ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BUDGET OFFICER

FROM: Rowan Transit

EXPLANATION IN DETAIL:

Increase to budget for additional 5311 CARES funding through

North Carolina Department of Transportation

Prepared by: Kristy Cowden
Date: 12/21/2021

BUDGET INFORMATION:

ACCOUNT TITLE	E/R	ACCOUNT #	INCREASE	DECREASE
DISASTER RELIEF REIMB - 5311 CARES	R	1144529-431300-20022	235,525	
Technology Service & Maintenance	E	1154529-534030	2,500	
R&M Vehicles	E	1154529-543020	150,000	
Uniforms	E	1154529-556000	1,000	
Travel	E	1154529-558000	965	
Training	E	1154529-559000	5,000	
Vehicles Supplies	E	1154529-561085	11,000	
Other Small Equipment	E	1154529-561095	2,060	
Motor Fuels & Lubricants	E	1154529-562020	63,000	
DEPARTMENT HEAD		COUNTY MANAGER	ACCOUNTI	NG USE ONLY
Approved: USS		Approved:	Budget Revision #	
Disapproved:		Disapproved:	Date Posted:	
Amended:		Amended:	Group Number:	
Date: 12/21/2021	1	Date:	Posted by:	
al and tells		Signature:	Approved by:	