennel areas were removed due to cost. Christie Shore, Animal Health Technician with the Veterinary Division of the NC Department of Agriculture, requested that grate covers be installed for sanitary reasons.

: Change Order No. 2 – New Drive to the Existing Facility

The existing drive to the current facility was cut off when the new building site preparation began. At the time the proposed County road was not going to be built, so the General Contractor graded and installed 6" stone for a new drive to access the existing facility.

: Change Order No. 3 – Bad soil

The site testing service discovered bad soil during the site preparation; this bad soil was hauled off and replaced with 2 loads of ABC stone and compactable fill dirt.

: Change Order No. 4 – Power Transformer

With their site assessment and review, Duke Energy stated that they would not install multiple transformers to accommodate the existing facility and the proposed building. Duke Energy wanted the entire facility on one transformer. Duke Energy then stated where they would locate the transformer to service the complex; this new location changed the construction drawing layout and associated power conduit runs. Additional backhoe work was required to meet the transformer.

: Change Order No. 5 – Bad soil

Additional bad soil was hauled off from testing done at the footings.

Thank you in advance for your time and attention.

Respectfully submitted,



Jon E. Palmer, AIA, NCARB

JP+A Architect, PLLC  
341 Richmond Road  
Salisbury, North Carolina 28144

CC:

Project File

Craig Pierce, Rowan County Commissioner

Jay Dees, Rowan County Attorney

Nina Dix, Shelter Guardians Inc Chairwoman

Chris Bradshaw, CS Bradshaw Construction