

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS


FROM: Social Services

EXPLANATION IN DETAIL:

The following expenditures and/or revenues are revised based on Funding Authorizations received from the State. Funding Authorizations reflect the actual amount we receive and may increase or decrease the original budget estimate.

Prepared by: Kelly Johnson
Date: 12/3/2021

BUDGET INFORMATION:

ACCOUNT TITLE	R/E	ACCOUNT #	INCREASE	DECREASE
Smart Start Admin	R	33018-5316-434091-000	\$24,000	
SSBG Salaries	E	33018-001-510005-320	\$16,510	
SSBG Health Insurance	E	33018-001-520005-320	\$3,632	
SSBG Medicare Tax	E	33018-001-520010-320	\$239	
SSBG Retirement	E	33018-001-520015-320	\$1,686	
SSBG Social Security	E	33018-001-520020-320	\$1,024	
Workers Compensation	E	33018-310-520026-100	\$413	
SSBG 401K	E	33018-001-520030-320	\$496	
Low Income Energy Assistance Adm	R	33018-5314-431055-000	\$2,296	
Public Assistance Salaries	E	33018-001-510005-380	\$1,579	
Public Assistance Health Insurance	E	33018-001-520005-380	\$347	
Public Assistance Medicare Tax	E	33018-001-520010-380	\$23	
Public Assistance Retirement	E	33018-001-520015-380	\$161	
Public Assistance Social Security	E	33018-001-520020-380	\$98	
Workers Compensation	E	33018-310-520026-100	\$40	
Public Assistance 401K	E	33018-001-520030-380	\$48	
LIEAP	E	33018-352-593011-100	\$134,160	
LIEAP	R	33018-5317-431070-000	\$134,160	
DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNTING USE ONLY	
Approved: <u> X </u>		Approved: _____	Budget Revision # <u>06-101</u>	
Disapproved: _____		Disapproved: _____	Date Posted: _____	
Amended: _____		Amended: _____	Group Number: _____	
Date: <u>12/3/2021</u>		Date: _____	Posted by: _____	
Signature: 		Signature: _____	Approved by: _____	

JMH

DEPARTMENTAL REQUEST FOR BUDGET ACTION

To deobligate FY19 HSGP Grant.


Reviewed: _____

[illegible]



Be an original.

2727 Old Concord Rd, Suite E, Salisbury, NC, 28146-8388
[p] 704-216-8900 [f] 704-216-8921

TO: Chris Call, NCEM
FROM: TJ Brown, EM Division Chief 
CC: Allen Cress, Emergency Services Chief
Lisa Bevis, Assistant Finance Director
DATE: December 2, 2021
RE: Grant De-Obligation

I am sending this memo to inform you that Rowan County requests to de-obligate the \$29,217.00 for KRASH-M HSGP grant listed as 1904-20 and EMW-2019-SS-00057. After review, we will not be able to expend the funds within the terms of the grant.



North Carolina Department of Public Safety

Emergency Management

Roy Cooper, Governor
Erik A. Hooks, Secretary

Michael A. Sprayberry, Director

Homeland Security Grant Program (HSGP)

Fiscal Year 2019

CFDA#: 97.067

Grant#: EMW-2019-SS-00057

SUBAWARD NOTIFICATION

Bradley Dean
Rowan County
2727 Old Concord Rd.
Salisbury, NC 28146-6319

Period of Performance: September 1, 2019 to February 28, 2022
Project Title: KRASH-M (Kannapolis, Rowan, and Salisbury Ha
Total Amount of Award: \$29,217.00
MOA #: 1904-20

North Carolina Emergency Management (NCEM) is pleased to inform you that the federal Fiscal Year (FY) 2019 Homeland Security Grant Program (HSGP) has been approved for funding. In accordance with the provisions of FY 2019 HSGP award, NCEM hereby awards to the foregoing subrecipient a grant in the amount shown above.

Payment of Funds: The grant shall be effective upon final approval by NCEM of the grant budget and program narrative and the execution of the forthcoming Memorandum of Agreement. Grant funds will be disbursed (according to the approved project budget) upon receipt of evidence that funds have been invoiced and products received and/or that funds have been expended (i.e., invoices, contracts, itemized expenses, etc.).

Conditions: The subrecipient shall understand and agree that funds will only be expended for those projects outlined in the funding amounts as individually listed above. Subrecipient shall also certify the understanding and agreement to comply with the general and fiscal terms and conditions of the grant including special conditions; to comply with provisions of the 2 CFR 200 and all applicable laws governing these funds and all other federal, state and local laws; that all information is correct; that there has been appropriate coordination with affected agencies; that subrecipient is duly authorized to commit the applicant to these requirements; that costs incurred prior to grant application approval will result in the expenses being absorbed by the subrecipient; and that all agencies involved with this project understand that federal funds are limited to the period of performance. Subrecipient must read and sign forthcoming Memorandum of Agreement for acceptance of the award.

For projects involving construction or the installation of equipment:

Prior to funds being expended from this award the subrecipient must complete and submit an Environmental Planning and Historical Preservation form to NCEM for approval. On receipt of the approval letter from NCEM the subrecipient may begin to expend grant funds.

Supplanting: The subrecipients confirm that sub-grant funds will not be used to supplant or replace local or state funds or other resources that would otherwise have been available for homeland security activities. In compliance with that mandate, the subrecipient will certify that the receipt of federal funds through NCEM shall in no way supplant or replace state or local funds or other resources that would have been made available for homeland security activities.

GRANT AWARD NOTICE: THIS AWARD IS SUBJECT TO THE GRANT SPECIAL CONDITIONS AND FINAL APPROVAL BY THE DEPARTMENT OF PUBLIC SAFETY, NORTH CAROLINA EMERGENCY MANAGEMENT GRANT PROGRAM BUDGET AND NARRATIVE



MAILING ADDRESS
4236 Mail Service Center
Raleigh NC 27699-4236
www.readync.org
www.ncdps.gov

OFFICE LOCATION
1636 Gold Star Drive
Raleigh, NC 27607-3371
Telephone: (919) 825-2500
Fax: (919) 825-2685

An Equal Opportunity employer



Roy Cooper, Governor
Erik A. Hooks, Secretary

North Carolina Department of Public Safety

Emergency Management

Michael A. Sprayberry, Director

Homeland Security Grant Program (HSGP)

Fiscal Year 2019

CFDA #: 97.067

Grant #: EMW-2019-SS-00057

Memorandum of Agreement (MOA)

between

Recipient:

State of North Carolina
Department of Public Safety
Emergency Management

Subrecipient:

Rowan County
Tax ID/EIN #: 566000336-A
Duns #: 074494014

MOA #: 1904-20

Award amount: \$29,217.00

Period of performance:

September 1, 2019 to February 28, 2022

DPS fund code: 1502-7A12-3H19

1. Purpose

The purpose of this Memorandum of Agreement is to establish responsibilities and procedures to implement the terms of the US Department of Homeland Security (DHS) HSGP Grant Program. A copy of the complete Federal grant instructions is available at www.fema.gov. This agreement is to set forth terms by which the State of North Carolina, Department of Public Safety, North Carolina Emergency Management (Recipient), shall provide HSGP funding to the Subrecipient to fund projects related to Homeland Security Planning, Operations, Equipment purchases, Training and Exercises. For a more detailed description of the approved Scope of Work, please see Attachment 1.

2. Program Authorization and Regulations

This Agreement is authorized under the provisions of (1) Department of Homeland Security Appropriations Act, 2019 (Pub. L. No. 116-6); (2) The 9/11 Commission Act of 2007; (3) Public Law 107-56, (6 U.S.C. § 101 et seq.), the USA Patriot Act of 2001; (4) Public Law 107-296 as amended, the Homeland Security Act of 2002; (5) Public Law 109-295, The Post-Katrina Emergency Management Reform Act of 2006, 6 U.S.C. 752(c); (6) the implementing recommendations or regulations of each Act or Law, if any; (7) the FY 2019 HSGP Notice of Funding Opportunity Announcement (NOFOA) available at www.fema.gov (8) applicable Grants Programs Directorate (GPD) Information Bulletins available at www.fema.gov; and (9) the NC Emergency Management Act, Chapter 166A of the North Carolina General Statutes. The funds awarded under this grant must be used in compliance with all applicable state and federal laws to include compliance with N.C.G.S. §143C-6-23 and 09 NCAC 03M. By accepting this award, the Subrecipient agrees to use these funds in a manner consistent with state laws and regulations.

3. Projects managed by the Recipient (State) on behalf of Subrecipient (Only)

☐ By checking this Box I request that the Recipient retain funds effective September 1, 2019. Subrecipient has agreed to receive grant funds from Recipient. Subrecipient desires for the North Carolina Emergency Management to conduct activities described in Attachment 1 of this MOA, on its behalf with its allocation of \$29,217.00 awarded through the FY 2019 HSGP. Subrecipient authorizes Recipient to provide the funds to the State of North Carolina, Department of Public Safety, North Carolina Emergency Management to conduct Planning, make Equipment Purchases, and conduct

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: COUNTY MANAGER / BOARD OF COMMISSIONERS

FROM: HEALTH DEPARTMENT

EXPLANATION IN DETAIL:

BOC approved use of ARPA funds to fund six month (January - June 2022)
of the Health Departments PORT Program.

Prepared by: Health Department

Date: _____

BUDGET INFORMATION:

ACCOUNT TITLE	R/E	ACCOUNT #	INCREASE	DECREASE
DISASTER REIMBURSEMENT	R	7344119-431300	123,000	
SALARIES - PORT	E	20900-100-510005-111	56,046	
HEALTH INSURANCE - PORT	E	20900-100-520005-111	16,380	
MEDICARE - PORT	E	20900-100-520010-111	820	
RETIREMENT - PORT	E	20900-100-520015-111	5,740	
SOCIAL SECURITY - PORT	E	20900-100-520020-111	3,490	
WORKER COMP - PORT	E	20900-100-520025-111	470	
401K - PORT	E	20900-100-520030-111	1,700	
CONTRACTED SERVICES - PORT	E	20900-100-533001-111	27,700	
SUPPLIES - PORT	E	20900-100-561090-111	7,000	
TRAVEL - PORT	E	20900-100-558000-111	1,200	
MEDICAL SUPPLIE - PORT	E	20900-100-561045-111	2,454	

DEPARTMENT HEAD	COUNTY MANAGER	ACCOUNTING USE ONLY
Approved: <u>✓</u>	Approved: _____	Period - Journal # <u>06-272</u>
Disapproved: _____	Disapproved: _____	Keyed By: <u>JMH</u>
Amended: _____	Amended: _____	Date Keyed: _____
Date: <u>12/21/21</u>	Date: _____	Posted By: _____
Signature: <u>J. Howden</u>	Signature: _____	Date Posted: _____

DEPARTMENTAL REQUEST FOR BUDGET ACTION

A decrease to FY22 ROAP Grant Allocations awarded and to correct account lines in 4529 operational budget

[illegible]



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

MEMORANDUM

TO: Rowan County
FROM: Myra Freeman, Finance Manager
DATE: November 19, 2021
SUBJECT: FY2022 Rural Operating Assistance Program (ROAP)

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Rowan County. The period of performance for eligible program costs is July 1, 2021 – June 30, 2022. The following funds are awarded to Rowan County for each individual ROAP program as indicated:

FY2022 Formula ROAP 1st and Final Disbursement

EDTAP 1144529-434125- 64520	EMPLOYMENT 1144529-434121- 64520	RGP 1144529-434124- 64520	TOTAL FORMULA DISBURSEMENT
\$109,822.00	\$35,243.00	\$90,970.00	\$236,035.00

The disbursement amounts listed above represent 100% disbursement of total approved funds for the formula allocations for each program – Elderly and Disabled Transportation Assistance Program (EDTAP), Employment Transportation Program and Rural General Public (RGP). **It is the responsibility of the County to comply with the provisions of the ROAP guidelines and to ensure that the receipt, expenditure, and any sub-allocation of funds are tracked for each individual ROAP program.** Please refer to the program guidance in the FY2022 ROAP application package for eligible transportation assistance expenses and reporting requirements. ROAP program funds must be expended on eligible transportation operating expenses, as identified in the FY 2022 application.

Rural General Public (RGP) funds have a 10% local matching requirement. RGP funds may be used to provide up to, but not to exceed, ninety-percent (90%) of the fully allocated cost of each general public trip. The remaining ten-percent (10%) must be provided from fares, local funds or a combination of the two. Note however, that for each trip that is provided, the total of costs charged to the RGP program and the fare charged to the rider should not exceed the fully allocated cost of the trip.

EDTAP & EMPLOYMENT funds may be used to provide up to 100% of the fully allocated cost of the trip or allowable transportation related other service and requires no local match.

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION DIVISION
1550 MAIL SERVICE CENTER (MSC)
RALEIGH, NC 27699-1550

Telephone: (919) 707-4670
Fax: (919) 733-1391
Customer Service: 1-877-368-4968

Website: www.ncdot.gov

Location:
1 S WILMINGTON STREET
RALEIGH, NC 27601

Rowan County must meet the reporting requirements as established in the program guidance, including but not limited to the submittal of an annual ROAP report.

Questions concerning the FY2022 program requirements, allocations and disbursement amount should be addressed to the Grants Administration Specialist assigned to your county.

Thank you.

cc: Transportation Director
County Manager
Finance Officer
NCDOT Grants Administration Specialist

2022	FY2022 Total Allocation			
COUNTIES	EDTAP	EMPL	RGP	Total
Harnett	\$ 98,170	\$ 31,528	\$ 146,528	\$ 276,226
Haywood	\$ 83,844	\$ 16,915	\$ 76,213	\$ 176,972
Henderson	\$ 109,046	\$ 27,221	\$ 79,023	\$ 215,290
Hertford	\$ 65,861	\$ 8,772	\$ 68,076	\$ 142,709
Hoke	\$ 68,587	\$ 14,916	\$ 63,625	\$ 147,128
Hyde	\$ 53,764	\$ 4,790	\$ 49,037	\$ 107,591
Iredell	\$ 115,358	\$ 42,457	\$ 104,193	\$ 262,008
Jackson	\$ 71,239	\$ 13,030	\$ 80,555	\$ 164,824
Johnston	\$ 117,222	\$ 44,299	\$ 175,849	\$ 337,370
Jones	\$ 57,606	\$ 5,100	\$ 53,422	\$ 116,128
Lee	\$ 76,978	\$ 17,886	\$ 101,588	\$ 196,452
Lenoir	\$ 86,750	\$ 17,629	\$ 103,233	\$ 207,612
Lincoln	\$ 89,395	\$ 22,373	\$ 111,281	\$ 223,049
Macon	\$ 72,029	\$ 11,379	\$ 77,417	\$ 160,825
Madison	\$ 62,932	\$ 7,724	\$ 62,168	\$ 132,824
Martin	\$ 65,295	\$ 9,081	\$ 67,910	\$ 142,286
McDowell	\$ 79,333	\$ 13,533	\$ 88,596	\$ 181,462
Mecklenburg	\$ 332,632	\$ 247,601	\$ 53,063	\$ 633,296
Mitchell	\$ 60,818	\$ 6,700	\$ 58,900	\$ 126,418
Montgomery	\$ 65,593	\$ 9,184	\$ 71,235	\$ 146,012
Moore	\$ 99,118	\$ 23,936	\$ 132,258	\$ 255,312
Nash	\$ 98,090	\$ 28,483	\$ 89,190	\$ 215,763
New Hanover	\$ 137,361	\$ 55,773	\$ 47,704	\$ 240,838
Northampton	\$ 66,974	\$ 8,263	\$ 65,482	\$ 140,719
Onslow	\$ 113,351	\$ 42,796	\$ 116,212	\$ 272,359
Orange	\$ 94,849	\$ 34,724	\$ 81,711	\$ 211,284
Pamlico	\$ 59,251	\$ 5,799	\$ 56,441	\$ 121,491
Pasquotank	\$ 69,530	\$ 13,779	\$ 84,219	\$ 167,528
Pender	\$ 79,161	\$ 16,346	\$ 93,722	\$ 189,229
Perquimans	\$ 59,649	\$ 6,049	\$ 56,753	\$ 122,451
Person	\$ 71,600	\$ 12,690	\$ 83,011	\$ 167,301
Pitt	\$ 114,703	\$ 46,562	\$ 94,001	\$ 255,266
Polk	\$ 62,533	\$ 7,318	\$ 63,878	\$ 133,729
Randolph	\$ 113,906	\$ 36,955	\$ 164,785	\$ 315,646
Richmond	\$ 80,259	\$ 14,638	\$ 90,255	\$ 185,152
Robeson	\$ 119,128	\$ 38,306	\$ 178,105	\$ 335,539
Rockingham	\$ 104,542	\$ 26,075	\$ 137,705	\$ 268,322
Rowan	\$ 117,907	\$ 36,856	\$ 97,424	\$ 252,187
Rutherford	\$ 92,065	\$ 19,835	\$ 111,626	\$ 223,526
Sampson	\$ 82,897	\$ 18,733	\$ 107,206	\$ 208,836
Scotland	\$ 73,466	\$ 12,682	\$ 79,673	\$ 165,821
Stanly	\$ 81,003	\$ 16,992	\$ 104,333	\$ 202,328
Stokes	\$ 75,223	\$ 13,893	\$ 79,394	\$ 168,510
Surry	\$ 90,363	\$ 20,060	\$ 117,545	\$ 227,968

11-23-21 - PER
IND (PTD)
ALLOCATIONS
REDUCED:

\$ 109,888
(\$8,085)

\$ 35,243
(\$1,613)

\$ 90,970
(\$6,454)

\$ 236,035
(\$16,152)

NEW AMT.

Account Inquiry [Rowan County]

K



Account

Fund 1010 GEN FD
 Org 1144529 OPER REV
 Object 434224 RGP TRANSP
 Project

Acct 1010-45-4500-4500-0000-000-4-434224-
 Acct name DOT ROAP TRANSPORTATION-STATE
 Type Revenue Status Active
 Rollup
 Sub-Rollup
☐ MultiYr Fund

4 YEAR COMPARISON

HISTORY

4 YEAR GRAPH

HISTORY GRAPH

BA MOVE 3 DECREASE

Yr/Per 2022/06

Original Budget

Transfers In

Transfers Out

Revised Budget

Actual (Memo)

Encumbrances

Requisitions

Available

Percent used

	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	-260,000.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	-260,000.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	-260,000.00	.00	.00	.00
Percent used	.00	.00	.00	.00

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ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL: This amendment is to budget Low Income Water Assistance direct payments and administrative funding. No county funds are required.

Prepared by: Kelly Johnson
Date: 12/10/2021

BUDGET INFORMATION:

[illegible]

John H



DIVISION OF SOCIAL SERVICES

Low-Income Home Energy Assistance CAA (LIHWAP)

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

EFFECTIVE DATE: 12/01/2021

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM DECEMBER 2021 THRU MAY 2022 SERVICE MONTHS

FROM JANUARY 2022 THRU JUNE 2022 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	286,479.00	286,479.00	0.00	0.00	286,479.00	286,479.00
02	ALEXANDER	50,101.00	50,101.00	0.00	0.00	50,101.00	50,101.00
03	ALLEGHANY	21,017.00	21,017.00	0.00	0.00	21,017.00	21,017.00
04	ANSON	69,137.00	69,137.00	0.00	0.00	69,137.00	69,137.00
05	ASHE	47,971.00	47,971.00	0.00	0.00	47,971.00	47,971.00
06	AVERY	26,381.00	26,381.00	0.00	0.00	26,381.00	26,381.00
07	BEAUFORT	107,626.00	107,626.00	0.00	0.00	107,626.00	107,626.00
08	BERTIE	58,711.00	58,711.00	0.00	0.00	58,711.00	58,711.00
09	BLADEN	89,697.00	89,697.00	0.00	0.00	89,697.00	89,697.00
10	BRUNSWICK	177,276.00	177,276.00	0.00	0.00	177,276.00	177,276.00
11	BUNCOMBE	382,181.00	382,181.00	0.00	0.00	382,181.00	382,181.00
12	BURKE	170,261.00	170,261.00	0.00	0.00	170,261.00	170,261.00
13	CABARRUS	226,472.00	226,472.00	0.00	0.00	226,472.00	226,472.00
14	CALDWELL	135,683.00	135,683.00	0.00	0.00	135,683.00	135,683.00
15	CAMDEN	9,691.00	9,691.00	0.00	0.00	9,691.00	9,691.00
16	CARTERET	87,687.00	87,687.00	0.00	0.00	87,687.00	87,687.00
17	CASWELL	48,493.00	48,493.00	0.00	0.00	48,493.00	48,493.00
18	CATAWBA	251,127.00	251,127.00	0.00	0.00	251,127.00	251,127.00
19	CHATHAM	68,759.00	68,759.00	0.00	0.00	68,759.00	68,759.00
20	CHEROKEE	57,820.00	57,820.00	0.00	0.00	57,820.00	57,820.00
21	CHOWAN	33,986.00	33,986.00	0.00	0.00	33,986.00	33,986.00
22	CLAY	19,449.00	19,449.00	0.00	0.00	19,449.00	19,449.00
23	CLEVELAND	242,296.00	242,296.00	0.00	0.00	242,296.00	242,296.00
24	COLUMBUS	144,101.00	144,101.00	0.00	0.00	144,101.00	144,101.00
25	CRAVEN	161,145.00	161,145.00	0.00	0.00	161,145.00	161,145.00
26	CUMBERLAND	762,767.00	762,767.00	0.00	0.00	762,767.00	762,767.00
27	CURRITUCK	25,328.00	25,328.00	0.00	0.00	25,328.00	25,328.00
28	DARE	36,515.00	36,515.00	0.00	0.00	36,515.00	36,515.00
29	DAVIDSON	302,036.00	302,036.00	0.00	0.00	302,036.00	302,036.00
30	DAVIE	54,478.00	54,478.00	0.00	0.00	54,478.00	54,478.00
31	DUPLIN	111,679.00	111,679.00	0.00	0.00	111,679.00	111,679.00
32	DURHAM	489,912.00	489,912.00	0.00	0.00	489,912.00	489,912.00
33	EDGECOMBE	160,371.00	160,371.00	0.00	0.00	160,371.00	160,371.00
34	FORSYTH	659,455.00	659,455.00	0.00	0.00	659,455.00	659,455.00
35	FRANKLIN	100,428.00	100,428.00	0.00	0.00	100,428.00	100,428.00
36	GASTON	373,124.00	373,124.00	0.00	0.00	373,124.00	373,124.00
37	GATES	20,360.00	20,360.00	0.00	0.00	20,360.00	20,360.00
38	GRAHAM	16,661.00	16,661.00	0.00	0.00	16,661.00	16,661.00
39	GRANVILLE	95,366.00	95,366.00	0.00	0.00	95,366.00	95,366.00
40	GREENE	47,103.00	47,103.00	0.00	0.00	47,103.00	47,103.00
41	GUILFORD	1,018,111.00	1,018,111.00	0.00	0.00	1,018,111.00	1,018,111.00
42	HALIFAX	166,344.00	166,344.00	0.00	0.00	166,344.00	166,344.00
43	HARNETT	230,554.00	230,554.00	0.00	0.00	230,554.00	230,554.00
44	HAYWOOD	90,749.00	90,749.00	0.00	0.00	90,749.00	90,749.00
45	HENDERSON	134,564.00	134,564.00	0.00	0.00	134,564.00	134,564.00
46	HERTFORD	68,699.00	68,699.00	0.00	0.00	68,699.00	68,699.00
47	HOKE	111,194.00	111,194.00	0.00	0.00	111,194.00	111,194.00

Low-Income Home Energy Assistance (LIEAP)
AUTHORIZATION NUMBER: 1

		Initial (or Previous) Allocation		Additional Allocation		Grand Total Allocation	
		Funding Authorization					
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	11,510.00	11,510.00	0.00	0.00	11,510.00	11,510.00
49	IREDELL	163,621.00	163,621.00	0.00	0.00	163,621.00	163,621.00
50	JACKSON	72,197.00	72,197.00	0.00	0.00	72,197.00	72,197.00
51	JOHNSTON	303,052.00	303,052.00	0.00	0.00	303,052.00	303,052.00
52	JONES	23,449.00	23,449.00	0.00	0.00	23,449.00	23,449.00
53	LEE	105,704.00	105,704.00	0.00	0.00	105,704.00	105,704.00
54	LENOIR	162,836.00	162,836.00	0.00	0.00	162,836.00	162,836.00
55	LINCOLN	104,643.00	104,643.00	0.00	0.00	104,643.00	104,643.00
56	MACON	56,936.00	56,936.00	0.00	0.00	56,936.00	56,936.00
57	MADISON	36,424.00	36,424.00	0.00	0.00	36,424.00	36,424.00
58	MARTIN	59,117.00	59,117.00	0.00	0.00	59,117.00	59,117.00
59	MCDOWELL	85,847.00	85,847.00	0.00	0.00	85,847.00	85,847.00
60	MECKLENBURG	1,393,694.00	1,393,694.00	0.00	0.00	1,393,694.00	1,393,694.00
61	MITCHELL	27,381.00	27,381.00	0.00	0.00	27,381.00	27,381.00
62	MONTGOMERY	48,991.00	48,991.00	0.00	0.00	48,991.00	48,991.00
63	MOORE	127,851.00	127,851.00	0.00	0.00	127,851.00	127,851.00
64	NASH	189,439.00	189,439.00	0.00	0.00	189,439.00	189,439.00
65	NEW HANOVER	335,710.00	335,710.00	0.00	0.00	335,710.00	335,710.00
66	NORTHAMPTON	57,975.00	57,975.00	0.00	0.00	57,975.00	57,975.00
67	ONSLow	251,396.00	251,396.00	0.00	0.00	251,396.00	251,396.00
68	ORANGE	175,775.00	175,775.00	0.00	0.00	175,775.00	175,775.00
69	PAMLICO	22,353.00	22,353.00	0.00	0.00	22,353.00	22,353.00
70	PASQUOTANK	79,256.00	79,256.00	0.00	0.00	79,256.00	79,256.00
71	PENDER	83,993.00	83,993.00	0.00	0.00	83,993.00	83,993.00
72	PERQUIMANS	25,645.00	25,645.00	0.00	0.00	25,645.00	25,645.00
73	PERSON	78,165.00	78,165.00	0.00	0.00	78,165.00	78,165.00
74	PITT	391,377.00	391,377.00	0.00	0.00	391,377.00	391,377.00
75	POLK	27,270.00	27,270.00	0.00	0.00	27,270.00	27,270.00
76	RANDOLPH	241,970.00	241,970.00	0.00	0.00	241,970.00	241,970.00
77	RICHMOND	151,560.00	151,560.00	0.00	0.00	151,560.00	151,560.00
78	ROBESON	480,654.00	480,654.00	0.00	0.00	480,654.00	480,654.00
79	ROCKINGHAM	196,806.00	196,806.00	0.00	0.00	196,806.00	196,806.00
80	ROWAN	239,271.00	239,271.00	0.00	0.00	239,271.00	239,271.00
81	RUTHERFORD	144,169.00	144,169.00	0.00	0.00	144,169.00	144,169.00
82	SAMPSON	133,882.00	133,882.00	0.00	0.00	133,882.00	133,882.00
83	SCOTLAND	117,566.00	117,566.00	0.00	0.00	117,566.00	117,566.00
84	STANLY	87,629.00	87,629.00	0.00	0.00	87,629.00	87,629.00
85	STOKES	68,850.00	68,850.00	0.00	0.00	68,850.00	68,850.00
86	SURRY	141,248.00	141,248.00	0.00	0.00	141,248.00	141,248.00
87	SWAIN	25,020.00	25,020.00	0.00	0.00	25,020.00	25,020.00
88	TRANSYLVANIA	49,000.00	49,000.00	0.00	0.00	49,000.00	49,000.00
89	TYRRELL	10,174.00	10,174.00	0.00	0.00	10,174.00	10,174.00
90	UNION	209,245.00	209,245.00	0.00	0.00	209,245.00	209,245.00
91	VANCE	128,442.00	128,442.00	0.00	0.00	128,442.00	128,442.00
92	WAKE	956,382.00	956,382.00	0.00	0.00	956,382.00	956,382.00
93	WARREN	52,423.00	52,423.00	0.00	0.00	52,423.00	52,423.00
94	WASHINGTON	34,270.00	34,270.00	0.00	0.00	34,270.00	34,270.00
95	WATAUGA	81,799.00	81,799.00	0.00	0.00	81,799.00	81,799.00
96	WAYNE	273,281.00	273,281.00	0.00	0.00	273,281.00	273,281.00
97	WILKES	130,068.00	130,068.00	0.00	0.00	130,068.00	130,068.00
98	WILSON	203,026.00	203,026.00	0.00	0.00	203,026.00	203,026.00
99	YADKIN	57,149.00	57,149.00	0.00	0.00	57,149.00	57,149.00
100	YANCEY	33,692.00	33,692.00	0.00	0.00	33,692.00	33,692.00
Total		\$ 16,798,528.00	\$ 16,798,528.00	\$ -	\$ -	\$ 16,798,528.00	\$ 16,798,528.00

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 1

FUNDING SOURCE: Low Income Home Energy Assistance Funds Block CAA (LIHWAP)

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance

Award Name: Low-Income Home Energy Assistance

Award Number: 2101NCLWC5

Award Date: FFY 2021

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

These funds cannot be spent until after December 1, 2021.

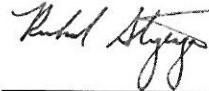
XS411 Heading: LIHWAP CAA

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

THIS FUNDING AUTHORIZATION IS CONTINGENT UPON APPROPRIATION BY THE NORTH CAROLINA GENERAL ASS THESE AMOUNTS ARE CURRENTLY ESTIMATES AND ARE SUBJECT TO CHANGE UPON APPROPRIATION.

AUTHORIZED SIGNATURE



DATE:

November 23, 2021



DIVISION OF SOCIAL SERVICES

LIHWAP Administration

FUNDING SOURCE: Federal Low Income Household Water Assistance Funds

EFFECTIVE DATE: 07/01/2021

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM JUNE 2021 THRU MAY 2022 SERVICE MONTHS

FROM JULY 2021 THRU JUNE 2022 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	52,114.00	52,114.00	0.00	0.00	52,114.00	52,114.00
02	ALEXANDER	10,070.00	10,070.00	0.00	0.00	10,070.00	10,070.00
03	ALLEGHANY	4,206.00	4,206.00	0.00	0.00	4,206.00	4,206.00
04	ANSON	13,078.00	13,078.00	0.00	0.00	13,078.00	13,078.00
05	ASHE	9,896.00	9,896.00	0.00	0.00	9,896.00	9,896.00
06	AVERY	5,225.00	5,225.00	0.00	0.00	5,225.00	5,225.00
07	BEAUFORT	21,131.00	21,131.00	0.00	0.00	21,131.00	21,131.00
08	BERTIE	11,316.00	11,316.00	0.00	0.00	11,316.00	11,316.00
09	BLADEN	20,120.00	20,120.00	0.00	0.00	20,120.00	20,120.00
10	BRUNSWICK	33,630.00	33,630.00	0.00	0.00	33,630.00	33,630.00
11	BUNCOMBE	69,991.00	69,991.00	0.00	0.00	69,991.00	69,991.00
12	BURKE	28,420.00	28,420.00	0.00	0.00	28,420.00	28,420.00
13	CABARRUS	45,255.00	45,255.00	0.00	0.00	45,255.00	45,255.00
14	CALDWELL	29,568.00	29,568.00	0.00	0.00	29,568.00	29,568.00
15	CAMDEN	1,969.00	1,969.00	0.00	0.00	1,969.00	1,969.00
16	CARTERET	16,558.00	16,558.00	0.00	0.00	16,558.00	16,558.00
17	CASWELL	9,501.00	9,501.00	0.00	0.00	9,501.00	9,501.00
18	CATAWBA	47,657.00	47,657.00	0.00	0.00	47,657.00	47,657.00
19	CHATHAM	13,975.00	13,975.00	0.00	0.00	13,975.00	13,975.00
20	CHEROKEE	11,384.00	11,384.00	0.00	0.00	11,384.00	11,384.00
21	CHOWAN	6,229.00	6,229.00	0.00	0.00	6,229.00	6,229.00
22	CLAY	3,791.00	3,791.00	0.00	0.00	3,791.00	3,791.00
23	CLEVELAND	45,505.00	45,505.00	0.00	0.00	45,505.00	45,505.00
24	COLUMBUS	29,625.00	29,625.00	0.00	0.00	29,625.00	29,625.00
25	CRAVEN	32,806.00	32,806.00	0.00	0.00	32,806.00	32,806.00
26	CUMBERLAND	142,428.00	142,428.00	0.00	0.00	142,428.00	142,428.00
27	CURRITUCK	5,065.00	5,065.00	0.00	0.00	5,065.00	5,065.00
28	DARE	6,498.00	6,498.00	0.00	0.00	6,498.00	6,498.00
29	DAVIDSON	57,198.00	57,198.00	0.00	0.00	57,198.00	57,198.00
30	DAVIE	10,296.00	10,296.00	0.00	0.00	10,296.00	10,296.00
31	DUPLIN	23,628.00	23,628.00	0.00	0.00	23,628.00	23,628.00
32	DURHAM	93,623.00	93,623.00	0.00	0.00	93,623.00	93,623.00
33	EDGEcombe	32,214.00	32,214.00	0.00	0.00	32,214.00	32,214.00
34	FORSYTH	130,092.00	130,092.00	0.00	0.00	130,092.00	130,092.00
35	FRANKLIN	19,966.00	19,966.00	0.00	0.00	19,966.00	19,966.00
36	GASTON	77,182.00	77,182.00	0.00	0.00	77,182.00	77,182.00
37	GATES	4,010.00	4,010.00	0.00	0.00	4,010.00	4,010.00
38	GRAHAM	3,359.00	3,359.00	0.00	0.00	3,359.00	3,359.00
39	GRANVILLE	16,902.00	16,902.00	0.00	0.00	16,902.00	16,902.00
40	GREENE	9,721.00	9,721.00	0.00	0.00	9,721.00	9,721.00
41	GUILFORD	193,043.00	193,043.00	0.00	0.00	193,043.00	193,043.00
42	HALIFAX	31,165.00	31,165.00	0.00	0.00	31,165.00	31,165.00
43	HARNETT	42,525.00	42,525.00	0.00	0.00	42,525.00	42,525.00
44	HAYWOOD	19,336.00	19,336.00	0.00	0.00	19,336.00	19,336.00
45	HENDERSON	24,654.00	24,654.00	0.00	0.00	24,654.00	24,654.00
46	HERTFORD	13,188.00	13,188.00	0.00	0.00	13,188.00	13,188.00
47	HOKE	22,105.00	22,105.00	0.00	0.00	22,105.00	22,105.00

LIEAP and CIP Administration cont.

AUTHORIZATION NUMBER: 1

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	2,227.00	2,227.00	0.00	0.00	2,227.00	2,227.00
49	IREDELL	33,240.00	33,240.00	0.00	0.00	33,240.00	33,240.00
50	JACKSON	12,703.00	12,703.00	0.00	0.00	12,703.00	12,703.00
51	JOHNSTON	55,768.00	55,768.00	0.00	0.00	55,768.00	55,768.00
52	JONES	4,379.00	4,379.00	0.00	0.00	4,379.00	4,379.00
53	LEE	22,035.00	22,035.00	0.00	0.00	22,035.00	22,035.00
54	LENOIR	30,787.00	30,787.00	0.00	0.00	30,787.00	30,787.00
55	LINCOLN	20,930.00	20,930.00	0.00	0.00	20,930.00	20,930.00
56	MACON	11,809.00	11,809.00	0.00	0.00	11,809.00	11,809.00
57	MADISON	7,545.00	7,545.00	0.00	0.00	7,545.00	7,545.00
58	MARTIN	11,451.00	11,451.00	0.00	0.00	11,451.00	11,451.00
59	MCDOWELL	17,419.00	17,419.00	0.00	0.00	17,419.00	17,419.00
60	MECKLENBURG	282,814.00	282,814.00	0.00	0.00	282,814.00	282,814.00
61	MITCHELL	5,400.00	5,400.00	0.00	0.00	5,400.00	5,400.00
62	MONTGOMERY	9,765.00	9,765.00	0.00	0.00	9,765.00	9,765.00
63	MOORE	23,498.00	23,498.00	0.00	0.00	23,498.00	23,498.00
64	NASH	33,624.00	33,624.00	0.00	0.00	33,624.00	33,624.00
65	NEW HANOVER	70,664.00	70,664.00	0.00	0.00	70,664.00	70,664.00
66	NORTHAMPTON	11,219.00	11,219.00	0.00	0.00	11,219.00	11,219.00
67	ONslow	54,349.00	54,349.00	0.00	0.00	54,349.00	54,349.00
68	ORANGE	32,419.00	32,419.00	0.00	0.00	32,419.00	32,419.00
69	PAMLICO	4,427.00	4,427.00	0.00	0.00	4,427.00	4,427.00
70	PASQUOTANK	16,862.00	16,862.00	0.00	0.00	16,862.00	16,862.00
71	PENDER	19,078.00	19,078.00	0.00	0.00	19,078.00	19,078.00
72	PERQUIMANS	5,084.00	5,084.00	0.00	0.00	5,084.00	5,084.00
73	PERSON	14,769.00	14,769.00	0.00	0.00	14,769.00	14,769.00
74	PITT	82,515.00	82,515.00	0.00	0.00	82,515.00	82,515.00
75	POLK	5,114.00	5,114.00	0.00	0.00	5,114.00	5,114.00
76	RANDOLPH	46,233.00	46,233.00	0.00	0.00	46,233.00	46,233.00
77	RICHMOND	26,151.00	26,151.00	0.00	0.00	26,151.00	26,151.00
78	ROBESON	81,289.00	81,289.00	0.00	0.00	81,289.00	81,289.00
79	ROCKINGHAM	36,796.00	36,796.00	0.00	0.00	36,796.00	36,796.00
80	ROWAN	49,863.00	49,863.00	0.00	0.00	49,863.00	49,863.00
81	RUTHERFORD	28,109.00	28,109.00	0.00	0.00	28,109.00	28,109.00
82	SAMPSON	30,195.00	30,195.00	0.00	0.00	30,195.00	30,195.00
83	SCOTLAND	21,938.00	21,938.00	0.00	0.00	21,938.00	21,938.00
84	STANLY	18,452.00	18,452.00	0.00	0.00	18,452.00	18,452.00
85	STOKES	12,841.00	12,841.00	0.00	0.00	12,841.00	12,841.00
86	SURRY	27,126.00	27,126.00	0.00	0.00	27,126.00	27,126.00
87	SWAIN	4,743.00	4,743.00	0.00	0.00	4,743.00	4,743.00
88	TRANSYLVANIA	9,600.00	9,600.00	0.00	0.00	9,600.00	9,600.00
89	TYRRELL	1,976.00	1,976.00	0.00	0.00	1,976.00	1,976.00
90	UNION	39,462.00	39,462.00	0.00	0.00	39,462.00	39,462.00
91	VANCE	28,293.00	28,293.00	0.00	0.00	28,293.00	28,293.00
92	WAKE	184,997.00	184,997.00	0.00	0.00	184,997.00	184,997.00
93	WARREN	9,762.00	9,762.00	0.00	0.00	9,762.00	9,762.00
94	WASHINGTON	6,628.00	6,628.00	0.00	0.00	6,628.00	6,628.00
95	WATAUGA	15,561.00	15,561.00	0.00	0.00	15,561.00	15,561.00
96	WAYNE	55,905.00	55,905.00	0.00	0.00	55,905.00	55,905.00
97	WILKES	28,365.00	28,365.00	0.00	0.00	28,365.00	28,365.00
98	WILSON	38,633.00	38,633.00	0.00	0.00	38,633.00	38,633.00
99	YADKIN	10,698.00	10,698.00	0.00	0.00	10,698.00	10,698.00
100	YANCEY	7,169.00	7,169.00	0.00	0.00	7,169.00	7,169.00
	Total	\$ 3,273,897.00	\$ 3,273,897.00	\$ -	\$ -	\$ 3,273,897.00	\$ 3,273,897.00

LIHWAP Administration cont.

AUTHORIZATION NUMBER: 1

FUNDING SOURCE: Federal Low Income Household Water Assistance Funds Block Grant

CFDA Number: 93.568

CFDA Name: Low Income Household Water Assistance Program

Award Name: Low Income Household Water Assistance Program

Award Number: 2101NCLWC5

Award Date: FFY 2021

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

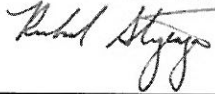
XS411 Heading:

Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO
LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**THIS FUNDING AUTHORIZATION IS CONTINGENT UPON APPROPRIATION BY THE NORTH CAROLINA GENERAL ASSEMBLY.
THESE AMOUNTS ARE CURRENTLY ESTIMATES AND ARE SUBJECT TO CHANGE UPON APPROPRIATION.**

AUTHORIZED SIGNATURE



DATE:

November 23, 2021

DEPARTMENTAL REQUEST FOR BUDGET ACTION

Prepared by: JHOWDEN
Date: 12/15/2021

[illegible]



Rowan County G/L ACCOUNT DETAIL

Org: 6557510 Object: 541020
WATER PURCHASED

YEAR	PER	JOURNAL	EFF DATE	SRC	TR	PO/REF2	REFERENCE	AMOUNT	POSTED
2022	06		12/13/2021	API				10,079.86	N
2022	06		12/13/2021	API				10,972.61	N
2022	04	508	10/22/2021	API	1		5621	5,865.25	Y
2022	03	410	09/17/2021	API	1		5362	5,441.15	Y
2022	02	522	08/27/2021	API	1		5189	5,323.20	Y
2022	02	522	08/27/2021	API	1		5189	8,888.56	Y

Total Amount: 46,570.63

** END OF REPORT - Generated by James M. Howden **

Annualized

46,570.63 ÷
6 =
7,761.772 *

7,761.772 ×
12 =
93,141.264 *

93,141.264 +
4,570.630 +
97,711.894 *

97,711.894 +
42,000.000 -
55,711.894 *

Roy Estimate

11,000.000 ×
6 =
66,000.000 *

Current 66,000.000 +
over budget 4,570.000 +
70,570.000 *

DEPARTMENTAL REQUEST FOR BUDGET ACTION

Prepared by: Lisa Bevis
Date: 12/17/21
Reviewed: _____

[illegible]

ROWAN COUNTY
A COUNTY COMMITTED TO EXCELLENCE



130 West Innes Street - Salisbury, NC 28144
TELEPHONE: 704-216-8180 * FAX: 704-216-8195

MEMO TO COMMISSIONERS:

FROM: Amy-Lynn Albertson
DATE: 11/05/2021
SUBJECT: Carolina Farm Credit Grant For Cooperative Extension

FYI

Cooperative Extension's Livestock Program has been awarded a grant of \$5000 to purchase a trailer to haul the small ruminant working equipment from the Carolina Farm Credit Corporate Mission Fund.

We would like permission to accept these funds. This does not require any matching fund from Rowan County.

ATTACHMENTS:

Description

Carolina Farm Credit Award Letter

Carolina Farm Credit Grant Proposal

Upload Date

11/5/2021

11/5/2021

Type

Cover Memo

Cover Memo



FARM CREDIT CAROLINA

P.O. Box 1827 (28687) • 146 Victory Lane (28625) • Statesville, N.C. • carolinafarmcredit.com

Phone: (800) 521-9952 & (704) 873-0276 • Fax: (704) 873-6900

November 4, 2021

Rowan County Cooperative Extension
Morgan Watts
2727 Old Concord Rd, Suite A
Salisbury, NC 28146

Dear Morgan Watts,

As part of our Corporate Mission Fund, Carolina Farm Credit is pleased to award your organization, Rowan County Cooperative Extension, with \$5,000 in support of your project: Cargo Trailer, in Rowan County. We received 141 grant requests this year and were able to fund 25 projects and 12 scholarships, totaling \$150,650.

This letter is intended to outline the terms and conditions of your acceptance of and agreement regarding the Carolina Farm Credit Corporate Mission Fund Grant (the "Grant"). It is important that you read these terms and conditions carefully, acknowledge your receipt of and agree to be bound by the same. Please sign one original copy of this agreement letter indicating that you have accepted the terms and conditions listed below. Please return the signed letter via email to Jocelyn Roten, Jocelyn.Roten@carolinafarmcredit.com, by **November 12, 2021**.

- The Grant may only be used for the project identified above as this project was described to us in your application, any related correspondence, submissions, or communications with us about the project. Your project was approved as submitted by a committee at Carolina Farm Credit. If you wish to make any changes to the project or spend the Grant in a different manner or on a different project, you must submit such request(s) to us in writing for approval by the committee. All changes must be submitted and approved prior to you taking any action.
- Your project should be completed by the end of the program, which is December 31, 2022. If your project is abandoned or not completed by the deadline, you agree to return any unused portion of the Grant, at the completion of the project or the end of the program, back to Carolina Farm Credit.
- By accepting the Grant, you agree to attend a banquet on May 11, 2022. This event will be located in Statesville, North Carolina at the Statesville Civic Center from 11:30am – 2:30pm. This event will recognize your project as well as those of the other recipients. The event will also be attended by distinguished guests and NC elected officials. Prior to the banquet, we will request from you a list of local officials you would like to attend, so we can extend an invitation to them.
- You agree to submit a brief report to us upon the conclusion of your project. Your report should include a summary of what the Grant accomplished and how your project contributed to the objectives of the fund, which include investing in the future of agriculture and enhancing and impacting the quality of life in rural North Carolina. Your report should also include a general accounting of how you spent the Grant. You also agree that you will provide any other information reasonably requested by us related to your project or the Grant. Please plan to include pictures and/or video of the project.
- By accepting the Grant, you are providing us with your express permission to use your name and logo, and the rights to any photographs, project information, project report, and any other materials you supply to us, without



FARM CREDIT

CAROLINA

P.O. Box 1827 (28687) • 146 Victory Lane (28625) • Statesville, N.C. • carolinafarmcredit.com

Phone: (800) 521-9952 & (704) 873-0276 • Fax: (704) 873-6900

further notice, in our publicity, press releases, and/or publications in any media (including but not limited to, print, online, and social media). You are not required to provide interim updates or status reports, but we encourage you to provide us with information and photographs regarding your project that we may use to share your project on our social media sites. Any information sharing will be at our sole discretion. You further agree that your own publications for the project will include a statement regarding the partial and/or full funding by Carolina Farm Credit. Your use of the Carolina Farm Credit name, logo, or other trademarks must be approved by our Marketing Department prior to use. Contact the Marketing Department to receive a logo in the format you require for publications.

- You understand that the Grant is for the project applied for only and does not imply or create any additional obligations or a commitment to provide any future funding for this or any similar projects by you. We reserve the right to terminate this agreement and request a return of the Grant for your failure to comply with this agreement letter or any misallocation of the Grant or misrepresentation on your part.

Congratulations on being selected for this Grant! I look forward to hearing more about the great things you are doing.

Sincerely,

Vance C Dalton Jr

Vance C. Dalton, Jr.
President and CEO

VCD/jkr

ACCEPTED AND AGREED TO:

Maggie D. Hamm

Margaret G. Hamm
SVP, Chief Marketing Officer

Date 11/4/2021

Grantee

Date _____

Grantee Title

Grantee Organization

Carolina Mission Fund Grant

Each year, Carolina Farm Credit supports organizations with grants of up to \$5,000 to help in their endeavors and to further the future of agriculture in our region of North Carolina.

Fund Mission & Objectives

The Fund's mission is to build strong partnerships and alliances, leveraging the resources within the fund to preserve and promote the farmer, the family, and our rural communities. The Fund has two main objectives: to invest in the future of agriculture and to enhance and impact the quality of life in rural North Carolina.

Please provide a brief summary of your organization including the history, organization description, mission and goals (500 character limit): *

N.C. Cooperative Extension, Rowan County Center strives to work with all local small ruminant producers to share the knowledge generated through both North Carolina State University and local research to farmers to further enhance the growing small ruminant industry in North Carolina. The organization's mission is to help individuals, families and communities put research-based knowledge to work for economic prosperity, environmental stewardship and an improved quality of life.

Please describe the population and geographic area served (250 character limit): *

N.C. Cooperative Extension strives to work for all the citizens in the county served. This project is focused on serving all small ruminant producers in Rowan County in a new and growing industry.

Please provide the purpose and description of your project including who it will benefit (1,500 character limit): *

According to the USDA 2017 Census, Rowan County ranks 4th in the state for small ruminant inventory with approximately 3,300 head of sheep and goats. The purpose of this project is to purchase an enclosed cargo trailer that producers in Rowan can utilize when needing to haul the equipment rented from the office. This will mainly be used for transportation of the small ruminant equipment to field days and workshops.



Carolina Farm Credit
146 VICTORY LANE PO BOX 1827
STATESVILLE NC 28687-1827

Wells Fargo Bank N.A. 66-156/531

19737669

Void after 90 days

Pay

Date December 8, 2021

Amount \$5,000.00***

****Five thousand and xx/100 Dollar ****

To The
Order Of

ROWAN COUNTY COOPERATIVE EXTENSION
2727-A OLD CONCORD ROAD
SALISBURY NC 28146

Vance C Dalton Jr

Authorized Signature

⑈19737669⑈ ⑆053101561⑆ 2079900108594⑈

Check Date: December 8, 2021

Supplier Number: 000005581

Check No: 19737669

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Taken	Late Charge	Paid Amount
12/03 96_CMF grant	December 3, 2021	00205188	5,000.00	0.00	0.00	5,000.00
2021-2022 Corporate Mission Fund Grant / ROWAN CO COOP EXTENSION						

1144955-433101-30002

Check Number	Date	Total Gross Amount	Total Discounts	Total Late Charge	Total Paid Amount
19737669	December 8, 2021	\$5,000.00	\$0.00	\$0.00	\$5,000.00

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: COUNTY MANAGER / BOARD OF COMMISSIONERS

FROM: ES/SHERIFF/COUNTY MANAGER

EXPLANATION IN DETAIL:

Requesting the use of ARPA funds to continue hazard pay through June 25th for Sherriff and Emergency Services employees potentially exposed to COVID 19 based on their daily work schedule.

Prepared by: JHOWDEN
Date: 12/17/2021

BUDGET INFORMATION:

[illegible]

ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - LEO

2022 BUDGET YEAR

Key in gray sections only

Department Name	Sheriff and Emergency Services Hazard Pay				
Position Title	Estimating \$40,000 per pay				
Hours (<i>per week</i>)		Salary	\$ 844,424.00	Grade	
Position Title, Salary, Grade - confirmed with Human Resources:			Yes	No	

<u>Salary / Benefits</u>		Total Cost	Federal / State Reimbursement	Other Revenue	New County Funds Requested
Salary		\$ 560,000.00	\$ -	\$ -	\$ 560,000.00
\$910 /					
Health Insurance	Mo	140,000.00	-	-	140,000.00
Medicare	1.45%	8,120.00	-	-	8,120.00
Retirement	10.84%	60,704.00	-	-	60,704.00
Social Security	6.20%	34,720.00	-	-	34,720.00
Workers Comp	2.30%	12,880.00	-	-	12,880.00
401(k)	5.00%	28,000.00	-	-	28,000.00
Total Salary / Benefits		844,424.00	-	-	844,424.00

Equipment Costs

Vest	-	-	-	-
Taser	-	-	-	-
Stop Sticks	-	-	-	-
DCI License	-	-	-	-
Mobile Data Terminal	-	-	-	-
Computer Air Card	-	-	-	-
Handgun	-	-	-	-
Patrol Rifle	-	-	-	-
Portable Radio	-	-	-	-
Mobile Radio	-	-	-	-
Vehicle	-	-	-	-
Vehicle Equipment	-	-	-	-
Supplies	-	-	-	-
Clothing	-	-	-	-
Street Gear	-	-	-	-
Travel / Training	-	-	-	-
Miscellaneous (<i>list below</i>)				
	-	-	-	-
	-	-	-	-
Total Equipment Costs	-	-	-	-
Total Cost	\$ 844,424.00	\$ -	\$ -	\$ 844,424.00

1997

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: COUNTY MANAGER / BOARD OF COMMISSIONERS

FROM: ES/SHERIFF/COUNTY MANAGER

EXPLANATION IN DETAIL:

Requesting the use of ARPA funds to cover over time for the Detention Center, Building Inspection, and DSS departments to help fight and control COVID 19 in the community and for those departments short staffed because of COVID 19 through June 25th, 2021.

Prepared by: JHOWDEN

Date: 12/17/2021

BUDGET INFORMATION:

[illegible]

ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - LEO

2022 BUDGET YEAR

Key in gray sections only

Department Name	Overtime to cover various departments				
Position Title	Estimating \$45,000 per month for all Departments				
Hours (per week)		Salary	\$ 441,085.00	Grade	
Position Title, Salary, Grade - confirmed with Human Resources:			Yes	No	

<u>Salary / Benefits</u>		Total Cost	Federal / State Reimbursement	Other Revenue	New County Funds Requested
Salary		\$ 292,500.00	\$ -	\$ -	\$ 292,500.00
	\$910 /				
Health Insurance	Mo	73,125.00	-	-	73,130.00
Medicare	1.45%	4,241.25	-	-	4,250.00
Retirement	10.84%	31,707.00	-	-	31,710.00
Social Security	6.20%	18,135.00	-	-	18,140.00
Workers Comp	2.30%	6,727.50	-	-	6,730.00
401(k)	5.00%	14,625.00	-	-	14,625.00
Total Salary / Benefits		441,060.75	-	-	441,085.00

Equipment Costs

Vest	-	-	-	-
Taser	-	-	-	-
Stop Sticks	-	-	-	-
DCI License	-	-	-	-
Mobile Data Terminal	-	-	-	-
Computer Air Card	-	-	-	-
Handgun	-	-	-	-
Patrol Rifle	-	-	-	-
Portable Radio	-	-	-	-
Mobile Radio	-	-	-	-
Vehicle	-	-	-	-
Vehicle Equipment	-	-	-	-
Supplies	-	-	-	-
Clothing	-	-	-	-
Street Gear	-	-	-	-
Travel / Training	-	-	-	-
Miscellaneous (list below)				
	-	-	-	-
	-	-	-	-
Total Equipment Costs	-	-	-	-
Total Cost	\$ 441,060.75	\$ -	\$ -	\$ 441,085.00

DEPARTMENTAL REQUEST FOR BUDGET ACTION

To budget funding for the Rowan County Farmland Protection Plan Project awarded to Cooperative Extension under the ADFP Trust Fund.

BUDGET INFORMATION:

[illegible]



Steve Troxler
Commissioner

North Carolina Department of Agriculture and Consumer Services

N. David Smith
Chief Deputy Commissioner

July 30, 2020

Ms. Amy-Lynn Albertson, Director
Rowan County Cooperative Extension
2727-A Old Concord Rd.
Salisbury, NC 28146

NOTIFICATION OF FUNDING OFFER

Dear Ms. Albertson:

On behalf of Commissioner Steve Troxler and the North Carolina Department of Agriculture and Consumer Services – Farmland Preservation, I am pleased to inform you that \$10,000.00 for your project, Rowan County Farmland Protection Plan, was approved under the ADFP Trust Fund.

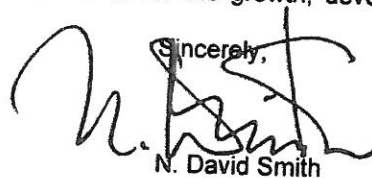
Two original contract packets must be completed and returned to the NCDA&CS, making sure that the contracts and certain forms have been signed, dated, and witnessed, as applicable, before they are returned to the address provided below. By completing these documents, you are agreeing to the specific stipulations, the general terms and conditions and specific reporting requirements. Please return the two completed packets via UPS or FedEx ONLY (do NOT send via US Postal Service) to:

Veronica Jamison
N.C. Department of Agriculture & Consumer Services, Farmland Preservation Division
2 W. Edenton St.
Raleigh, NC 27601

All authorized representative signatures may be in blue or black ink. Please use the Contract Check Off List to ensure all attachments are included and are in the correct order for each contract packet.

One fully-executed, original contract will be returned to you for your records. If you have any questions about your contract or any of the forms contained in your offer packet, please call Veronica Jamison at 919-707-3071, or feel free to send an email to veronica.jamison@ncagr.gov.

I would like to take this opportunity to thank you for participating in the ADFP Trust Fund to encourage the preservation of qualifying farmland and to foster the growth, development, and sustainability of family farms.

Sincerely,


N. David Smith
Chief Deputy Commissioner

Enclosures

Email: David.Smith@ncagr.gov
1001 Mail Service Center, Raleigh, North Carolina, 27699-1001
(919) 707-3033 • Fax (919) 715-0026
An Equal Opportunity Affirmative Action Employer

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL: This amendment is to budget Pandemic LIEAP ARPA direct service payments. Expenditures will be reimbursed at 100% requiring no county funds.

Prepared by: Kelly Johnson
Date: 12/22/2021

BUDGET INFORMATION:

[illegible]

2011

DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: LIEAP ARPA

EFFECTIVE DATE: 12/1/2021

AUTHORIZATION NUMBER: 1

33018-324-593011-100

33018-5317-431307-000

ALLOCATION PERIOD

FROM DECEMBER 2021 THRU MAY 2022 SERVICE MONTHS

FROM JANUARY 2022 THRU JUNE 2022 PAYMENT MONTHS

Co. No.	COUNTY	Federal
01	ALAMANCE	1,112,382
02	ALEXANDER	194,542
03	ALLEGHANY	81,608
04	ANSON	268,455
05	ASHE	186,269
06	AVERY	102,438
07	BEAUFORT	417,905
08	BERTIE	227,971
09	BLADEN	348,290
10	BRUNSWICK	688,354
11	BUNCOMBE	1,483,989
12	BURKE	661,114
13	CABARRUS	879,378
14	CALDWELL	526,850
15	CAMDEN	37,628
16	CARTERET	340,482
17	CASWELL	188,297
18	CATAWBA	975,111
19	CHATHAM	266,989
20	CHEROKEE	224,511
21	CHOWAN	131,967
22	CLAY	75,521
23	CLEVELAND	940,822
24	COLUMBUS	559,539
25	CRAVEN	625,717
26	CUMBERLAND	2,961,784
27	CURRITUCK	98,346
28	DARE	141,785
29	DAVIDSON	1,172,791
30	DAVIE	211,536
31	DUPLIN	433,645
32	DURHAM	1,902,305
33	EDGECOMBE	622,713
34	FORSYTH	2,560,630
35	FRANKLIN	389,958
36	GASTON	1,448,821
37	GATES	79,056
38	GRAHAM	64,694
39	GRANVILLE	370,303
40	GREENE	182,899
41	GUILFORD	3,953,274
42	HALIFAX	645,904
43	HARNETT	895,230
44	HAYWOOD	352,374
45	HENDERSON	522,507
46	HERTFORD	266,756
47	HOKE	431,759
48	HYDE	44,692

49	IREDELL	635,331
50	JACKSON	280,336
51	JOHNSTON	1,176,735
52	JONES	91,051
53	LEE	410,443
54	LENOIR	632,283
55	LINCOLN	406,322
56	MACON	221,080
57	MADISON	141,432
58	MARTIN	229,548
59	MCDOWELL	333,340
60	MECKLENBURG	5,411,660
61	MITCHELL	106,320
62	MONTGOMERY	190,229
63	MOORE	496,441
64	NASH	735,584
65	NEW HANOVER	1,303,546
66	NORTHAMPTON	225,116
67	ONSLOW	976,156
68	ORANGE	682,524
69	PAMLICO	86,795
70	PASQUOTANK	307,745
71	PENDER	326,139
72	PERQUIMANS	99,577
73	PERSON	303,512
74	PITT	1,519,699
75	POLK	105,887
76	RANDOLPH	939,558
77	RICHMOND	588,500
78	ROBESON	1,866,354
79	ROCKINGHAM	764,186
80	ROWAN *	929,079 *
81	RUTHERFORD	559,802
82	SAMPSON	519,857
83	SCOTLAND	456,502
84	STANLY	340,257
85	STOKES	267,342
86	SURRY	548,458
87	SWAIN	97,152
88	TRANSYLVANIA	190,266
89	TYRRELL	39,506
90	UNION	812,488
91	VANCE	498,732
92	WAKE	3,713,584
93	WARREN	203,556
94	WASHINGTON	133,067
95	WATAUGA	317,623
96	WAYNE	1,061,135
97	WILKES	505,048
98	WILSON	788,339
99	YADKIN	221,907
100	YANCEY	130,823
	Total	65,227,843.00