

Appendix A

Scope of Work, Sub-Grants, and Annual Budget

As part of this grant agreement, you are required to provide a description of how you will spend the grant funds in compliance with the specific purpose as stated in the Appropriations Act ("Scope of Work"). You are also required to submit information related to any potential sub-grants and a budget for the grant funds. Please attach additional sheets as necessary.

1. Organization:	County of Rowan
2. Grant ID:	20542
3. Scope of Work, Objectives, Results, Performance Measures:	
<p>Recipient shall detail below how the organization will spend the grant funds in compliance with the specific purpose(s) as stated in the Appropriations Act. The description should include objectives to be achieved, expected results and performance measures. The description should also include anticipated timing of those objectives, expected results and any services provided.</p>	
Objective(s):	<p>OBJECTIVE 1: Rowan-Cabarrus Community College (RCCC) to acquire land necessary to build Technology Education Complex (Rowan County), with target completion date by 06/30/23.</p> <p>OBJECTIVE 2: Town of Spencer to develop Master Plan for Yadkin River Business and Recreational Park and Associated Projects. Associated Projects would include connection of Yadkin River Business and Recreational Park to downtown business area, NC State Transportation Museum, and other Town amenities via NCDOT Project EB-5861. Target completion date of 06/30/2024.</p>
Expected Results:	<p>I. OBJECTIVE 1—RCCC acquires the land to build Technology Education Complex (TEC). The additional acres will support the bond-funded Technology Education Complex (TEC) planned for Rowan-Cabarrus' North Campus. The TEC is envisioned to include the construction of four (4) new buildings and will: 1) expand and enhance the programming capabilities of welding, machining, and automotive, 2) provide a fire training decontamination station, 3) provide a designated space for the College's Career and College Promise/Early College students</p> <p>II. OBJECTIVE 2—Town of Spencer completes Master Plan for Yadkin River Business and Recreational Park and Associated Projects.</p>
Performance Measure(s):	<p>OBJECTIVE 1: RCCC acquires the land to build Technology Education Complex by the target completion date.</p> <p>OBJECTIVE 2: Town of Spencer completes Master Plan for Yadkin River Business and Recreational Park and Associated Projects by the target completion date.</p>

4. Sub-grants:

a. Does the Recipient anticipate that it will sub-grant or pass down any funds to another organization?

Yes



No

If yes, answer the following:

b. Name of Sub-recipient

c. Program Name

d. Amount to Sub-recipient

Rowan-Cabarrus Community College

Technology Education Complex

\$425,000

Town of Spencer

n for Yadkin River Business and Recreation Park and Associate

\$75,000

5. Budget:

Below are general expenditure descriptions that can serve as a **guide** for preparing the organization's budget related to the grant award. Please provide a breakdown of estimated expenses for each category below or as an attachment.

The following budget is for the time period beginning (07/01/2022) and ending (06/30/2024).

EXPENDITURE DESCRIPTION**AMOUNT**

Employee Expenses (e.g. program related staffing).

58,500

Services and Contract Expenses (e.g. utilities, telephone, data, lease related expenses)

1,500

Goods (e.g. supplies and equipment) **Expenses**

7,500

Administration Expenses (e.g. overhead & project management)

7,500

Other Expenses (e.g. related charges not assigned above and described by recipient)

425,000

Total Beginning Balance of the Project Fund

500,000

Provide a breakdown of estimated expenses for each category below or as an attachment.

See Attachment 1.

Please note, you will sign off on this appendix as part of executing the Grant Agreement (Contract).

Aaron Church

County Manager

Printed Name

Title

 **ROWAN COUNTY**
NORTH CAROLINA
Be an original.

Feb 22, 2023

Signature

Date

SCOPE OF WORK ATTACHMENT 1: Breakdown of Estimated Expenses

OBJECTIVE 1 (Rowan-Cabarrus Community College)

Land purchase (Other Expenses): \$425,000

OBJECTIVE 2 (Town of Spencer)

Project will be contracted to a consulting firm in a lump sum amount. Listed amounts are estimates based on previous projects of this type. Actual cost breakdowns by categories can be provided as quotes are received from, and contracts let to consultants.






Combined-Spencer-RCCC-Scope_of_Work

Final Audit Report

2023-02-22

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