

**ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - NON-LEO**

2023 BUDGET YEAR

Key in gray sections only

Department Name	Health Department				
Position Title	Reclassify Position #220067 from PTB Child Care Health Consultant to FT Smart Start Child Care Health Consultant				
Hours (per week)	40	Increase	80% already budgeted, increase by	Grade	23 (\$32.82 hourly)
Position Title, Salary, Grade - confirmed with Human Resources:			Yes		

\$32.82 * 16*26

<u>Salary / Benefits</u>		Total Cost	Smart StartAA466 and AA886		New County Funds Requested
Salary			\$ 13,653.12	\$ -	
Health Insurance	/ Mo			-	
Medicare	1.45%	-	198.00	-	
Retirement	10.21%	-	1,394.00	-	
Social Security	6.20%	-	847.00	-	
Workers Comp (Varies)	0.25%	-	35.00	-	
401(k)	3.00%	-	410.00	-	
Total Salary / Benefits		-	16,537.12	-	
<u>Other Costs</u>					
Desk		-	-	-	
Chair		-	-	-	
Side chairs		-	-	-	
Telephone		-	-	-	
Computer		-	-	-	
Bookcase		-	-	-	
Vehicle		-	-	-	
Travel		-	-	-	
Training		-	-	-	
		-	-	-	
		-	-	-	
Total Equipment Costs		-	-	-	-
Total Cost		\$ -	\$ 16,537.12	\$ -	\$ -

**ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - NON-LEO**

2023 BUDGET YEAR

Key in gray sections only

Department Name	Health Department				
Position Title	Reclassify Position #210041 from Temp FT Public Health Nurse I to Temp FT Public Health Nurse II				
Hours (<i>per week</i>)	40	Increase		Grade	Grade 20 to Grade 22
Position Title, Salary, Grade - confirmed with Human Resources:			Yes		

64,235.51 to 70,819.66

<u>Salary / Benefits</u>		Total Cost	AA543		New County Funds Requested
Salary			\$ 6,584.15	\$ -	
Health Insurance	/ Mo			-	
Medicare	1.45%	-	96.00	-	
Retirement	10.21%	-	673.00	-	
Social Security	6.20%	-	409.00	-	
Workers Comp (Varies)	0.25%	-	17.00	-	
401(k)	3.00%	-	198.00	-	
Total Salary / Benefits		-	7,977.15	-	
<u>Other Costs</u>					
Desk		-	-	-	-
Chair		-	-	-	-
Travel		-	-	-	-
Training		-	-	-	-
		-	-	-	-
Total Equipment Costs		-	-	-	-
Total Cost		\$ -	\$ 7,977.15	\$ -	\$ -

**ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - NON-LEO**

2023 BUDGET YEAR

Key in gray sections only

Department Name	Health Department				
Position Title	Create one Temp FT Referral Coordinator				
Hours (per week)	40	Increase		Grade	Grade 9
Position Title, Salary, Grade - confirmed with Human Resources:			Yes		

<u>Salary / Benefits</u>	Total Cost	Funding AA543		New County Funds Requested
Salary		\$ 37,557.00	\$ -	
1,000/ Mo		12,000.00	-	
Health Insurance				
Medicare	1.45%	545.00	-	
Retirement	10.21%	3,835.00	-	
Social Security	6.20%	2,329.00	-	
Workers Comp (Varies)	0.25%	94.00	-	
401(k)	3.00%	1,127.00	-	
Total Salary / Benefits		57,487.00	-	
<u>Other Costs</u>				
Desk		1,000.00	-	
Computer		600.00	-	
Monitor		150.00	-	
		-	-	-
Total Equipment Costs		1,750.00	-	-
Total Cost		\$ 59,237.00	\$ -	\$ -

**ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - NON-LEO**

2023 BUDGET YEAR

Key in gray sections only

Department Name	Health Department				
Position Title	Create one Temp Public Health Education Specialist				
Hours (per week)	40	Increase		Grade	Grade 15
Position Title, Salary, Grade - confirmed with Human Resources:			Yes		

<u>Salary / Benefits</u>		Total Cost	Funding AA543		New County Funds Requested
Salary			\$ 50,330.20	\$ -	
	1,000/ Mo		12,000.00	-	
Health Insurance					
Medicare	1.45%	-	730.00	-	
Retirement	10.21%	-	5,139.00	-	
Social Security	6.20%	-	3,121.00	-	
Workers Comp (Varies)	0.25%	-	126.00	-	
401(k)	3.00%	-	1,510.00	-	
Total Salary / Benefits		-	72,956.20	-	
<u>Other Costs</u>					
Desk		-	1,000.00	-	
Chair		-	-	-	-
Side chairs		-	-	-	-
Telephone		-	-	-	-
Computer		-	600.00	-	
Monitor		-	150.00	-	
		-	-	-	-
Total Equipment Costs		-	1,750.00	-	-
Total Cost		\$ -	\$ 74,706.20	\$ -	\$ -