

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: ROWAN COUNTY BOARD OF COMMISSIONERS

FROM: FINANCE

EXPLANATION IN DETAIL:

To appropriate fund balance and expenditures for fiscal year 2022
General Fund encumbrances

BUDGET INFORMATION:

[illegible]

Account Inquiry [Rowan County]

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Back Search Browse Output Print Display PDF Save Excel Word Email Schedule (0) Attach Detail Months Seg Find Totals

Account

Fund 1010 ... GEN FD
 Org 1154520 ... TRANST EXP
 Object 575035 ... C/A-VEHICL
 Project ... ☐

Acct 1010-45-4500-4500-0000-000-5-575035-
 Acct name C/A - VEHICLES
 Type Expense
 Rollup ... ☐
 Sub-Rollup ... ☐

☐ Account Notes

EXP

MultiYr Fund

4 YEAR COMPARISON

GAAP W/CARRY FORWARD

HISTORY

4 YEAR GRAPH

HISTORY GRAPH

Yr/Per 2022/13

Original Budget

Transfers In

Transfers Out

Revised Budget

Actual (Memo)

Encumbrances

Requisitions

Available

Percent used

Fiscal Year 2022

Fiscal Year 2021

Fiscal Year 2020

Fiscal Year 2023

677,935.00

196,831.00

.00

874,766.00

833.41

833.41

.00

873,099.18

.19

196,993.00

.00

.00

196,993.00

162.00

.00

.00

196,831.00

.08

64,781.00

304,453.00

.00

369,234.00

305,507.00

.00

.00

63,727.00

82.74

217,831.00

592,943.00

.00

810,774.00

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.00

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810,774.00

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592,943.00 +

677,635.00 -

84,692.00 *

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Display detail information for current account.

Account Inquiry [Rowan County]

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Word



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Schedule



(0) Attach



Detail



Months



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Account

Fund 1010 ... GEN FD
 Org 1144520 ... TRANST REV
 Object 434119 ... CTP CAP GT
 Project ...

Acct 1010-45-4500-4500-4520-0000-000-4-434119-
 Acct name DOT CTP CAPITAL GRANT
 Type Revenue Status Active
 Rollup ...
 Sub-Rollup ...
☐ MultiYr Fund

Account Notes

4 YEAR COMPARISON

HISTORY

4 YEAR GRAPH

HISTORY GRAPH

Original Budget
 Transfers In
 Transfers Out
 Revised Budget
 Actual (Memo)
 Encumbrances
 Acquisitions
 Available
 Percent used

	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	-592,200.00	-172,147.00	-56,610.00	-190,368.00
Transfers In	-172,147.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	-764,347.00	-172,147.00	-56,610.00	-190,368.00
Actual (Memo)	.00	.00	-266,913.00	.00
Encumbrances	.00	.00	.00	.00
Acquisitions	.00			.00
Available	-764,347.00	-172,147.00	210,303.00	-190,368.00
Percent used	.00	.00	471.49	.00

FY22 Replacement Vehicle Capital

***Vehicle have met useful life threshold of 100,000 miles

Qty	Description	Price Per Vehicle	Total	Federal 80 %	State 10%	Local 10%	Local Covered Only
5	20' Light Transit Vehicle w/wheelchair lift (2 wheelchair stations)	\$ 65,000.00	\$ 325,000.00	\$ 260,000.00	\$ 32,500.00	\$ 32,500.00	
5	Raised Roof Van w/lift (2 to 3 wheelchair stations)	\$ 65,500.00	\$ 327,500.00	\$ 262,000.00	\$ 32,750.00	\$ 32,750.00	
10	Vehicle Lettering & Logos	\$ 550.00	\$ 5,500.00	\$ 4,400.00	\$ 550.00	\$ 550.00	
Grant Totals			\$ 658,000.00	\$ 526,400.00	\$ 65,800.00	\$ 65,800.00	
Taxes and Tags							
5	3% Sales Tax (\$65,000 x .03)	\$ 1,950.00	\$ 9,750.00				\$ 9,750.00
5	3% Sales Tax (\$65,500 x .03)	\$ 1,965.00	\$ 9,825.00				\$ 9,825.00
10	Permanent Plates	\$ 6.00	\$ 60.00				\$ 60.00
Total							\$ 19,635.00

For FY22 Budget Season

1144520-434119	DOT Capital	\$	592,200.00	Federal and State Portion
General Fund??	Revenue to bal	\$	85,435.00	Local Portion plus Taxes and Tags
1154520-575035	C/A-Vehicles	\$	677,635.00	Total Capital Expenses

FY23 Replacement Vehicle Capital

Qty	Description	Price Per Vehicle	Total	Federal 80 %	State 10%	Local 10%	Local Covered Only
1	20' Light Transit Vehicle w/wheelchair lift (2 wheelchair stations)	\$ 69,550.00	\$ 69,550.00	\$ 55,640.00	\$ 6,955.00	\$ 6,955.00	
2	Raised Roof Van w/lift (2 to 3 wheelchair stations)	\$ 70,085.00	\$ 140,170.00	\$ 112,136.00	\$ 14,017.00	\$ 14,017.00	
3	Vehicle Lettering & Logos	\$ 600.00	\$ 1,800.00	\$ 1,440.00	\$ 180.00	\$ 180.00	
Grant Total			\$ 211,520.00	\$ 169,216.00	\$ 21,152.00	\$ 21,152.00	
Taxes and Tags							
1	3% Sales Tax (\$69,550 x .03)	\$ 2,087.00	\$ 2,087.00				\$ 2,087.00
2	3% Sales Tax (\$70,085 x .03)	\$ 2,103.00	\$ 4,206.00				\$ 4,206.00
3	Permanent Plates	\$ 6.00	\$ 18.00				\$ 18.00
Total			\$ 6,311.00				\$ 6,311.00

For FY23 Budget Season

1144520-434119	DOT Capital	\$	190,368.00	Federal and State Portion
General Fund??	Revenue to bal	\$	27,463.00	Local Portion plus Taxes and Tags
1154520-575035	C/A-Vehicles	\$	217,831.00	Total Capital Expenses

GRAND TOTALS FOR FY23 - CAPITAL VEHICLES

1144520-434119	DOT Capital	\$	782,568.00	Federal and State Portion
General Fund??	Revenue to bal	\$	112,898.00	Local Portion plus Taxes and Tags
1154520-575035	C/A-Vehicles	\$	895,466.00	Total Capital Expenses

DEPARTMENTAL REQUEST FOR BUDGET ACTION

To appropriate fund balance and expenditures for fiscal year 2022
General Fund encumbrances

[illegible]

**Rowan County**

130 West Innes Street
 Salisbury, NC 28144
 (704) 216-8170 Fax (704) 216-8110
 Fed Tax ID No. 56-6000336

Purchase Order

Fiscal Year 2022

Page: 1 of: 1

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ROWAN COUNTY FINANCE
 130 W. INNES STREET
 SALISBURY, NC 28144
 Email: teresa.sharpless@rowancountync.gov
 Phone: 704-216-8170
 Fax: 704-216-8110

THIS NUMBER MUST APPEAR ON ALL
 INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # **22000428**

THIS INSTRUMENT HAS BEEN PREAUDITED IN
 THE MANNER REQUIRED BY THE LOCAL
 GOVERNMENT BUDGET AND FISCAL
 CONTROL ACT.

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NC DEPT OF TRANSPORTATION
 NC DEPT OF TRANSPORTATION
 PUBLIC TRANSPORTATION DIVISION
 1550 MAIL SERVICE CENTER
 RALEIGH, NC 27699-1550

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ROWAN COUNTY FINANCE
 130 W. INNES STREET
 SALISBURY, NC 28144
 Email: teresa.sharpless@rowancountync.gov
 Phone: 704-216-8170
 Fax: 704-216-8110

Vendor Phone Number		Vendor Fax Number	Requisition Number	Delivery Reference		
			537			
Date Ordered	Vendor Number	Date Required	Delivery Destination	Department/Location		
12/03/2021	6310			FINANCE		
Item#	Description/PartNo		QTY	UOM	Unit Price	Extended Price
1	Taxes and Tags for County Vehicles The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading Registration fees for 2 Environmental Health vehicles and Taxes and Tag fees for new Sheriff Vehicle #2214 Deliver To: ROWAN COUNTY FINANCE 130 W. INNES STREET SALISBURY, NC 28144 Email: teresa.sharpless@rowancountync.gov Phone: 704-216-8170 Fax: 704-216-8110		1.0	EACH	\$1,028.31	\$1,028.31

1154410 - 575035

By: Anna R. Bumgarne
 Director of Purchasing

By: James M. Howden
 Finance Director

Total Ext. Price \$1,028.31
 PO Total **\$1,028.31**

Account Inquiry [Rowan County]

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and 1010 ... GEN FD
 rg 1154135 ... COURT EXP
 bject 533001 ... CONTR SERV
 roject ...

Acct 1010-41-4135-4135-0000-0000-000-5-533-001-
 Acct name CONTRACTED SERVICES
 Type Expense Status Active
 Rollup
 Sub-Rollup
☐ MultiYr Fund

Account Notes

4 YEAR COMPARISON GAAP W/CARRY FORWARD HISTORY 4 YEAR GRAPH HISTORY GRAPH

Per 2022/13	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2023	
Original Budget	162,000.00		155,000.00		148,000.00		187,000.00	
Transfers In	15,000.00		.00		.00		.00	
Transfers Out	.00		.00		.00		.00	
Revised Budget	177,000.00		155,000.00		148,000.00		187,000.00	
Actual (Memo)	130,707.66		139,628.87		128,487.05		.00	
Encumbrances	31,508.10		.00		.00		.00	
Acquisitions	.00						.00	
Available	14,784.24		15,371.13		19,512.95		187,000.00	
Percent used	91.65		90.08		86.82		.00	

Move \$ for ADA contracts
 C 22090
 C 22092

DEPARTMENTAL REQUEST FOR BUDGET ACTION

Revenue and expenses for ARPA funds for FY22 to FY23

[illegible]

**Rowan County**

130 West Innes Street
 Salisbury, NC 28144
 (704) 216-8170 Fax (704) 216-8110
 Fed Tax ID No. 56-6000336

Purchase Order

Fiscal Year 2022

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ROWAN COUNTY FINANCE
 130 W. INNES STREET
 SALISBURY, NC 28144
 Email: teresa.sharpless@rowancountync.gov
 Phone: 704-216-8170
 Fax: 704-216-8110

THIS NUMBER MUST APPEAR ON ALL
 INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # **22000735**

THIS INSTRUMENT HAS BEEN PREAUDITED IN
 THE MANNER REQUIRED BY THE LOCAL
 GOVERNMENT BUDGET AND FISCAL
 CONTROL ACT.

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CDW GOVERNMENT INC
 CDW GOVERNMENT INC
 75 REMITTANCE DRIVE
 SUITE 1515
 CHICAGO, IL 60675-1515

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ROWAN COUNTY FINANCE
 130 W. INNES STREET
 SALISBURY, NC 28144
 Email: teresa.sharpless@rowancountync.gov
 Phone: 704-216-8170
 Fax: 704-216-8110

Vendor Phone Number		Vendor Fax Number	Requisition Number	Delivery Reference		
800-808-4239			962			
Date Ordered	Vendor Number	Date Required	Delivery Destination	Department/Location		
04/21/2022	3511	04/18/2022		FINANCE		
Item#	Description/PartNo		QTY	UOM	Unit Price	Extended Price
	12 Fujitsu Desktop Scanners The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading					
1	12 Fujitsu Desktop Scanners for DSS Deliver To: ROWAN COUNTY FINANCE 130 W. INNES STREET SALISBURY, NC 28144 Email: teresa.sharpless@rowancountync.gov Phone: 704-216-8170 Fax: 704-216-8110		12.0	EACH	\$963.58	\$11,562.96

By: Anna R. Bumgarne
 Director of Purchasing

By: James M. Harden
 Finance Director

Total Ext. Price	\$11,562.96
PO Total	\$11,562.96

347

QUOTE CONFIRMATION



DEAR TONI WINGLER,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below.
[Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MQGT008	2/22/2022	FUJITSU F17160	0650497	\$12,372.37

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Fujitsu fi-7160 - document scanner - desktop - USB 3.0 Mfg. Part #: PA03670-B085 UNSPSC: 43211711 Contract: National IPA Technology Solutions (2018011-01)	12	5046017	\$963.58	\$11,562.96

PURCHASER BILLING INFO		SUBTOTAL		\$11,562.96
Billing Address: ROWAN COUNTY INFORMATION SYSTEMS ACCTS PAYABLE 130 W INNES ST SALISBURY, NC 28144-4375 Phone: (704) 633-5761 Payment Terms: Net 30 Days-Govt State/Local		SHIPPING		\$0.00
		SALES TAX		\$809.41
		GRAND TOTAL		\$12,372.37
DELIVER TO		Please remit payments to:		
Shipping Address: ROWAN COUNTY INFORMATION SYSTEMS TONI WINGLER 130 W INNES ST SALISBURY, NC 28144-4375 Phone: (704) 633-5761 Shipping Method: UPS Ground (2- 3 Day)		CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515		

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION			
	Mike Groth	(855) 822-1197	mikegro@cdwg.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$11,562.96	\$324.80/Month	\$11,562.96	\$371.06/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.

20900-100-576020-018

ARPA?



NORTH CAROLINA

Be an original.

Rowan County Purchasing Department
130 West Innes Street, Salisbury, NC 28144-4326

www.rowancountync.gov

Telephone 704-216-8100

Fax 704-216-8110

FEDERAL FUNDS: If the source of funds for this contract is federal funds, the following federal provisions apply pursuant to 2 C.F.R. § 200.326 and 2 C.F.R. Part 200, Appendix II (as applicable):

Equal Employment Opportunity (41 C.F.R. Part 60); Davis-Bacon Act (40 U.S.C. 3141-3148); Copeland "Anti-Kickback" Act (40 U.S.C. 3145); Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708); Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387); Debarment and Suspension (Executive Orders 12549 and 12689); Byrd Anti-Lobbying Amendment (31 U.S.C. 1352); Procurement of Recovered Materials (2 C.F.R. § 200.322); and Record Retention Requirements (2 CFR § 200.324)

Odell, Mitzi C

From: Bevis, Lisa F
Sent: Monday, July 18, 2022 7:58 AM
To: Odell, Mitzi C
Subject: FW: Scanners for DSS
Attachments: PO22000735.pdf

fyi

From: Bumgarner, Anna R <Anna.Bumgarner@rowancountync.gov>
Sent: Sunday, July 17, 2022 8:51 PM
To: Bevis, Lisa F <Lisa.Bevis@rowancountync.gov>
Subject: FW: Scanners for DSS

I have marked this on my open po list.



Anna Bumgarner | Finance Director
Rowan County Finance
130 W. Innes Street, Salisbury, NC 28144
[p] 704-216-8174 [c] 980-330-0157 [f] 704-216-8166
www.rowancountync.gov/675/Purchasing
<https://www.rowancountync.gov/260/Finance>

From: Wingler, Toni E <Toni.Wingler@rowancountync.gov>
Sent: Wednesday, July 13, 2022 12:33 PM
To: Bumgarner, Anna R <Anna.Bumgarner@rowancountync.gov>; Johnson, Kelly Y <Kelly.Johnson@rowancountync.gov>
Cc: Ennis, Micah, M. <Micah.Ennis@rowancountync.gov>; Cress, Randy J. <randy.cress@rowancountync.gov>; Crabtree, Justin D. <Justin.Crabtree@rowancountync.gov>; Lowman, Chelsea A <Chelsea.Lowman@rowancountync.gov>
Subject: Scanners for DSS

Good Afternoon Anna,

DSS generated a PO through Teresa Sharpless and sent it to me to convert a quote to order for some scanners. I did this, and some time went by and ultimately I think the vendor failed to execute their order. We've been in contact with the vendor to obtain updates as to the status of this order and they just advised me they should be shipping tomorrow. I believe the PO was generated encumbering funds from a special project line and DSS will need the funds to be rolled over to this fiscal year to pay for them once they are delivered. The PO# that I was given is 22000735 to CDWG. I'll attach the copy I was sent for your reference. Since this wasn't our PO it didn't show on our open list to request it be rolled over. Is it too late to roll this one?

Thanks for any information you may provide.



Toni Wingler | Technology Support Analyst
Rowan County Information Technology
130 W. Innes St, Salisbury, NC 28144, Suite 310
(P) (704) 216-8134
www.rowancountync.gov

G

C/R to purchase

DEPARTMENTAL REQUEST FOR BUDGET ACTION

To appropriate fund balance and expenditures for fiscal year 2022

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Account Inquiry [Rowan County]

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Account

Fund 2020 ... EMERG TELE
 Org 2254215 ... E911 EXP
 Object 543015 ... R&M-EQUIP
 Project ...

Acct 2020-42-4200-4330-4215-0000-000-5-543-015-
 Acct name R&M-EQUIPMENT
 Type Expense
 Rollup
 Sub-Rollup
☐ MultiYr Fund

Account Notes

4 YEAR COMPARISON GAAP W/CARRY FORWARD HISTORY 4 YEAR GRAPH HISTORY GRAPH

Original Budget	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	5,000.00	3,000.00	5,000.00	5,000.00
Transfers In	6,100.00	126.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	11,100.00	3,126.00	5,000.00	5,000.00
Actual (Memo)	4,674.08	3,125.14	.00	.00
Encumbrances	.00	.00	.00	.00
Acquisitions	.00			.00
Available	6,425.92	.86	5,000.00	5,000.00
Percent used	42.11	99.97	.00	.00

Account Inquiry [Rowan County]

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Account

Fund 2020 ... EMERG TELE
 Org 2254215 ... E911 EXP
 Object 543015 ... R&M-EQUIP
 Project ...

Acct 2020-42-4200-4330-4215-0000-000-5-543-015-
 Acct name R&M-EQUIPMENT
 Type Expense Status Active
 Rollup ...
 Sub-Rollup ...
☐ MultiYr Fund

4 YEAR COMPARISON GAAP W/CARRY FORWARD HISTORY 4 YEAR GRAPH HISTORY GRAPH

Original Budget
 Transfers In
 Transfers Out
 Revised Budget
 Actual (Memo)
 Encumbrances
 Requisitions
 Available
 Percent used

	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020	
Original Budget	5,000.00		3,000.00		5,000.00	
Transfers In	6,100.00		126.00		.00	
Transfers Out	.00		.00		.00	
Revised Budget	11,100.00		3,126.00		5,000.00	
Actual (Memo)	4,674.08		3,125.14		.00	
Encumbrances	.00		.00		.00	
Requisitions	.00					
Available	6,425.92		.86		5,000.00	
Percent used	42.11		99.97		.00	

6400-

FY22 → FY23
 per Terri Powlas 7/22/22
 Console Repairs

BAle

Odell, Mitzi C

From: Powlas, Terri B.
Sent: Monday, July 18, 2022 2:34 PM
To: Odell, Mitzi C
Subject: money transfer

Good afternoon Mitzi,

Hope all is well.

Ok, Bubba just gave me a quote he had for repairs to our console. I moved 6100 to 2254215 543015 R & M Repairs Equipment. However, we could not get the work done in time for the end of the year. So I am putting in a P.O. to have the work done, but I need that 6100 to do it. Can you roll that 6100 from 2022 to 2023?

Terri

DEPARTMENTAL REQUEST FOR BUDGET ACTION

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Account Inquiry [Rowan County]



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Account

Fund 1010 ... GEN FD Acct 1010-42-4243-4330-4330-0000-000-4-434085-43343
 Org 1144330 ... ESADM REV Acct name HOMELAND SECURITY 2020 GRANT ☐ Account
 Object 434085 ... HOMEGR Type Revenue Status Active
 Project 43343 ... 2020 HOMELAND SECUR Rollup
 Sub-Rollup
 MultiYr Fund

[4 YEAR COMPARISON](#)
[HISTORY](#)
[4 YEAR GRAPH](#)
[HISTORY GRAPH](#)

Yr/Per 2022/13	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	-60,000.00	.00	.00	.00
Transfers In	.00	-60,000.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	-60,000.00	-60,000.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	-60,000.00	-60,000.00	.00	.00
Percent used	.00	.00	.00	.00

Account Inquiry [Rowan County]



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Account

Fund 1010 ... GEN FD Acct 1010-42-4242-4330-4330-0000-000-5-575035-43343
 Org 1154330 ... ESADM EXP Acct name C/A - VEHICLES - 2020 HOMELAND Account
 Object 575035 ... C/A-VEHICL Type Expense Status Active
 Project 43343 ... 2020 HOMELAND SECUR Rollup
 Sub-Rollup
 MultiYr Fund

[4 YEAR COMPARISON](#)
[GAAP W/CARRY FORWARD](#)
[HISTORY](#)
[4 YEAR GRAPH](#)
[HISTORY GRAPH](#)

Yr/Per 2022/13	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	.00
Transfers In	60,000.00	60,000.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	60,000.00	60,000.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	60,000.00	60,000.00	.00	.00
Percent used	.00	.00	.00	.00



North Carolina Department of Public Safety

Emergency Management

Roy Cooper, Governor
Erik A. Hooks, Secretary

Michael A. Sprayberry, Director

Homeland Security Grant Program (HSGP)

Fiscal Year 2020

AL #: 97.067

Grant#: EMW-2020-SS-00023

SUBAWARD NOTIFICATION

T.J. Brown
Rowan County
2727 Old Concord Rd.
Salisbury, NC 28146-6319

Period of Performance: September 1, 2020 to February 28, 2023

Project Title: Prime Mover

Total Amount of Award: \$60,000.00

MOA #: 2040034

North Carolina Emergency Management (NCEM) is pleased to inform you that the federal Fiscal Year (FY) 2020 Homeland Security Grant Program (HSGP) has been approved for funding. In accordance with the provisions of FY 2020 HSGP award, NCEM hereby awards to the foregoing subrecipient a grant in the amount shown above.

Payment of funds: The grant shall be effective upon final approval by NCEM of the grant budget and program narrative and the execution of the forthcoming Memorandum of Agreement. Grant funds will be disbursed (according to the approved project budget) upon receipt of evidence that funds have been invoiced and products received and/or that funds have been expended (i.e., invoices, contracts, itemized expenses, etc.).

Conditions: The subrecipient shall understand and agree that funds will only be expended for those projects outlined in the funding amounts as individually listed above. Subrecipient shall also certify the understanding and agreement to comply with the general and fiscal terms and conditions of the grant including special conditions; to comply with provisions of the 2 CFR 200 and all applicable laws governing these funds and all other federal, state and local laws; that all information is correct; that there has been appropriate coordination with affected agencies; that subrecipient is duly authorized to commit the applicant to these requirements; that costs incurred prior to grant application approval will result in the expenses being absorbed by the subrecipient; and that all agencies involved with this project understand that federal funds are limited to the period of performance. Subrecipient must read and sign forthcoming Memorandum of Agreement for acceptance of the award.

For projects involving construction or the installation of equipment:

Prior to funds being expended from this award the subrecipient must complete and submit an Environmental Planning and Historical Preservation form to NCEM for approval. On receipt of the approval letter from NCEM the subrecipient may begin to expend grant funds.

Supplanting: The subrecipients confirm that sub-grant funds will not be used to supplant or replace local or state funds or other resources that would otherwise have been available for homeland security activities. In compliance with that mandate, the subrecipient will certify that the receipt of federal funds through NCEM shall in no way supplant or replace state or local funds or other resources that would have been made available for homeland security activities.

GRANT AWARD NOTICE: THIS AWARD IS SUBJECT TO THE GRANT SPECIAL CONDITIONS AND FINAL APPROVAL BY THE DEPARTMENT OF PUBLIC SAFETY, NORTH CAROLINA EMERGENCY MANAGEMENT GRANT PROGRAM BUDGET AND NARRATIVE



MAILING ADDRESS
4236 Mail Service Center
Raleigh NC 27699-4236
www.readync.org
www.ncdps.gov

OFFICE LOCATION
1636 Gold Star Drive
Raleigh, NC 27607-3371
Telephone: (919) 825-2500
Fax: (919) 825-2685



North Carolina Department of Public Safety

Emergency Management

Roy Cooper, Governor
Erik A. Hooks, Secretary

Michael A. Sprayberry, Director

Homeland Security Grant Program (HSGP)

Fiscal Year 2020

AL #: 97.067

Grant #: EMW-2020-SS-00023

Memorandum of Agreement (MOA)

between

Recipient:

State of North Carolina
Department of Public Safety
Emergency Management

Subrecipient:

Rowan County
Tax ID/EIN #: 566000336-A
Duns #: 074494014

MOA #: 2040034

Award amount: \$60,000.00

Period of performance:

September 1, 2020 to February 28, 2023

DPS fund code: 1502-7A38-3H20

1. Purpose

The purpose of this Memorandum of Agreement is to establish responsibilities and procedures to implement the terms of the US Department of Homeland Security (DHS) HSGP Grant Program. A copy of the complete Federal grant instructions is available at www.fema.gov. This agreement is to set forth terms by which the State of North Carolina, Department of Public Safety, North Carolina Emergency Management (Recipient), shall provide HSGP funding to the Subrecipient to fund projects related to Homeland Security Planning, Operations, Equipment purchases, Training and Exercises. For a more detailed description of the approved Scope of Work, please see Attachment 1.

2. Program Authorization and Regulations

This Agreement is authorized under the provisions of (1) Department of Homeland Security Appropriations Act, 2020 (Pub. L. No. 116-93); (2) The 9/11 Commission Act of 2007; (3) Public Law 107-56, (6 U.S.C. § 101 et seq.), the USA Patriot Act of 2001; (4) Public Law 107-296 as amended, the Homeland Security Act of 2002; (5) Public Law 109-295, The Post-Katrina Emergency Management Reform Act of 2006, 6 U.S.C. 752(c); (6) the implementing recommendations or regulations of each Act or Law, if any; (7) the FY 2020 HSGP Notice of Funding Opportunity Announcement (NOFOA) available at www.fema.gov (8) applicable Grants Programs Directorate (GPD) Information Bulletins available at www.fema.gov; and (9) the NC Emergency Management Act, Chapter 166A of the North Carolina General Statutes. The funds awarded under this grant must be used in compliance with all applicable state and federal laws to include compliance with N.C.G.S. §§ 143C-6-21, 143C-6-22, 143C-6-23 and 09 NCAC 03M. By accepting this award, the Subrecipient agrees to use these funds in a manner consistent with state laws and regulations.

3. Projects managed by the Recipient (State) on behalf of Subrecipient (Only)

By initialing, the Subrecipient requests that the Recipient retains funds effective September 1, 2020. Subrecipient has agreed to receive grant funds from Recipient. Subrecipient desires for the North Carolina Emergency Management or its assigns to conduct activities described in Attachment 1 of this MOA, on its behalf with its allocation of awarded funds through the FY 2020 HSGP. Subrecipient authorizes Recipient to provide the funds to the State of North Carolina, Department of Public Safety, North Carolina Emergency Management or its assigns to conduct Planning, make Equipment Purchases, and conduct Training and Exercise activities to improve prevention, protection, preparedness,

MENTAL REQUEST FOR BUDGET ACTION

DEPARTMENT HEAD	COUNTY MANAGER	ACCOUNTING USE ONLY
Approved: <u>✓</u>	Approved: _____	Budget Revision # _____
Disapproved: _____	Disapproved: _____	Date Posted: _____
Amended: _____	Amended: _____	Group Number: _____
Date: <u>07/12/2022</u>	Date: _____	Posted by: _____
Signature: <u>[Signature]</u>	Signature: _____	Approved by: _____

ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - NON-LEO

2023 BUDGET YEAR

Key in gray sections only.

Department Name	Health Department				
Position Title	Temporary Public Health Education Specialist				
Hours (per week)	40	Increase		Grade	15
Position Title, Salary, Grade - confirmed with Human Resources:			Yes		

<u>Salary / Benefits</u>		Total Cost	AA466 and AA886		New County Funds Requested
Salary		\$ 46,005.00	\$ 46,005.00	\$ -	\$ -
	\$910 /				
Health Insurance	Mo	10,920.00	10,920.00	-	-
Medicare	1.45%	668.00	668.00	-	-
Retirement	10.21%	4,698.00	4,698.00	-	-
Social Security	6.20%	2,853.00	2,853.00	-	-
Workers Comp (Varies)	0.25%	116.00	116.00	-	-
401(k)	3.00%	1,381.00	1,381.00	-	-
Total Salary / Benefits		66,641.00	66,641.00	-	-
<u>Other Costs</u>					
Desk					-
Chair					-
Side chairs					-
Telephone					-
Computer					-
Bookcase					-
Vehicle					-
Travel					-
Training					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Equipment Costs		-	-	-	-
Total Cost		\$ 66,641.00	\$ 66,641.00	\$ -	\$ -

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Account

Fund	1010	...	GEN FD	Acct	1010-51-5123-5100-5130-5240-000-5-510005-52432		
Org	1155240	...	HP EXPND	Acct name	SALARIES-REGULAR		
Object	510005	...	SAL-REG	Type	Expense	Status	Active
Project	52432	...	ADVANCING EQUITY GR Rollup	Sub-Rollup			

MultiYr Fund

- 4 YEAR COMPARISON
- GAAP W/CARRY FORWARD
- HISTORY
- 4 YEAR GRAPH
- HISTORY GRAPH

Yr/Per 2022/12	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2023	
Original Budget	.00		.00		.00		.00	
Transfers In	.00		.00		.00		.00	
Transfers Out	.00		.00		.00		.00	
Revised Budget	.00		.00		.00		.00	
Actual (Memo)	.00		.00		.00		.00	
Encumbrances	.00		.00		.00		.00	
Requisitions	.00						.00	
Available	.00		.00		.00		.00	
Percent used	.00		.00		.00		.00	

increase
\$46,005.-

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Fund	1010	GEN FD	Acct	1010-51-5123-5100-5130-5240-000-5-520005-52432	
Org	1155240	IHP EXPND	Acct name	HEALTH INSURANCE	
Object	520005	HLTH INSUR	Type	Expense	Status Active
Project	52432	ADVANCING EQUITY GR	Rollup		
			Sub-Rollup		
			MultiYr Fund		

4 YEAR COMPARISON GAAP W/CARRY FORWARD HISTORY 4 YEAR GRAPH HISTORY GRAPH

Yr/Per 2022/12	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2023	
Original Budget	.00		.00		.00		.00	
Transfers In	.00		.00		.00		.00	
Transfers Out	.00		.00		.00		.00	
Revised Budget	.00		.00		.00		.00	
Actual (Memo)	.00		.00		.00		.00	
Encumbrances	.00		.00		.00		.00	
Requisitions	.00						.00	
Available	.00		.00		.00		.00	
Percent used	.00		.00		.00		.00	

increase
\$10,920-

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Account

Fund 1010 ... GEN FD Acct 1010-51-5123-5100-5130-5240-000-5-520010-52432
 Org 1155240 ... HP EXPND Acct name MEDICARE TAX ☐ Account Notes
 Object 520010 ... MEDI TAX Type Expense Status Active
 Project 52432 ... ADVANCING EQUITY GR Rollup
 Sub-Rollup
 MultiYr Fund

[4 YEAR COMPARISON](#)
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[HISTORY GRAPH](#)

Yr/Per 2022/12	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	.00	.00	.00	.00
Percent used	.00	.00	.00	.00

increase \$663-

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Account

Fund 1010 GEN FD Acct 1010-51-5123-5100-5130-5240-000-5-520015-52432
 Org 1155240 HP EXPND Acct name RETIREMENT ☐ Account Notes
 Object 520015 RETIREMENT Type Expense Status Active
 Project 52432 ADVANCING EQUITY GR Rollup
 Sub-Rollup
 MultiYr Fund

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[HISTORY GRAPH](#)

Yr/Per 2022/12	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00	.00	.00	.00
Available	.00	.00	.00	.00
Percent used	.00	.00	.00	.00

Increase \$4,698-

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Account

Fund	1010	... GEN FD	Acct	1010-51-5123-5100-5130-5240-000-5-520020-52432		
Org	1155240	... IHP EXPND	Acct name	SOCIAL SECURITY TAX		
Object	520020	... SS TAX	Type	Expense	Status	Active
Project	52432	... ADVANCING EQUITY GR Rollup	Sub-Rollup			
MultiYr Fund						

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Yr/Per 2022/12	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	.00	.00	.00	.00
Percent used	.00	.00	.00	.00

increase
\$2,853.

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Account

Fund	1010	...	GEN FD	Acct	1010-51-5123-5100-5130-5240-000-5-520025-52432		
Org	1155240	...	HP EXPND	Acct name	WORKERS COMPENSATION		
Object	520025	...	WKER COMP	Type	Expense	Status	Active
Project	52432	...	ADVANCING EQUITY GR Rollup	Sub-Rollup			
				MultiYr Fund			

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Yr/Per 2022/12	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00	.00	.00	.00
Available	.00	.00	.00	.00
Percent used	.00	.00	.00	.00

increase
\$ 116.7

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Account

Fund	1010	... GEN FD	Acct	1010-51-5123-5100-5130-5240-000-5-520030-52432	
Org	1155240	... HP EXPND	Acct name	401(K) CONTRIBUTIONS	
Object	S20030	... 401K CONTR	Type	Expense	Status Active
Project	52432	... ADVANCING EQUITY GR	Rollup		
		Sub-Rollup			
		MultiYr Fund			

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Yr/Per 2022/12	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2023
Original Budget	.00		.00		.00		.00
Transfers In	.00		.00		.00		.00
Transfers Out	.00		.00		.00		.00
Revised Budget	.00		.00		.00		.00
Actual (Memo)	.00		.00		.00		.00
Encumbrances	.00		.00		.00		.00
Requisitions	.00						.00
Available	.00		.00		.00		.00
Percent used	.00		.00		.00		.00

Increase
 \$1,381-

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Account

Fund	1010	...	GEN FD	Acct	1010-51-5123-5100-5130-5240-000-5-582009-52432		
Org	1155240	...	HP EXPND	Acct name	MEETING/TRAINING FOOD		
Object	582009	...	MTG FOOD	Type	Expense	Status	Active
Project	52432	...	ADVANCING EQUITY GR Rollup	Sub-Rollup			
				MultiYr Fund			

☐ Account Notes

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Yr/Per 2022/12	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	2,000.00
Transfers In	3,600.00	.00	.00	.00
Transfers Out	-3,429.00	.00	.00	.00
Revised Budget	171.00	.00	.00	2,000.00
Actual (Memo)	170.59	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	.41	.00	.00	2,000.00
Percent used	99.76	.00	.00	.00

decrease
\$661.76

Division of Public Health Agreement Addendum FY 22-23

Page 1 of 6

Rowan County Public Health
Local Health Department Legal Name

466 Advancing Equity
Activity Number and Description

06/01/2022 – 05/31/2023
Service Period

07/01/2022 – 06/30/2023
Payment Period

☒ Original Agreement Addendum
☐ Agreement Addendum Revision # _____

Chronic Disease and Injury Section
DPH Section / Branch Name

Karen Stanley, 919-707-5230
Karen.Klein.Stanley@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

DPH Program Signature Date
(only required for a negotiable Agreement Addendum)

I. Background:

Historically Marginalized Populations (HMPs) are “individuals, groups and communities that have been denied access to services, resources and power relationships across economic, political, and cultural dimensions as a result of systemic, durable and persistent racism, discrimination, and other forms of oppression.”¹ HMPs are “often identified based on their race, ethnicity, social-economic status, geography, religion, language, sexual identity and disability status.”¹ COVID-19 (a disease caused by the SARS-CoV-2 virus) has disproportionately affected HMPs placing them at higher risk of exposure, infection, hospitalization, and mortality. Additionally, HMPs have disproportionately higher rates of chronic diseases that increase the risk of serious complications from COVID-19 infection.

An estimated 64.7% of people in North Carolina have one of the underlying health conditions included in the CDC’s guidance on people at high risk for a severe illness from COVID-19. These underlying health conditions include chronic lung disease, cardiovascular disease, obesity, diabetes, kidney disease, liver disease, and immunosuppressive conditions and disorders, including cancer treatment, smoking, and other immune disorders. Additionally, underlying health conditions are often caused or exacerbated by social and environmental factors that lead to poorer health outcomes and behaviors, often referred to as social determinants of health (SDOH). Research shows that up to 70% of a person’s overall health is driven by these other social and environmental factors, and the behavior influenced by them.² Prominent SDOH include housing, food, and financial insecurity. Overall, 13.6% of North Carolina’s population

¹ North Carolina Department of Health and Human Services. “Historically Marginalized Populations Engagement Toolkit for Healthcare Systems and Providers.” <https://www.ncminorityhealth.org/documents/Provider-HMP-EngagementToolkit-Web.pdf>.

² Schroeder, S. “We Can Do Better—Improve the Health of the American People,” The New England Journal of Medicine, Sept. 2007 357:1221-1228. <https://www.nejm.org/doi/full/10.1056/nejmsa073350>

Alyssa Harris
Health Director Signature (use blue ink or verifiable digital signature)

02/08/2022
Date

LHD to complete:
[For DPH to contact in case
follow-up information is needed.]

LHD program contact name: Courtney Meece
Phone and email address: (704) 216-8818 Courtney.meece@rowancountync.gov

Signature on this page signifies you have read and accepted all pages of this document. Template rev. August 2021

5. With assistance from the internal LHD equity work group, **implement at least two policy, practice, and/or systems changes as identified in the Organizational Equity Plan produced under the FY21-22 Agreement Addendum.**
6. Maintain membership in an Equity Advisory Council (EAC), meeting at least quarterly, and seek guidance from the EAC on internal and external operations in support of equity. Membership on the Council should include representation from historically marginalized populations (HMPs) that live in the LHD's service area, such as African Americans, Latinos/Hispanics, American Indians from state-recognized tribes, Asian Americans, LGBTQ+ persons, individuals of low socioeconomic status, and persons with disabilities. (Available resources to guide engagement such as the HMP Engagement Toolkit can be found at <https://www.ncminorityhealth.org/documents/Provider-HMP-EngagementToolkit-Web.pdf>.)
7. With guidance from the EAC and other community stakeholders, **implement at least two of the following community-based policy, environmental change, and/or program strategies as part of the SFY 2022-23 Advancing Equity action plan. Implementation of these strategies must support the prevention of COVID-19 and/or support mitigation of the impacts of COVID-19 on HMPs.**
 - a. Establish reentry programs to link or refer people to housing and/or care services once released from incarceration and provide housing and/or care service referrals, focusing on individuals with substance use disorder and at higher risk of COVID-19.
 - b. Develop a comprehensive, community-level, programs and services document/resource/database addressing at least one social determinant of health (SDOH) that exacerbates COVID-19 disparities and ensures local resources are shared and integrated with the NC Resource Platform as part of NCCARE360.
 - c. For an LHD in a service area that includes a NC Medicaid Health Opportunities Pilot, implement a policy and/or environmental change in partnership with the NC Medicaid Healthy Opportunities Pilot that addresses at least one of the SDOH to prevent and/or mitigate the impacts of COVID-19 on HMPs.
 - d. In order to reduce the impacts of COVID-19 (and the impacts of future pandemics and disasters) on communities of higher social vulnerability (as defined according to CDC's Social Vulnerability Index), work with partners from HMPs to increase healthy food access through community-based policy, environmental change, and/or programmatic interventions, including but not limited to strategies in the list below. For strategies not on this list, prior written approval must be obtained from your State Program Consultant.
 1. Completion of community food security assessments to measure strengths and weaknesses of the local food system
 2. Establishment of SNAP EBT and/or incentive programs at local farmers' markets and/or other produce venues
 3. Establishment of healthy food box and/or healthy food prescription programs
 4. Implementation of Healthy Food Retailer initiatives
 5. Establishment of policies supporting the availability of healthy food options at food pantries
 6. Increase and/or enhance distribution networks supporting local, healthy foods. This includes supporting storage, packaging and/or distribution of healthy food products to HMPs

6. Number of environmental changes enacted that improve walkability or increase walking safety for individuals at higher risk of COVID-19.
7. Number of Quitline referral agreements established with providers serving HMPs.

2. Reporting Requirements

Complete the following reports via the Smartsheet dashboard, which can be accessed at <https://app.smartsheet.com/b/publish?EQBCT=82018408e7b44ef9b44e113b6e536ffb>. All of the due dates for these reports are posted on the Smartsheet dashboard.

- a. **Advancing Equity action plan:** Upload the Advancing Equity action plan via the Smartsheet dashboard by June 15, 2022
- b. **Designated Staff Contact Information:** Upload the contact information for the designated staff to Smartsheet by September 30, 2022. If any changes occur in designated staff, updated contact information shall be uploaded to Smartsheet within 30 days of the staff change.
- c. **Monthly Financial Reports:** These monthly financial reports will report on the prior month, with the due dates posted on the Smartsheet dashboard. The first financial report is about June 2022 and is due by July 22, 2022.
- d. **Periodic Performance Reports:** These periodic reports will detail the prior period's progress on implementing the Agreement Addendum's required activities. The due dates will be posted on the Smartsheet dashboard. The first report is about June 2022 activities and is due by July 15, 2022. The periods for these reports are defined as:
 - June 2022
 - July - September 2022
 - October – December 2022
 - January – March 2023
 - April – May 2023

V. Performance Monitoring and Quality Assurance:

The Advancing Equity State Program Consultant monitors the Local Health Department and its progress on its action plan by review of the progress reports, and on conference calls to review progress towards completion of the action plan activities. DPH shall maintain contact via site visits, email, telephone, or videoconference to monitor programmatic and fiscal performance.

If deficiencies in performance are identified, DPH shall notify the Local Health Department immediately via email or telephone and if needed, it will be communicated that a corrective action plan is required. Failure to comply with the requirements in the resulting corrective action may result in a decrease in funding or removal from consideration for future funding.

VI. Funding Guidelines or Restrictions:

1. Requirements for pass-through entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, the Division of Public Health provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.
 - a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.
 - b. Frequency: Supplements will be generated as the Division of Public Health receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If

52 Jones		0	\$0.00	0	0
53 Lee		0	\$0.00	0	0
54 Lenoir	* 0	67,980	\$0.00	67,980	67,980
55 Lincoln		0	\$0.00	0	0
56 Macon	* 0	67,980	\$0.00	67,980	67,980
57 Madison	* 0	67,980	\$0.00	67,980	67,980
D4 M-T-W	* 0	203,940	\$0.00	203,940	203,940
60 Mecklenburg		0	\$0.00	0	0
62 Montgomery	* 0	67,980	\$0.00	67,980	67,980
63 Moore		0	\$0.00	0	0
64 Nash	* 0	67,980	\$0.00	67,980	67,980
65 New Hanover	* 0	67,980	\$0.00	67,980	67,980
66 Northampton	* 0	67,980	\$0.00	67,980	67,980
67 Onslow	* 0	67,980	\$0.00	67,980	67,980
68 Orange	* 0	67,980	\$0.00	67,980	67,980
69 Pamlico		0	\$0.00	0	0
71 Pender	* 0	67,980	\$0.00	67,980	67,980
73 Person	* 0	67,980	\$0.00	67,980	67,980
74 Pitt	* 0	67,980	\$0.00	67,980	67,980
75 Polk	* 0	67,980	\$0.00	67,980	67,980
76 Randolph		0	\$0.00	0	0
77 Richmond	* 0	67,980	\$0.00	67,980	67,980
78 Robeson	* 0	67,980	\$0.00	67,980	67,980
79 Rockingham	* 0	67,980	\$0.00	67,980	67,980
80 Rowan	* 0	67,980	\$0.00	67,980	67,980
82 Sampson	* 0	67,980	\$0.00	67,980	67,980
83 Scotland	* 0	67,980	\$0.00	67,980	67,980
84 Stanly		0	\$0.00	0	0
85 Stokes		0	\$0.00	0	0
86 Surry		0	\$0.00	0	0
87 Swain	* 0	67,980	\$0.00	67,980	67,980
D6 Toe River	* 0	203,940	\$0.00	203,940	203,940
88 Transylvania	* 0	67,980	\$0.00	67,980	67,980
90 Union	* 0	67,980	\$0.00	67,980	67,980
92 Wake		0	\$0.00	0	0
93 Warren	* 0	67,980	\$0.00	67,980	67,980
96 Wayne		0	\$0.00	0	0
97 Wilkes		0	\$0.00	0	0
98 Wilson		0	\$0.00	0	0
99 Yadkin		0	\$0.00	0	0
Totals		4,826,580	0	4,826,580	4,826,580

Sign and Date - DPH Program Administrator <i>Karen Stanley</i> 12/1/2021	Sign and Date - DPH Section Chief <i>Joyce Wood</i> 12/1/2021
Sign and Date - DPH Central Office - ATC Coordinator 12/1/2021 <i>Leah Pugh</i>	Sign and Date - DPH Budget Officer <i>S. Randle</i> 12/1/2021

FY23 - FAS
federal award
supplement

Activity Nbr + Name: 466 Advancing Equity

FAS Nbr + Reason: 1 This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: 93.391 Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Regulatory Crisis IDC rate: n/a

FAIN: NH750T000028

Is award R&D?: NO

Fed awd's total amt: \$ 39,638,025

Fed award project description: NCAs: National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities

Fed awd date + awarding agency: 05-28-21 HHS, Centers for Disease Control and Prevention

Subrecipient	Subrecipient SAM UEI	Subrecipient DUNS UEI	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Jackson	X7YWWY6ZP574	019728518	\$ 67,980	\$ 67,980
Johnston	5YGAGEFDHYR7	097599104		
Jones	HE3NNNUE27M7	095116935		
Lee	F6A8UC99JWJ5	067439703		
Lenoir	QKUF137VPGH6	042789748	\$ 67,980	\$ 67,980
Lincoln	UGGQGS5K8GJ5	086869336		
Macon	LLPJBC6N2LL3	070626825	\$ 67,980	\$ 67,980
Madison	YQ96F8BJVTJ9	831052873	\$ 67,980	\$ 67,980
MTW	EZ15XL68MM68	087204173	\$ 203,940	\$ 203,940
Mecklenburg	E78ZAJM38FL3	074498353		
Montgomery	HFNSK95F57Z8	025384603	\$ 67,980	\$ 67,980
Moore	ZKK5GNNRNB8Y6	050988146		
Nash	NFS8K566HQM7	050425677	\$ 67,980	\$ 67,980
New Hanover	F7TLT2GMEJE1	040029563	\$ 67,980	\$ 67,980
Northampton	CRA2KCAL8BA4	097594477	\$ 67,980	\$ 67,980
Onslow	EGE7NBXW5J56	172663270	\$ 67,980	\$ 67,980
Orange	JL7PLQJA2PE3	139209659	\$ 67,980	\$ 67,980
Pamlico	FT59QFEAU344	097600456		
Pender	T118E678U9P5	100955413	\$ 67,980	\$ 67,980
Person	FQ8LFJGMA8J4	091563718	\$ 67,980	\$ 67,980
Pitt	VZNPMLFT5R6	080889694	\$ 67,980	\$ 67,980
Polk	QZ6BZPGLX4Y9	079067930	\$ 67,980	\$ 67,980
Randolph	T3BUM1CV59N5	027873132		
Richmond	Q63FZNTJH3M4	070621339	\$ 67,980	\$ 67,980
Robeson	LKBEJQFLAAK5	082367871	\$ 67,980	\$ 67,980
Rockingham	KGCCCHJZZ43	077847143	\$ 67,980	\$ 67,980
Rowan	GCB7UCV96NW6	074494014	\$ 67,980	\$ 67,980
Sampson	WRT9CSK1KJY5	825573975	\$ 67,980	\$ 67,980
Scotland	FNVTCUQGCHM5	091564146	\$ 67,980	\$ 67,980
Stanly	U86MZUYPL7C5	131060829		
Stokes	W41TRA3NUN51	085442705		
Surry	FMWCTM24C9J8	077821858		
Swain	TAE3M92L4QR4	146437553	\$ 67,980	\$ 67,980
Toe River	JUA6GAUQ9UM1	113345201	\$ 203,940	\$ 203,940
Transylvania	W51VGHGM8945	030494215	\$ 67,980	\$ 67,980
Union	LHMKBD4AGRJ5	079051637	\$ 67,980	\$ 67,980
Wake	FTJ2WJPLW4J3	019625961		
Warren	TLNAU5CNHSU5	030239953	\$ 67,980	\$ 67,980
Wayne	DACFHCLQKMS1	040036170		
Wilkes	M14KKHY2NNR3	067439950		
Wilson	ME2DJHMYWGS5	075585695		
Yadkin	PLCDT7JFA8B1	089910624		

2023 BUDGET YEAR

Department Name	Health - WIC BFPC				
Position Title	Nutritionist III				
Hours (per week)		Increase	\$ 524.00	Grade	
Position Title, Salary, Grade - confirmed with Human Resources:			Yes	No	

<u>Salary / Benefits</u>		Total Cost	Federal / State Reimbursement	Other Revenue	New County Funds Requested
Salary	\$910 / Mo	\$ 404.00	\$ -	\$ -	\$ 404.00
Health Insurance			-	-	-
Medicare	1.45%	6.00	-	-	10.00
Retirement	10.21%	42.00	-	-	50.00
Social Security	6.20%	26.00	-	-	30.00
Workers Comp (Varies)	2.30%	10.00	-	-	10.00
401(k)	3.00%	13.00	-	-	20.00
Total Salary / Benefits		501.00	-	-	524.00
<u>Other Costs</u>					
Desk		-	-	-	-
Chair		-	-	-	-
Side chairs		-	-	-	-
Telephone		-	-	-	-
Computer		-	-	-	-
Bookcase		-	-	-	-
Vehicle		-	-	-	-
Travel		-	-	-	-
Training		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Total Equipment Costs		-	-	-	-
Total Cost		\$ 501.00	\$ -	\$ -	\$ 524.00

Division of Public Health Agreement Addendum FY 22-23

Page 1 of 6

Rowan County Public Health

Local Health Department Legal Name

415 Breastfeeding Peer Counselor Program

Activity Number and Description

06/01/2022 – 05/31/2023

Service Period

07/01/2022 – 06/30/2023

Payment Period

☒ Original Agreement Addendum

☐ Agreement Addendum Revision # _____

Women's and Children's Health Section /
Nutrition Services Branch

DPH Section / Branch Name

Meena Ahuja, (919) 707-5793

meena.ahuja@dhhs.nc.gov

DPH Program Contact

(name, phone number, and email)

DPH Program Signature

(only required for a negotiable Agreement Addendum)

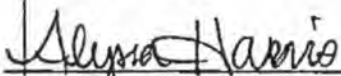
Date

I. **Background:**

Exclusive breastfeeding is the normative standard for infant and child nutrition. It is universally endorsed by the world's health and scientific community as the standard way to feed infants and children. Breastfeeding provides immediate and lifelong nutrition and health benefits for both mother and child, as well as larger economic, environmental, and social benefits to families and communities.

The Healthy People 2030 objectives launched by the U.S. Department of Health and Human Services, while general in nature, has target areas where action must be taken. The North Carolina WIC Program has proceeded in accordance with the Healthy People 2030 objectives and has the goal to increase and sustain the proportion of North Carolina infants who are breastfed exclusively through age 6 months to 42.4% and who are breastfed at 1 year to 54.1%. Currently, North Carolina fails to meet the objectives in the areas of breastfeeding exclusivity and duration. Breastfeeding promotion and support are required components of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Program. The North Carolina WIC Program strives to increase the incidence and duration of breastfeeding among women enrolled in the Program. One of the most effective methods for supporting breastfeeding is the implementation and maintenance of the Breastfeeding Peer Counselor Program.

North Carolina receives special funding from the United States Department of Agriculture (USDA) to build and sustain Breastfeeding Peer Counselor Programs in the local health departments. WIC Program Funding for the Breastfeeding Peer Counselor Program is allocated through the USDA, Special Supplemental Nutrition Program for WIC, Award NC700705, 7 CFR 246, CFDA 10.557.



Health Director Signature (use blue ink or verifiable digital signature)

05/04/2022

Date

LHD to complete:

[For DPH to contact in case
follow-up information is needed.]

LHD program contact name:

Phone and email address:

Shanelle Wilkey

704-216-8835

shanelle.wilkey@rowancountync.gov

Signature on this page signifies you have read and accepted all pages of this document. Template rev. August 2021

II. Purpose:

The Breastfeeding Peer Counselor Program is to increase breastfeeding initiation and duration among women participating in the Local Health Department WIC Program through enrollment in mother-to-mother peer breastfeeding support and education.

III. Scope of Work and Deliverables:

The Local Health Department shall:

Implementation

1. Implement a Breastfeeding Peer Counselor Program in accordance with policy and procedures outlined in the North Carolina WIC Program Manual available at <https://www.nutritionnc.com/wic/crossroads.htm#wicmanual>.

Breastfeeding Peer Counselor Program services are delivered to women enrolled in the Breastfeeding Peer Counselor Program and the Local Health Department WIC Program. According to the Centers for Disease Control and Prevention's Guide to Strategies to Support Breastfeeding Mothers and Babies, critical factors for successful Breastfeeding Peer Counselor Programs include:

- a. Leadership and support from management staff
- b. Standardized and timely initial and ongoing training
- c. Access to designated breastfeeding experts within the Local Health Department, and
- d. Community partnerships for making and receiving referrals.

Staffing

2. Designate one staff member to serve as the Peer Counselor Program Manager who will allocate time to manage the implementation and maintenance of the Breastfeeding Peer Counselor Program.
3. Designate one staff member per clinic to serve as the WIC Designated Breastfeeding Expert who will provide support to WIC pregnant and breastfeeding women experiencing complex breastfeeding problems outside the scope of the Peer Counselor.
4. Hire one full-time equivalent Peer Counselor per 1,000 pregnant and breastfeeding participants served by the Local Health Department.
 - a. Peer Counselors are mothers who have personal breastfeeding experience, qualified by having breastfed at least one child, a minimum of six weeks and are trained by the North Carolina WIC Program to provide information, encouragement, and support to pregnant and breastfeeding women.
 - b. Peer Counselors provide the required contacts (defined in Paragraphs 8 and 9 below) during the prenatal and postpartum periods when new mothers are vulnerable to the early cessation of breastfeeding. This mother-to-mother support is an essential component to assuring the success of a breastfeeding promotion and support program.

Training

5. Ensure that all its Peer Counselors successfully complete *WIC Breastfeeding Support* Level 1 and Level 2 for Peer Counselors and Peer Counselor Care Plan Training prior to providing Breastfeeding Peer Counselor Program services.
6. Ensure that its Peer Counselor Program Manager and Peer Counselors participate in all required Peer Counselor Program Quarterly Continuing Education training sponsored by the North Carolina WIC Program.

7. Ensure that its Peer Counselor Program Manager successfully completes Levels 1, 2, and 3 of the *WIC Breastfeeding Support* course or Level I of the *WIC Breastfeeding Support* course, and completes the North Carolina Lactation Educator Training Program and the Peer Counselor Program Managers' Training within one year from the date of assuming the role.

Breastfeeding Peer Counselor Program Contacts

8. Ensure that all pregnant and breastfeeding women enrolled in the WIC Program are offered the opportunity to enroll in the Breastfeeding Peer Counselor Program.
9. Ensure that each pregnant woman enrolled in the WIC Program is contacted by the Peer Counselor within 30 calendar days of requesting to receive the Breastfeeding Peer Counselor Program services and again two weeks prior to each pregnant woman's expected delivery date.
10. Ensure that breastfeeding women requesting Breastfeeding Peer Counselor Program services are contacted by the Peer Counselor five times during the first four weeks postpartum.
11. Each month, ensure that the Peer Counselor Program Manager is monitoring the caseload of pregnant and breastfeeding women participating in the Breastfeeding Peer Counselor Program and tracking the number of contacts made.
12. Ensure that Peer Counselors operate within their scope of practice as defined in the North Carolina WIC Program Manual and make timely referrals for complex breastfeeding problems to the Local Health Department's WIC Designated Breastfeeding Expert.

Assurance of Civil Rights Compliance

13. Comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990 as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) as implemented by Department of Justice regulations at (28 CFR Parts 35 and 36); Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency." (August 11, 2000), all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which Federal financial assistance is received for the administration of the WIC Program; and hereby gives assurances that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the Local Health Department agrees to compile data, maintain records and submit records and reports as requested by the North Carolina WIC Program to permit effective enforcement of the nondiscrimination laws, and to permit the North Carolina WIC Program personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the North Carolina WIC Program shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant, or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration, or at a consideration that is reduced for the purpose of assisting the

recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for the purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreement made in this assurance.

Nondiscrimination Statement

14. To be in compliance with the USDA requirements, include the following nondiscrimination statement—with exact language—on all notifications and administrative forms that relate to program eligibility and certification:

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: How to File a Complaint, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. (The URL for the USDA Program Discrimination Complaint Form is <https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf>. The URL for information about how to file a complaint is <https://www.usda.gov/oascr/how-to-file-a-program-discrimination-complaint>.) To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

- (1) mail: US Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410; or
- (2) fax: (202) 690-7442; or
- (3) email: program.intake@usda.gov

This institution is an equal opportunity provider.

IV. Performance Measures / Reporting Requirements:

1. Performance Measures:

- a. Increase the number of pregnant and breastfeeding women enrolled as participants in the Breastfeeding Peer Counselor Program.
- b. Ensure pregnant and breastfeeding women enrolled in the Breastfeeding Peer Counseling Program receive the required number of contacts.

2. Reporting Requirements:

- a. Utilizing the Monthly Breastfeeding Activities Report that is available in Crossroads, document the number of pregnant and breastfeeding women enrolled in the Local Health Department's Breastfeeding Peer Counselor Program and the number of contacts by location (i.e., local WIC agency, home visit, hospital visit, telephone, text, email, social media, videoconference.) each month in the Breastfeeding Counselor Monthly Report (available at <https://www.nutritionnc.com/wic/wicLAR.htm>). Maintain documentation of each month's Breastfeeding Peer Counselor Monthly Report and make this documentation available for review upon request and during the biennial comprehensive monitoring visit.
- b. Peer Counselors must document all prenatal and postpartum contacts and attempted contacts in Crossroads within 72 hours.
- c. Maintain documentation of the training received by the Peer Counselor Program Manager and Peer Counselors, and make this documentation available for review upon request and during the biennial comprehensive monitoring visit.
- d. Maintain accurate monthly breastfeeding participation data in Crossroads by recording any changes to participant breastfeeding status during routine clinical visits.

V. Performance Monitoring and Quality Assurance:

1. The North Carolina WIC Program staff uses the Crossroads software system to track participation of pregnant and breastfeeding women who are eligible for Breastfeeding Peer Counselor Program services. Monthly participation reports are prepared, analyzed, and distributed to Local WIC Directors and Local Health Directors for evaluation and to inform trend analysis.
2. According to federal regulations, the North Carolina WIC Program is required to conduct a comprehensive monitoring visit of each WIC agency every other year. If areas of concern are found, the WIC agency is required to write a corrective action plan, which is reviewed and approved by the North Carolina WIC Program staff who monitored the WIC agency.
3. North Carolina WIC Program staff shall follow up on the implementation of any corrective action plan within six months of the initial monitoring visit. To close the corrective action plan, North Carolina WIC Program staff will follow up to verify the full implementation of the corrective action plan. If the Local Health Department is deemed out of compliance, North Carolina WIC Program staff shall provide technical assistance, and funds may be withheld until the Local Health Department is back in compliance with deliverables.
4. In the year between the North Carolina WIC Program's comprehensive monitoring visits, the Local Health Department's local WIC agency shall conduct a comprehensive self-assessment. If areas of concern are found, the WIC agency shall develop a corrective action plan. This plan is reviewed and approved by North Carolina WIC Program staff, and later assessed to ensure full implementation.

VI. Funding Guidelines or Restrictions:

1. Requirements for pass-through entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, the Division of Public Health provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.
 - a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.

- b. Frequency: Supplements will be generated as the Division of Public Health receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
2. The Local Health Department is required to follow the requirements for use of funds consistent with Breastfeeding Peer Counselor Program's fiscal policy outlined in the North Carolina WIC Program Manual. This policy should be referenced when determining allowable costs for this program.
 3. The Local Health Department shall develop a process for monitoring spending in an effort to avoid lapsing funds. At the discretion of the North Carolina WIC Program, voluntary recovery of unspent funds may be requested to support increased availability of future year Breastfeeding Peer Counselor Program allocation funds.
 4. The Local Health Department is required to utilize grant funding in sequential order. All 570E funding must be expended and drawn first, followed by 570F and then 570G. The timeframes for expending/obligating funds, known as the service period, as well as the final reconciliation date of each grant is defined below:

<u>Priority</u>	<u>RCC Code</u>	<u>Service Period</u>	<u>Final Reconciliation Date</u>
1	570E	June 1, 2022 – September 30, 2022	November 30, 2022
2	570F	June 1, 2022 – May 31, 2023	June 30, 2023
3	570G	June 1, 2022 – May 31, 2023	June 30, 2023

FY23 - FAS
federal award
supplement

Activity Nbr + Name: 415

Breastfeeding Peer Counselor Program

FAS Nbr + Reason: 1

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: 10.557

Special Supplemental Nutrition Program for Women, Infants and Children

IDC rate: n/a

FAIN: 205NC707W5003

Is award R&D?: NO

Fed awd's total amt: \$ 2,929,109

Fed award project description: Women, Infants & Children (2 Year)

Fed awd date + awarding agency: 02-25-20 USDA, Food and Nutrition Service

Subrecipient	Subrecipient SAM UEI	Subrecipient DUNS UEI	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Alamance	MBM7W225N3W8	965194483	\$ 7,541	\$ 64,080
Albemarle	WAAVS51PNMK3	130537822	\$ 4,851	\$ 41,220
Alexander	XVEEJSNY7UX9	030495105	\$ 2,354	\$ 20,000
Anson	PK8UYTSNJCC3	847163029	\$ 2,354	\$ 20,000
Appalachian	CD7BFH8W539	780131541	\$ 2,563	\$ 21,780
Beaufort	RN1SXF04LXN6	091567776	\$ 2,354	\$ 20,000
Bladen	TLCTJWDJH1H9	084171628	\$ 2,354	\$ 20,000
Brunswick	MJBMXLN9NJT5	091571349	\$ 4,343	\$ 36,900
Buncombe	W5TCDKMLHE69	879203560	\$ 9,226	\$ 78,390
Burke	G855APCNL591	883321205	\$ 3,739	\$ 31,770
Cabarrus	RXDXNEJKJFU7	143408289	\$ 7,340	\$ 62,370
Caldwell	HL4FGNJNGE97	948113402	\$ 3,389	\$ 28,800
Carteret	UC6WJ2MQMJS8	058735804	\$ 2,354	\$ 20,000
Caswell	JDJ7Y7CGYC86	077846053	\$ 2,354	\$ 20,000
Catawba	GYUNA9W1NFM1	083677138	\$ 6,090	\$ 51,750
Chatham	KE57QE2GV5F1	131356607	\$ -	\$ -
Cherokee	DCEGK6HA11M5	130705072	\$ 2,354	\$ 20,000
Clay	HYKLQVNWLXK7	145058231	\$ 2,354	\$ 20,000
Cleveland	UWMUYMPVL483	879924850	\$ 5,603	\$ 47,610
Columbus	V1UAJ4L87WQ7	040040016	\$ 3,294	\$ 27,990
Craven	LT22U8LZQ214	091564294	\$ 4,586	\$ 38,970
Cumberland	HALND8WJ3GW4	123914376	\$ 19,118	\$ 162,450
Dare	ELV6JGB11QK6	082358631	\$ 2,354	\$ 20,000
Davidson	C9P5MDJC7KY7	077839744	\$ 7,065	\$ 60,030
Davie	L8WBGLHZV239	076526651	\$ 2,354	\$ 20,000
Duplin	KZN4GK5262K3	095124798	\$ 4,247	\$ 36,090
Durham	LJ5BA6U2HLM7	088564075	\$ -	\$ -
Edgecombe	MAN4LX44AD17	093125375	\$ 2,354	\$ 20,000
Foothills	NGTEF2MQ8LL4	782359004	\$ 4,470	\$ 37,980
Forsyth	V6BGVQ67YPY5	105316439	\$ 17,434	\$ 148,140
Franklin	FFKTRQCNN143	084168632	\$ 2,354	\$ 20,000
Gaston	QKY9R8A8D5J6	071062186	\$ 7,361	\$ 62,550
Graham	L8MAVKQJTYN7	020952383	\$ 2,354	\$ 20,000
Granville-Vance	MGQJJK22EJB3	063347626	\$ 5,126	\$ 43,560
Greene	VCU5LD71N9U3	091564591	\$ 2,354	\$ 20,000
Guilford	YBEQWGFJPMJ3	071563613	\$ 26,787	\$ 227,610
Halifax	MRL8MYNJ3Y5	014305957	\$ 2,354	\$ 20,000
Harnett	JBD0D9V418X7	091565986	\$ 5,709	\$ 48,510
Haywood	DQHZEVAV95G5	070620232	\$ 2,354	\$ 20,000
Henderson	TG5AR81JLFQ5	085021470	\$ 3,400	\$ 28,890
Hoke	X9C3V658CUM4	091563643	\$ 3,156	\$ 26,820
Hyde	T2RSYN36NN64	832526243	\$ 2,354	\$ 20,000
Iredell	XTNRLKJLA4S9	074504507	\$ 4,788	\$ 40,680

FY23 - FAS
federal award
supplement

Activity Nbr + Name: 415

Breastfeeding Peer Counselor Program

FAS Nbr + Reason: 1

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: 10.557

Special Supplemental Nutrition Program for Women, Infants and Children IDC rate: n/a

FAIN: 205NC707W5003

Is award R&D?: NO

Fed awd's total amt: \$ 2,929,109

Fed award project description: Women, Infants & Children (2 Year)

Fed awd date + awarding agency: 02-25-20 USDA, Food and Nutrition Service

Subrecipient	Subrecipient SAM UEI	Subrecipient DUNS UEI	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Jackson	X7YVWY6ZP574	019728518	\$ 2,354	\$ 20,000
Johnston	SYGAGEFDHYR7	097599104	\$ 7,298	\$ 62,010
Jones	HE3NNNUE27M7	095116935	\$ 2,354	\$ 20,000
Lee	F6A8UC99JWJ5	067439703	\$ 2,500	\$ 21,240
Lenoir	QKUFL37VPGH6	042789748	\$ 2,923	\$ 24,840
Lincoln	UGGQGS5KBGJ5	086869336	\$ 2,354	\$ 20,000
Macon	LLPJBC6N2LL3	070626825	\$ 2,354	\$ 20,000
Madison	YQ96F8BJYTJ9	831052873	\$ 2,354	\$ 20,000
MTW	EZ15XL6BMM68	087204173	\$ 2,354	\$ 20,000
Mecklenburg	E78ZAJM3BFL3	074498353	\$ 41,308	\$ 351,000
Montgomery	HFNSK95FS7Z8	025384603	\$ 2,354	\$ 20,000
Moore	ZKK5GNRNB8V6	050988146	\$ 2,500	\$ 21,240
Nash	NF58K566HQM7	050425677	\$ 4,025	\$ 34,200
New Hanover	F7TLT2GMEJE1	040829563	\$ 8,696	\$ 73,890
Northampton	CRA2KCAL8BA4	097594477	\$ 2,354	\$ 20,000
Onslow	EGE7NBXW5JS6	172663270	\$ 12,912	\$ 109,710
Orange	JL7PLQJA2PE3	139209659	\$ -	\$ -
Pamlico	FT59QFEAU344	097600456	\$ 2,354	\$ 20,000
Pender	T11BE678U9P5	100955413	\$ 2,354	\$ 20,000
Person	FQ8LFJGMABJ4	091563718	\$ 2,354	\$ 20,000
Pitt	VZNPMLFT5R6	080889694	\$ 8,696	\$ 73,890
Polk	QZ6BZPGLX4Y9	079067930	\$ 2,354	\$ 20,000
Randolph	T3BUM1CVS9N5	027873132	\$ 5,878	\$ 49,950
Richmond	Q63FZNTJM3M4	070621339	\$ 3,495	\$ 29,700
Robeson	LKBEJQFLAAK5	082367871	\$ 6,758	\$ 57,420
Rockingham	KGCCCHJZZ43	077847143	\$ 3,591	\$ 30,510
Rowan	GCB7UCV96NW6	074494014	\$ 4,406	\$ 37,440
Sampson	WRT9CSK1KJY5	825573975	\$ 2,976	\$ 25,290
Scotland	FNVTCUQGCHM5	091564146	\$ 2,354	\$ 20,000
Stanly	U86MZUYPL7C5	131060829	\$ 3,040	\$ 25,830
Stokes	W41TRA3NUNS1	085442705	\$ 2,354	\$ 20,000
Surry	FMWCTM24C9J8	077821858	\$ 2,354	\$ 20,000
Swain	TAE3M92L4QR4	146437553	\$ 2,354	\$ 20,000
Toe River	JUA6GAUQ9UM1	113345201	\$ 2,354	\$ 20,000
Transylvania	W51VGHGM8945	030494215	\$ 2,354	\$ 20,000
Union	LHMKBD4AGRJ5	079051637	\$ 6,133	\$ 52,110
Wake	FTJ2WJPLWMJ3	019625961	\$ 39,804	\$ 338,220
Warren	TLNAU5CNHSU5	030239953	\$ 2,354	\$ 20,000
Wayne	DACFHCLQKMS1	040036170	\$ 8,654	\$ 73,530
Wilkes	M14KKHY2NNR3	067439950	\$ 2,489	\$ 21,150
Wilson	ME2DJHMYWG55	075585695	\$ 3,601	\$ 30,600
Yadkin	PLCDT7JFA8B1	089910624	\$ 2,354	\$ 20,000

FY23 - FAS
federal award
supplement

Activity Nbr + Name: 415

Breastfeeding Peer Counselor Program

FAS Nbr + Reason: 2

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: 10.557

Special Supplemental Nutrition Program for Women, Infants and Children

IDC rate: n/a

FAIN: 215NC707W5003

Is award R&D?: NO

Fed awd's total amt: \$ 3,507,349

Fed award project description: Women, Infants & Children (2 Year)

Fed awd date + awarding agency: 02-19-21 USDA, Food and Nutrition Service

Subrecipient	Subrecipient SAM UEI	Subrecipient DUNS UEI	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Alamance	MBM7W225N3W8	965194483	\$ 20,396	\$ 64,080
Albemarle	WAAVS51PNMK3	130537822	\$ 13,120	\$ 41,220
Alexander	XVEEJSNY7UX9	030495105	\$ 6,366	\$ 20,000
Anson	PK8UYTSNJCC3	847163029	\$ 6,366	\$ 20,000
Appalachian	CD7BFH8W539	780131541	\$ 6,932	\$ 21,780
Beaufort	RN15XFD4LXN6	091567776	\$ 6,366	\$ 20,000
Bladen	TLCTJWDJH1H9	084171628	\$ 6,366	\$ 20,000
Brunswick	M3BMXLN9NJT5	091571349	\$ 11,745	\$ 36,900
Buncombe	W5TCDKMLHE69	879203560	\$ 24,951	\$ 78,390
Burke	G855APCNL591	883321205	\$ 10,112	\$ 31,770
Cabarrus	RXDXNEJKJFU7	143408289	\$ 19,852	\$ 62,370
Caldwell	HL4FGNJNGE97	948113402	\$ 9,167	\$ 28,800
Carteret	UC6WJ2MQMJS8	058735804	\$ 6,366	\$ 20,000
Caswell	JDJ7Y7CGYC86	077846053	\$ 6,366	\$ 20,000
Catawba	GYUNA9W1NFM1	083677138	\$ 16,472	\$ 51,750
Chatham	KE57QE2GV5F1	131356607	\$ -	\$ -
Cherokee	DCEGK6HA11M5	130705072	\$ 6,366	\$ 20,000
Clay	HYKLQVNWLXK7	145058231	\$ 6,366	\$ 20,000
Cleveland	UWMUYMPVL483	879924850	\$ 15,154	\$ 47,610
Columbus	V1UAJ4L87WQ7	040040016	\$ 8,909	\$ 27,990
Craven	LT22U8LZQ214	091564294	\$ 12,404	\$ 38,970
Cumberland	HALND8WJ3GW4	123914376	\$ 51,706	\$ 162,450
Dare	ELV6JGB11QK6	082358631	\$ 6,366	\$ 20,000
Davidson	C9P5MDJC7KY7	077839744	\$ 19,107	\$ 60,030
Davie	L8WBGLHZV239	076526651	\$ 6,366	\$ 20,000
Duplin	KZN4GK5262K3	095124798	\$ 11,487	\$ 36,090
Durham	LJ5BA6U2HLM7	088564075	\$ -	\$ -
Edgecombe	MAN4LX44AD17	093125375	\$ 6,366	\$ 20,000
Foothills	NGTEF2MQ8LL4	782359004	\$ 12,089	\$ 37,980
Forsyth	V6BGVQ67YPY5	105316439	\$ 47,152	\$ 148,140
Franklin	FFKTRQCNN143	084168632	\$ 6,366	\$ 20,000
Gaston	QKY9R8A8D5J6	071062186	\$ 19,909	\$ 62,550
Graham	L8MAVKQJTYN7	020952383	\$ 6,366	\$ 20,000
Granville-Vance	MGQJJK22EJB3	063347626	\$ 13,865	\$ 43,560
Greene	VCU5LD71N9U3	091564591	\$ 6,366	\$ 20,000
Guilford	YBEQWGFJPMJ3	071563613	\$ 72,446	\$ 227,610
Halifax	MRL8MYNJ3Y5	014305957	\$ 6,366	\$ 20,000
Harnett	JBD9V41BX7	091565986	\$ 15,440	\$ 48,510
Haywood	DQHZEVAV95G5	070620232	\$ 6,366	\$ 20,000
Henderson	TG5AR81JLFQ5	085021470	\$ 9,195	\$ 28,890
Hoke	X9C3V658CUM4	091563643	\$ 8,537	\$ 26,820
Hyde	T2RSYN36NN64	832526243	\$ 6,366	\$ 20,000
Iredell	XTNRLKJLA4S9	074504507	\$ 12,948	\$ 40,680

FY23 - FAS
federal award
supplement

Activity Nbr + Name: **415**

Breastfeeding Peer Counselor Program

FAS Nbr + Reason: **2**

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **10.557**

Special Supplemental Nutrition Program for Women, Infants and Children IDC rate: n/a

FAIN: **215NC707W5003**

Is award R&D?: **NO**

Fed awd's total amt: \$ **3,507,349**

Fed award project description: **Women, infants & Children (2 Year)**

Fed awd date + awarding agency: **02-19-21 USDA, Food and Nutrition Service**

Subrecipient	Subrecipient SAM UEI	Subrecipient DUNS UEI	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Jackson	X7YWWY6ZP574	019728518	\$ 6,366	\$ 20,000
Johnston	SYGAGEFDHYR7	097599104	\$ 19,737	\$ 62,010
Jones	HE3NNNUE27M7	095116935	\$ 6,366	\$ 20,000
Lee	F6A8UC99JWJ5	067439703	\$ 6,761	\$ 21,240
Lenoir	QKUF137VPGH6	042789748	\$ 7,906	\$ 24,840
Lincoln	UGGQGS5K8GJ5	086869336	\$ 6,366	\$ 20,000
Macon	LLPJBC6N2LL3	070626825	\$ 6,366	\$ 20,000
Madison	YQ96F8BJYTJ9	831052873	\$ 6,366	\$ 20,000
MTW	EZ15XL6BMM68	087204173	\$ 6,366	\$ 20,000
Mecklenburg	E78ZAJM3BFL3	074498353	\$ 111,720	\$ 351,000
Montgomery	HFNSK95F57Z8	025384603	\$ 6,366	\$ 20,000
Moore	ZKK5GNRNBBY6	050988146	\$ 6,761	\$ 21,240
Nash	NF58K566HQM7	050425677	\$ 10,886	\$ 34,200
New Hanover	F7TLT2GMEJE1	040029563	\$ 23,519	\$ 73,890
Northampton	CRA2KCAL8BA4	097594477	\$ 6,366	\$ 20,000
Onslow	EGE7NBXW5JS6	172663270	\$ 34,920	\$ 109,710
Orange	JL7PLQJA2PE3	139209659	\$ -	\$ -
Pamlico	FT59QFEAU344	097600456	\$ 6,366	\$ 20,000
Pender	T11BE678U9P5	100955413	\$ 6,366	\$ 20,000
Person	FQ8LFJGMA8J4	091563718	\$ 6,366	\$ 20,000
Pitt	VZNPMLFT5R6	080889694	\$ 23,519	\$ 73,890
Polk	QZ6BZPGLX4Y9	079067930	\$ 6,366	\$ 20,000
Randolph	T3BUM1CV59N5	027873132	\$ 15,899	\$ 49,950
Richmond	Q63FZNTJM3M4	070621339	\$ 9,453	\$ 29,700
Robeson	LKBEJQFLAAK5	082367871	\$ 18,276	\$ 57,420
Rockingham	KGCCCHJZZ43	077847143	\$ 9,711	\$ 30,510
Rowan	GCB7UCV96NW6	074494014	\$ 11,917	\$ 37,440
Sampson	WRT9CSK1KJY5	825573975	\$ 8,050	\$ 25,290
Scotland	FNVTUCQGCHM5	091564146	\$ 6,366	\$ 20,000
Stanly	U86MZUYPL7C5	131060829	\$ 8,221	\$ 25,830
Stokes	W41TRA3NUNS1	085442705	\$ 6,366	\$ 20,000
Surry	FMNCTM24C9J8	077821858	\$ 6,366	\$ 20,000
Swain	TAE3M92L4QR4	146437553	\$ 6,366	\$ 20,000
Toe River	JUA6GAUQ9UM1	113345201	\$ 6,366	\$ 20,000
Transylvania	WS1VGHGM8945	030494215	\$ 6,366	\$ 20,000
Union	LHMKBD4AGRJ5	079051637	\$ 16,586	\$ 52,110
Wake	FTJ2WJPLWMD3	019625961	\$ 107,653	\$ 338,220
Warren	TLNAU5CNHSU5	030239953	\$ 6,366	\$ 20,000
Wayne	DACFHCLQKMS1	040036170	\$ 23,404	\$ 73,530
Wilkes	M14KKHY2NNR3	067439950	\$ 6,732	\$ 21,150
Wilson	ME2DJHMYWGS5	075585695	\$ 9,740	\$ 30,600
Yadkin	PLCDT7JFAB81	089910624	\$ 6,366	\$ 20,000

FY23 - FAS
federal award
supplement

Activity Nbr + Name: **415**

Breastfeeding Peer Counselor Program

FAS Nbr + Reason: **3**

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **10.557**

Special Supplemental Nutrition Program for Women, Infants and Children

IDC rate: n/a

FAIN: **225NC707WS003**

Is award R&D?: **NO**

Fed awd's total amt: \$ **3,731,890**

Fed award project description: **Women, Infants & Children (2 Year)**

Fed awd date + awarding agency: **04-07-22 USDA, Food and Nutrition Service**

Subrecipient	Subrecipient SAM UEI	Subrecipient DUNS UEI	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Alamance	MBM7W225N3W8	965194483	\$ 36,143	\$ 64,080
Albemarle	WAAVS51PNMK3	130537822	\$ 23,249	\$ 41,220
Alexander	XVEEJSNY7UX9	030495105	\$ 11,280	\$ 20,000
Anson	PK8UYTSNJCC3	847163029	\$ 11,280	\$ 20,000
Appalachian	CD7BFHB8WS39	780131541	\$ 12,285	\$ 21,780
Beaufort	RN1SXF04LXN6	091567776	\$ 11,280	\$ 20,000
Bladen	TLCTJWDJH1H9	084171628	\$ 11,280	\$ 20,000
Brunswick	MJBMXLN9NJT5	091571349	\$ 20,812	\$ 36,900
Buncombe	W5TCDKMLHE69	879203560	\$ 44,213	\$ 78,390
Burke	G855APCNL591	883321205	\$ 17,919	\$ 31,770
Cabarrus	RXDNEJCKJFU7	143408289	\$ 35,178	\$ 62,370
Caldwell	HL4FGNJNGE97	948113402	\$ 16,244	\$ 28,800
Carteret	UC6WJ2MQMJS8	058735804	\$ 11,280	\$ 20,000
Caswell	JDJ7Y7CGYC86	077846053	\$ 11,280	\$ 20,000
Catawba	GYUNA9W1NFM1	083677138	\$ 29,188	\$ 51,750
Chatham	KE57QE2GV5F1	131356607	\$ -	\$ -
Cherokee	DCEGK6HA11M5	130705072	\$ 11,280	\$ 20,000
Clay	HYKLQVNWXLK7	145058231	\$ 11,280	\$ 20,000
Cleveland	UWMUYMPVL483	879924850	\$ 26,853	\$ 47,610
Columbus	V1UAJ4L87WQ7	040040016	\$ 15,787	\$ 27,990
Craven	LTZ2U8LZQ214	091564294	\$ 21,980	\$ 38,970
Cumberland	HALND8WJ3GW4	123914376	\$ 91,626	\$ 162,450
Dare	ELV6JGB11QK6	082358631	\$ 11,280	\$ 20,000
Davidson	C9P5MDJC7KY7	077839744	\$ 33,858	\$ 60,030
Davie	L8WBGHLH2V239	076526651	\$ 11,280	\$ 20,000
Duplin	K2N4GK5262K3	095124798	\$ 20,356	\$ 36,090
Durham	LJ5BA6U2HLM7	088564075	\$ -	\$ -
Edgecombe	MAN4LX44AD17	093125375	\$ 11,280	\$ 20,000
Foothills	NGTEF2MQ8LL4	782359004	\$ 21,421	\$ 37,980
Forsyth	V6BGVQ67YPY5	105316439	\$ 83,554	\$ 148,140
Franklin	FFKTRQCNN143	084168632	\$ 11,280	\$ 20,000
Gaston	QKY9R8A8D5J6	071062186	\$ 35,280	\$ 62,550
Graham	L8MAVKQJTYN7	020952383	\$ 11,280	\$ 20,000
Granville-Vance	MGQJJK22EJ83	063347626	\$ 24,569	\$ 43,560
Greene	VCU5LD71N9U3	091564591	\$ 11,280	\$ 20,000
Guilford	YBEQWGFJPMJ3	071563613	\$ 128,377	\$ 227,610
Halifax	MRL8MYNJ3Y5	014305957	\$ 11,280	\$ 20,000
Harnett	JBDCD9V41BX7	091565986	\$ 27,361	\$ 48,510
Haywood	DQHZEVAV95G5	070620232	\$ 11,280	\$ 20,000
Henderson	TG5AR81JLFQ5	085021470	\$ 16,295	\$ 28,890
Hoke	X9C3V658CUM4	091563643	\$ 15,127	\$ 26,820
Hyde	T2RSYN36NN64	832526243	\$ 11,280	\$ 20,000
Iredell	XTNRLKJLA459	074504507	\$ 22,944	\$ 40,680

FY23 - FAS
federal award
supplement

Activity Nbr + Name: **415 Breastfeeding Peer Counselor Program**

FAS Nbr + Reason: **3** This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **10.557** Special Supplemental Nutrition Program for Women, Infants and Children IDC rate: n/a

FAIN: **225NC707W5003**

Is award R&D?: **NO**

Fed awd's total amt: \$ **3,731,890**

Fed award project description: **Women, Infants & Children (2 Year)**

Fed awd date + awarding agency: **04-07-22 USDA, Food and Nutrition Service**

Subrecipient	Subrecipient SAM UEI	Subrecipient DUNS UEI	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Jackson	X7YWWY6ZP574	019728518	\$ 11,280	\$ 20,000
Johnston	SYGAGEFDHYR7	097599104	\$ 34,975	\$ 62,010
Jones	HE3NNUE27M7	095116935	\$ 11,280	\$ 20,000
Lee	F6A8UC99JWJ5	067439703	\$ 11,979	\$ 21,240
Lenoir	QKUFL37VPGH6	042789748	\$ 14,011	\$ 24,840
Lincoln	UGGQGSSK8GJ5	086869336	\$ 11,280	\$ 20,000
Macon	LLPJBC6N2LL3	070626825	\$ 11,280	\$ 20,000
Madison	YQ96F8BJYTJ9	831052873	\$ 11,280	\$ 20,000
MTW	EZ15XL6BMM68	087204173	\$ 11,280	\$ 20,000
Mecklenburg	E7B2AJM3BFL3	074498353	\$ 197,972	\$ 351,000
Montgomery	HFNSK95FS7Z8	025384603	\$ 11,280	\$ 20,000
Moore	ZKK5GNNRNBV6	050988146	\$ 11,979	\$ 21,240
Nash	NF58K566HQM7	050425677	\$ 19,289	\$ 34,200
New Hanover	F7TLT2GMEJE1	040029563	\$ 41,675	\$ 73,890
Northampton	CRA2KCAL8BA4	097594477	\$ 11,280	\$ 20,000
Onslow	EGE7NBXW5JS6	172663270	\$ 61,878	\$ 109,710
Orange	JL7PLQJA2PE3	139209659	\$ -	\$ -
Pamlico	FT59QFEAU344	097600456	\$ 11,280	\$ 20,000
Pender	T118E678U9P5	100955413	\$ 11,280	\$ 20,000
Person	FQ8LFJGMA8J4	091563718	\$ 11,280	\$ 20,000
Pitt	VZNPMLFT5R6	080889694	\$ 41,675	\$ 73,890
Polk	QZ6BZPGLX4Y9	079067930	\$ 11,280	\$ 20,000
Randolph	T3BUM1CV59N5	027873132	\$ 28,173	\$ 49,950
Richmond	Q63FZNTJM3M4	070621339	\$ 16,752	\$ 29,700
Robeson	LKBEJQFLAAK5	082367871	\$ 32,386	\$ 57,420
Rockingham	KGCCCHJJZZ43	077847143	\$ 17,208	\$ 30,510
Rowan	GCB7UCV96NW6	074494014	\$ 21,117	\$ 37,440
Sampson	WRT9CSK1KJY5	825573975	\$ 14,264	\$ 25,290
Scotland	FNVTUCUQGHM5	091564146	\$ 11,280	\$ 20,000
Stanly	U86MZUYPL7C5	131060829	\$ 14,569	\$ 25,830
Stokes	W41TRA3NUNS1	085442705	\$ 11,280	\$ 20,000
Surry	FMWCTM24C9J8	077821858	\$ 11,280	\$ 20,000
Swain	TAE3M92L4QR4	146437553	\$ 11,280	\$ 20,000
Tee River	JUA6GAUQ9UM1	113345201	\$ 11,280	\$ 20,000
Transylvania	W51VGHGM8945	030494215	\$ 11,280	\$ 20,000
Union	LHMKBD4AGRJ5	079051637	\$ 29,391	\$ 52,110
Wake	FTJ2WJPLWMJ3	019625961	\$ 190,763	\$ 338,220
Warren	TLNAU5CNHSU5	030239953	\$ 11,280	\$ 20,000
Wayne	DACFHCLQKMS1	040036170	\$ 41,472	\$ 73,530
Wilkes	M14KKHY2NNR3	067439950	\$ 11,929	\$ 21,150
Wilson	ME2DJHMYWG55	075585695	\$ 17,259	\$ 30,600
Yadkin	PLCDT7JFAB81	089910624	\$ 11,280	\$ 20,000

Activity 415	AA	13A2 570E JQ	Total Allocated	13A2 570F JQ	Total Allocated	13A2 570G JQ	Total Allocated	Proposed Total	New Total
Service Period		06/01-09/30		06/01-05/31		06/01-05/31			
Payment Period		07/01-11/30		07/01-06/30		07/01-06/30			
01 Alamance	* 0	7,541	\$0.00	20,396	\$0.00	36,143	\$0.00	64,080	64,080
D1 Albemarle	* 0	4,851	\$0.00	13,120	\$0.00	23,249	\$0.00	41,220	41,220
02 Alexander	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
04 Anson	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
D2 Appalachian	* 0	2,563	\$0.00	6,932	\$0.00	12,285	\$0.00	21,780	21,780
07 Beaufort	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
09 Bladen	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
10 Brunswick	* 0	4,343	\$0.00	11,745	\$0.00	20,812	\$0.00	36,900	36,900
11 Buncombe	* 0	9,226	\$0.00	24,951	\$0.00	44,213	\$0.00	78,390	78,390
12 Burke	* 0	3,739	\$0.00	10,112	\$0.00	17,919	\$0.00	31,770	31,770
13 Cabarrus	* 0	7,340	\$0.00	19,852	\$0.00	35,178	\$0.00	62,370	62,370
14 Caldwell	* 0	3,389	\$0.00	9,167	\$0.00	16,244	\$0.00	28,800	28,800
16 Carteret	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
17 Caswell	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
18 Catawba	* 0	6,090	\$0.00	16,472	\$0.00	29,188	\$0.00	51,750	51,750
19 Chatham		0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
22 Clay	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
23 Cleveland	* 0	5,603	\$0.00	15,154	\$0.00	26,853	\$0.00	47,610	47,610
24 Columbus	* 0	3,294	\$0.00	8,909	\$0.00	15,787	\$0.00	27,990	27,990
25 Craven	* 0	4,586	\$0.00	12,404	\$0.00	21,980	\$0.00	38,970	38,970
26 Cumberland	* 0	19,118	\$0.00	51,706	\$0.00	91,626	\$0.00	162,450	162,450
28 Dare	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
29 Davidson	* 0	7,065	\$0.00	19,107	\$0.00	33,858	\$0.00	60,030	60,030
30 Davie	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
31 Duplin	* 0	4,247	\$0.00	11,487	\$0.00	20,356	\$0.00	36,090	36,090
32 Durham		0	\$0.00	0	\$0.00	0	\$0.00	0	0
33 Edgecombe	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
D7 Foothills	* 0	4,470	\$0.00	12,089	\$0.00	21,421	\$0.00	37,980	37,980
34 Forsyth	* 0	17,434	\$0.00	47,152	\$0.00	83,554	\$0.00	148,140	148,140
35 Franklin	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
36 Gaston	* 0	7,361	\$0.00	19,909	\$0.00	35,280	\$0.00	62,550	62,550
38 Graham	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
D3 Gran-Vance	* 0	5,126	\$0.00	13,865	\$0.00	24,569	\$0.00	43,560	43,560
40 Greene	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
41 Guilford	* 0	26,787	\$0.00	72,446	\$0.00	128,377	\$0.00	227,610	227,610
42 Halifax	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
43 Harnett	* 0	5,709	\$0.00	15,440	\$0.00	27,361	\$0.00	48,510	48,510
44 Haywood	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
45 Henderson	* 0	3,400	\$0.00	9,195	\$0.00	16,295	\$0.00	28,890	28,890
47 Hoke	* 0	3,156	\$0.00	8,537	\$0.00	15,127	\$0.00	26,820	26,820
48 Hyde	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
49 Iredell	* 0	4,788	\$0.00	12,948	\$0.00	22,944	\$0.00	40,680	40,680
50 Jackson	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
51 Johnston	* 0	7,298	\$0.00	19,737	\$0.00	34,975	\$0.00	62,010	62,010

52 Jones	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
53 Lee	* 0	2,500	\$0.00	6,761	\$0.00	11,979	\$0.00	21,240	21,240
54 Lenoir	* 0	2,923	\$0.00	7,906	\$0.00	14,011	\$0.00	24,840	24,840
55 Lincoln	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
56 Macon	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
57 Madison	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
D4 M-T-W	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
60 Mecklenburg	* 0	41,308	\$0.00	111,720	\$0.00	197,972	\$0.00	351,000	351,000
62 Montgomery	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
63 Moore	* 0	2,500	\$0.00	6,761	\$0.00	11,979	\$0.00	21,240	21,240
64 Nash	* 0	4,025	\$0.00	10,886	\$0.00	19,289	\$0.00	34,200	34,200
65 New Hanover	* 0	8,696	\$0.00	23,519	\$0.00	41,675	\$0.00	73,890	73,890
66 Northampton	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
67 Onslow	* 0	12,912	\$0.00	34,920	\$0.00	61,878	\$0.00	109,710	109,710
68 Orange		0	\$0.00	0	\$0.00	0	\$0.00	0	0
69 Pamlico	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
71 Pender	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
73 Person	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
74 Pitt	* 0	8,696	\$0.00	23,519	\$0.00	41,675	\$0.00	73,890	73,890
75 Polk	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
76 Randolph	* 0	5,878	\$0.00	15,899	\$0.00	28,173	\$0.00	49,950	49,950
77 Richmond	* 0	3,495	\$0.00	9,453	\$0.00	16,752	\$0.00	29,700	29,700
78 Robeson	* 0	6,758	\$0.00	18,276	\$0.00	32,386	\$0.00	57,420	57,420
79 Rockingham	* 0	3,591	\$0.00	9,711	\$0.00	17,208	\$0.00	30,510	30,510
80 Rowan	* 0	4,408	\$0.00	11,917	\$0.00	21,117	\$0.00	37,440	37,440
82 Sampson	* 0	2,976	\$0.00	8,050	\$0.00	14,264	\$0.00	25,290	25,290
83 Scotland	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
84 Stanly	* 0	3,040	\$0.00	8,221	\$0.00	14,569	\$0.00	25,830	25,830
85 Stokes	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
86 Surry	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
87 Swain	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
D6 Toe River	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
88 Transylvania	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
90 Union	* 0	6,133	\$0.00	16,586	\$0.00	29,391	\$0.00	52,110	52,110
92 Wake	* 0	39,804	\$0.00	107,653	\$0.00	190,763	\$0.00	338,220	338,220
93 Warren	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
96 Wayne	* 0	8,654	\$0.00	23,404	\$0.00	41,472	\$0.00	73,530	73,530
97 Wilkes	* 0	2,489	\$0.00	6,732	\$0.00	11,929	\$0.00	21,150	21,150
98 Wilson	* 0	3,601	\$0.00	9,740	\$0.00	17,259	\$0.00	30,600	30,600
99 Yadkin	* 0	2,354	\$0.00	6,366	\$0.00	11,280	\$0.00	20,000	20,000
Totals		440,007	0	1,190,008	0	2,108,695	0	3,738,710	3,738,710

Sign and Date - DPH Program Administrator <i>Meena Ahuja</i> 5/3/2022	Sign and Date - DPH Section Chief <i>Kimberly J. Lovenduski</i> 5/3/22
Sign and Date - DPH Budget Office - ATC Coordinator <i>Sam Muff</i> 5/3/22	Sign and Date - DPH Budget Officer <i>S. Muff</i> 5/3/2022

LR 5-3-22

ROWAN COUNTY

MENTAL REQUEST FOR BUDGET ACTION

TO: Finance Department

FROM: Health Department

EXPLANATION IN DETAIL:

To align the budget with awarded funding per AA546 Communicable Disease Pandemic Recovery.

Prepared by: Karla Aldridge

Date: 7/14/2022

BUDGET INFORMATION:

Reviewed:

ACCOUNT TITLE	R/E	ACCOUNT #	INCREASE	DECREASE
AA546 CD Pandemic Recovery	R	1145110-431300-20033	421,326	
Salaries-Regular	E	1155110-510005-20033	129,466	
Health Ins	E	1155110-520005-20033	21,840	
Medicare Tax	E	1155110-520010-20033	1,878	
Retirement	E	1155110-520015-20033	13,220	
Social Security tax	E	1155110-520020-20033	8,028	
Workers Comp	E	1155110-520025-20033	324	
401 (k)	E	1155110-520030-20033	3,884	
Contracted Services	E	1155110-533001-20033	231,366	
Telephone	E	1155110-553005-20033	4,320	
Uniforms	E	1155110-556000-20033	2,500	
Travel	E	1155110-558000-20033	1,500	
Educational Supplies	E	1155110-561015-20033	1,000	
Medical Supplies	E	1155110-561045-20033	500	
F/A: Furn & Equipment	E	1155110-576900-20033	1,500	

DEPARTMENT HEAD	COUNTY MANAGER	ACCOUNTING USE ONLY
Approved: <input checked="" type="checkbox"/>	Approved: _____	Budget Revision # 01-243
Disapproved: _____	Disapproved: _____	Date Posted: _____
Amended: _____	Amended: _____	Group Number: _____
Date: 07/15/2022	Date: _____	Posted by: _____
Signature: <i>[Signature]</i>	Signature: _____	Approved by: _____

ROWAN COUNTY
PAYROLL WORKSHEET
POSITION DETAIL - NON-LEO

2023 BUDGET YEAR

Key in gray sections only.

Department Name	Health Department				
Position Title	Public Health Nurse II				
Hours (per week)	40	Increase		Grade	22
Position Title, Salary, Grade - confirmed with Human Resources:			Yes		

<u>Salary / Benefits</u>		Total Cost	Communicable Disease Funds	Other Revenue	New County Funds Requested
Salary		\$ 64,733.00	\$ 64,733.00	\$ -	
	\$910 /				
Health Insurance	Mo	10,920.00	10,920.00	-	
Medicare	1.45%	939.00	939.00	-	
Retirement	10.21%	6,610.00	6,610.00	-	
Social Security	6.20%	4,014.00	4,014.00	-	
Workers Comp (Varies)	0.25%	162.00	162.00	-	
401(k)	3.00%	1,942.00	1,942.00	-	
Total Salary / Benefits		89,320.00	89,320.00	-	

<u>Other Costs</u>					
Desk		-	-	-	
Chair		-	-	-	
Side chairs		-	-	-	
Telephone		2,160.00	2,160.00	-	
Computer		600.00	600.00	-	
Monitor		150.00	150.00	-	
Vehicle		-	-	-	
Travel		-	-	-	
Training		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
Total Equipment Costs		2,910.00	2,910.00	-	
Total Cost		\$ 92,230.00	\$ 92,230.00	\$ -	\$ -

X2 0

ROWAN COUNTY
PERSONNEL CHANGE NARRATIVE
NEW POSITION / RECLASSIFICATION / PROMOTION

2023 BUDGET YEAR

Department Name	Health Department	Department Number	5100
Position Title	Public Health Nurse II	Total Cost from Position Request; Including wages, benefits and supplies/equipment	0 (to be paid from Communicable Disease Funds)

Justification (please type in space below)

This request is to add two (2) new Public Health Nurse II positions to be paid for through State budget increased allocation of Communicable Disease Funds. Rowan County Public Health continues to monitor public health capacity to respond to needs for local realities. In late 2021, Rowan County Public Health received notice of funding for additional communicable disease capacity. The funding provides \$210,000 in state funding for salary, benefits, and support for 2.0 FTE Public Health Communicable Disease Nurses.

The NC Budget Communicable Disease Funding, which provides \$210,000 in funding will entirely support the positions. The communicable disease positions will provide coordination of COVID-19 investigations as well as support for other communicable disease cases. The proposed position request would allow the health department to hire two additional Public Health Nurse II to support our communicable disease efforts.

At RCPH in 2021, one communicable disease nurse attempted to manage 1,927 reportable disease cases. In comparison, Union County had six communicable disease nurses managing 1,548 reportable disease cases. RCPH strongly feels the positions will provide necessary support in maintaining a safe community environment. The positions will serve as a liaison and key point of contact to navigate infection control within the community. Our goal is to keep the community safe and to respond quickly to the many changing needs throughout the pandemic.

Division of Public Health Agreement Addendum FY 21-22

Page 1 of 7

Rowan County Public Health
Local Health Department Legal Name

Epidemiology / Communicable Disease Branch
DPH Section / Branch Name

546 Communicable Disease Pandemic Recovery
Activity Number and Description

Vanessa Gailor 919-546-1658
vanessa.gailor@dhhs.nc.gov

DPH Program Contact
(Name, phone number, and email)

07/01/2021 – 05/31/2022
Service Period

DPH Program Signature _____ Date _____
(Only required for a negotiable Agreement Addendum)

08/01/2021 – 06/30/2022
Payment Period

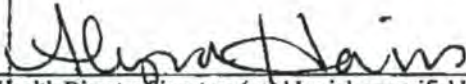
☒ Original Agreement Addendum
☐ Agreement Addendum Revision # _____

1. **Background:**

The federal American Rescue Plan Act (ARPA) enacted on March 11, 2021, provides relief to address the continued impact of COVID-19 on the economy, public health, state and local governments, individuals, and businesses. A component of ARPA is the State and Local Fiscal Recovery Funds which provides state, local, and Tribal government with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery. With this, the COVID-19 pandemic has highlighted the need for additional funding of communicable disease programs at the local level to ensure that all communicable disease activities are able to be completed.

Funding provided in the American Rescue Plan Act of 2021 is delineated in Senate Bill 105 for 2021-2023, as outlined below:

Of the funds appropriated in this act from the State Fiscal Recovery Fund to the Department of Health and Human Services, Division of Public Health, the sum of thirty-six million dollars (\$36,000,000) in nonrecurring funds for the 2021-2022 fiscal year shall be allocated to local health departments to expand communicable disease surveillance, detection, control, and prevention activities to address the COVID-19 public health emergency and other communicable disease challenges impacted by the COVID-19 public health emergency. The Division of Public Health shall expend up to eighteen million dollars (\$18,000,000) of these allocated funds during the 2021-2022 fiscal year and any remaining funds during the 2022-2023 fiscal year. In the distribution of these funds to local health departments under this section, for each year of the 2021-2023 fiscal biennium, the Division of Public Health shall divide nine million dollars


Health Director Signature (use blue ink or verifiable digital signature)

04/14/2022
Date

LHD to complete:
[For DPH to contact in case
follow-up information is needed.]

LHD program contact name:
Phone and email address:

Angela Worley
(704) 216-8811; angela.worley@rowancountync.gov

Signature on this page signifies you have read and accepted all pages of this document. Template rev. August 2021

(\$9,000,000) equally among the local health departments based on the number of counties served by each local health department. The Division of Public Health shall distribute the remaining nine million dollars (\$9,000,000) to local health departments based upon the percentage of the State population served by each of the local health departments. The Division shall begin distributing the funds allocated under this section no later than 60 days after this act becomes law. In utilizing these funds, local health departments shall comply with applicable federal rules and guidance governing the State Fiscal Recovery Fund (SFRF).

II. Purpose:

The primary mission of the North Carolina Communicable Disease Branch (CDB) is to reduce morbidity and mortality resulting from communicable diseases that are a significant threat to the public, through detection, tracking, investigation, control, education, and care activities to improve the health of people in North Carolina. Under the overarching goal of providing the best level of care possible to North Carolinians, the Communicable Disease Branch works with Local Health Departments to control the spread of communicable diseases in the community, detect cases of communicable disease and monitor for the occurrence of new cases.

Since the beginning of the Coronavirus disease (COVID-19) pandemic, local health departments have served as a primary response agency for the communities within their jurisdiction. The scope and magnitude of the COVID-19 response required an "all hands-on deck" approach that redirected staff from much of their normal day-to-day responsibilities. This created a disproportionate focus on COVID-19 cases at the expense of other communicable diseases. As a result, the ability to perform routine activities (e.g., case investigation/management, patient education, etc.) for these other diseases has been suboptimal compared to pre-pandemic efforts. This project is intended to assist local health departments to return to, and in some instances exceed, pre-pandemic service delivery for other communicable diseases.

In accordance with the memorandum of understanding between the North Carolina Pandemic Recovery Office (NCPRO) and the Department of Health and Human Services, the SLFRF federal award to North Carolina provides financial assistance for the state to do the following:

- To provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.

Within the applicable category described above, the 2021 Appropriations Act allocated funds to administer the following project with a total appropriation of \$36,000,000.00:

Provides funds for local health departments to expand communicable disease surveillance, detection, control, and prevention activities to address COVID-19 and other communicable disease-related challenges impacted by the COVID-19 pandemic.

Note: All funds will be made available through AA 546 Communicable Disease Pandemic Recovery to support obligations and expenditures through December 31, 2024. Unspent funds will carry forward until the federal grant period end date.

III. Scope of Work and Deliverables:

To ensure the community's health and to achieve equitable health outcomes, the Local Health Department (LHD) will expand essential public health services to control communicable diseases in their community. Services provided will include communicable disease surveillance, investigation, detection, control, reporting, and prevention activities at the local level to address the COVID-19

public health emergency and other communicable disease challenges impacted by the COVID-19 pandemic.

To ensure the effective delivery of these services, recommended LHD activities include:

1. Enhancing workforce capacity by hiring temporary staff with knowledge in communicable disease, public health, public health nursing, or other applicable fields in order increase the number of full-time equivalent employees.
 - a. The LHD will maintain a minimum of two public health nurses with communicable disease program responsibilities who have completed the *Introduction to Communicable Disease Surveillance and Investigation in North Carolina* course or successfully completed the challenge exam and received an orientation to communicable disease investigation and reporting by a Regional Communicable Disease Nurse Consultant.
2. Providing staff training opportunities including, but not limited to, training staff on applicable systems and databases (NC EDSS, NC COVID) to improve LHD capacities to effectively conduct surveillance, investigation, detection, control, and prevention of communicable diseases.
 - a. Within one year of employment, every public health nurse with responsibility for communicable disease surveillance and investigation will complete the *Introduction to Communicable Disease Surveillance and Investigation in North Carolina* course offered by the Technical Assistance and Training Program (TATP) of the CDB.
 - b. Public health nurses assigned to communicable disease investigation in a primary or backup role will be oriented to the role of Communicable Disease Nurse by a Regional TATP Nurse Consultant utilizing the current Communicable Disease Orientation checklist. LHDs will schedule an orientation with the Regional TATP Nurse Consultant within three months of assignment of a new primary or backup Communicable Disease Nurse.
 - c. Public health nurses assigned to the primary role of communicable disease are encouraged to incorporate additional training relevant to communicable disease into their continuing education plans.
3. Advancing data infrastructure by purchasing software and equipment that enhance or expand data management and infrastructure, including systems designed for flexible data collection, reporting, and analysis.
4. Supporting community partners by offering appropriate meetings, webinars, and educational opportunities.
5. Engaging community partners by referring clients to relevant and applicable resources.
6. Engaging community partners by developing and disseminating educational resources.
7. Other operational activities in addition to those listed above, including the expenses incurred in conduct or support of those activities.

IV. Performance Measures / Reporting Requirements:

1. **Performance Measure #1:** The LHD shall complete both monthly financial reporting and quarterly performance reporting, as outlined below, via Smartsheet:

Financial Requirements: Monthly financial reporting will be completed via Smartsheet and will detail the progress of this AA's required activities, including project expenditure data, as well as information regarding contracts, grants, and subawards, as appropriate.

Beginning May 22nd, 2022, such reports will be due on the 22nd of the subsequent month of the reporting month.

Performance Requirements: Quarterly performance reporting will be completed via Smartsheet and provide status updates on key performance indicators, outputs, and evidence-based interventions and outcomes. Due to the late execution of this AA, quarterly performance will only be required for the last quarter of the current state fiscal year (April 1st-June 30th). **This report will be due on the 22nd of July.** Moving forward, all performance reporting will be required quarterly.

Reporting Requirements: The reporting above shall be provided by the LHD to DPH via the Smartsheet dashboard, which can be accessed at <https://app.smartsheet.com/b/publish?EQBCT=8716e48245fe46559be725a9d628d031>.

2. **Performance Measure #2:** The LHD will run the General Communicable Disease Control and Vaccine-Preventable Disease reports for the designated timeframes below and report to DPH:
1. Pre-pandemic (July 1, 2019 – February 29, 2020)
 2. During pandemic pre-project (March 1, 2020 – March 31, 2022)
 3. End of year 1 of the project (April 1, 2022 – June 30, 2023)
 4. End of year 2 of the project (July 1, 2023 – June 30, 2024)
 5. Partial of year 3 of the project (July 1, 2024 – December 31, 2024)

For each timeframe above, the following measures will be reported:

- i. Mean First Report Interval (in days)
- ii. Mean Completed Report Interval (in days)
- iii. Percentage of reports which meet 30-day first report goal of having a disease investigation documented within 30-days of notification.

The LHD will also refer to the Human Immunodeficiency Virus and Sexually Transmitted Disease reports, found at <https://epi.dph.ncdhhs.gov/cd/stds/annualrpts.html>, to measure their performance of work within the timeframes listed above.

Reporting Requirements: The reporting above shall be provided by the LHD to DPH via the Smartsheet dashboard, which can be accessed at <https://app.smartsheet.com/b/publish?EQBCT=8716e48245fe46559be725a9d628d031>.

Reporting Requirements: Document disease investigations in NC EDSS and reassign disease events to the State Disease Registrar within 30 days of notification of a reportable communicable disease or condition. Follow North Carolina Communicable Disease Manual Guidelines for NC EDSS documentation.

3. **Performance Measure #3:** Increasing the visibility of work the LHD within the community through Community Based Organizations (CBOs) and Nongovernmental Organizations (NGOs).

Reporting Requirements: Provide examples of education resources, training agendas, fliers, CBO outreach services or resources (if applicable). The reporting shall be provided by the LHD to DPH via the Smartsheet dashboard, which can be accessed at <https://app.smartsheet.com/b/publish?EQBCT=8716e48245fe46559be725a9d628d031>.

4. **Performance Measure #4: Training new staff with knowledge in communicable disease, public health, and public health nursing.**

Reporting Requirements: Provide names, email addresses, and telephone numbers of nurses and dates that have completed the NC EDSS and NC COVID training to the Regional TATP Nurse Consultant by December 1, 2022, and upon request.

Reporting Requirements: Provide the names of nurses, their dates of hire into the communicable disease position, and dates they have completed the *Introduction to Communicable Disease Surveillance and Investigation in North Carolina* course or successfully passed the written challenge exam to the Regional TATP Nurse Consultant by December 1, 2022, and upon request.

Reporting Requirements: The reporting above shall be provided by the LHD to DPH via the Smartsheet dashboard, which can be accessed at <https://app.smartsheet.com/b/publish?EQBCT=8716e48245fe46559be725a9d628d031>.

V. Performance Monitoring and Quality Assurance:

1. Subrecipient monitoring, including financial and performance reporting, shall be conducted via the Smartsheet dashboard. This reporting will be provided by the LHD to DPH via the Smartsheet dashboard. DPH staff will assess reports daily and work with LHDs to provide technical assistance and feedback (as needed) to ensure all reporting is accurate and timely.
2. On a quarterly basis, approximately ten LHD subrecipients will be selected by an electronic randomizer to undergo a "desk audit" which entails the submission of all source documentation supporting their reported expenditures for a given month within the quarter. The affected subrecipients will be notified via email of their selection approximately two weeks after the end of the quarter under review. Selected LHDs will have 30 days to submit the requested expenditure documents. The Subrecipient Monitoring Team performs desk audits to ensure the expenditure information is accurate, complete and only includes allowable expenditures. The results are reported to the affected LHD Directors and, if corrective actions are required, they are outlined in the report with recommendations and a date by which to be completed.
3. The Technical Assistance and Training Program (TATP) Nurse Consultant will assess the Local Health Department's performance through reporting mechanisms within the NC EDSS. These reports will be run on a quarterly basis by the TATP Nurse Consultant.
4. If the assessment results in compliance concerns, the TATP Nurse Consultant shall conduct conference calls with the Local Health Department to provide technical assistance to rectify the concerns.
5. If the LHD is deemed out of compliance, program staff shall provide technical assistance to bring the LHD back into compliance with deliverables. If technical assistance does not prove beneficial, the CDB will issue a letter of non-compliance and the LHD may lose access to NC EDSS and NC COVID. Noncompliance with this agreement will result in a reduced capacity for the LHD to detect and control communicable disease in their community.

VI. Funding Guidelines or Restrictions:

1. **Requirements for pass-through entities:** In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, the Division of Public Health provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda. These funds constitute federal financial assistance to the State of North Carolina, and

therefore use of these funds must be in accordance with applicable federal uniform guidance found in 2 CFR 200. None of these requirements is waived.

- a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.
 - b. Frequency: Supplements will be generated as the Division of Public Health receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
 - c. At the time of this AA issuance, the NC Department of State Treasury has determined that the federal Uniform Guidance, Subpart D – *Subrecipient Monitoring and Management* does not apply to these funds. Therefore, no Supplement will accompany this AA.
2. **Requirements for use of funds: Must comply with NCAC Chapter 09, Subchapter 03M – Uniform Administration of State Awards of Financial Assistance. NCAC 09 03M**
 3. **Requirements for cost principles: In compliance with 2 CFR §200.400 - §200.476 - Subpart E Cost Principles**, such principles must be used in determining the allowable costs of work performed by the non-Federal entity under Federal awards.
 4. **Requirements for use of funds: In compliance with 31 CFR §35.5 – Use of funds.**
 - a. A recipient may only use funds to cover costs incurred during the period beginning July 1, 2021, and ending December 31, 2024.
 - b. A cost shall be considered to have been incurred for purposes of paragraph (a) of this section if the recipient has incurred an obligation with respect to such cost by December 31, 2024.
 - c. A recipient must return any funds not obligated by December 31, 2024, and any funds not expended to cover such obligations by December 31, 2026.
 5. **Requirements for use of funds: In compliance with NCGS 143C-6-23 – Administrative code requirements**, recipients must comply with the following:
 - a. NCGS 143C-6-23 (b) Prior to disbursing funds a grantee must provide a copy of its conflict-of-interest policy for management employees and its governance body.
 - b. NCGS 143C-6-23(c) The grantee must provide a written statement required under oath by the grantee's governing body that it has no overdue tax debts.
 6. **Non-reverting Appropriation: In compliance with Session Law 2021-180 Section 4.9(k).**
 - a. This as a non-reverting state appropriation over multiple fiscal years:
 1. Reversion. The funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

7. **Period of Retention:** Administering Agencies and subrecipients are required to maintain records for at least five years after the completion of the last project across the entire set of SFRF projects funded by the SFRF Award. Therefore, Administering Agencies and subrecipients should seek specific written authorization from OSBM/NCPRO for destruction of any records prior to five years after all funds have been expended or returned to Treasury.

DPH-Aid-To-Counties

For Fiscal Year: 21/22

Budgetary Estimate Number : 0

Activity 546	AA	2SF1 249N TT	Total Allocated	Proposed Total	New Total
Service Period		07/01-05/31			
Payment Period		08/01-06/30			
01 Alamance	* 0	234,937	\$0.00	234,937	234,937
D1 Albemarle	* 0	856,172	\$0.00	856,172	856,172
02 Alexander	* 0	122,567	\$0.00	122,567	122,567
04 Anson	* 0	110,058	\$0.00	110,058	110,058
D2 Appalachian	* 0	351,472	\$0.00	351,472	351,472
07 Beaufort	* 0	129,866	\$0.00	129,866	129,866
09 Bladen	* 0	118,924	\$0.00	118,924	118,924
10 Brunswick	* 0	217,408	\$0.00	217,408	217,408
11 Buncombe	* 0	314,057	\$0.00	314,057	314,057
12 Burke	* 0	167,293	\$0.00	167,293	167,293
13 Cabarrus	* 0	275,620	\$0.00	275,620	275,620
14 Caldwell	* 0	161,360	\$0.00	161,360	161,360
16 Carteret	* 0	150,404	\$0.00	150,404	150,404
17 Caswell	* 0	109,734	\$0.00	109,734	109,734
18 Catawba	* 0	226,241	\$0.00	226,241	226,241
19 Chatham	* 0	156,030	\$0.00	156,030	156,030
20 Cherokee	* 0	115,111	\$0.00	115,111	115,111
22 Clay	* 0	99,992	\$0.00	99,992	99,992
23 Cleveland	* 0	175,395	\$0.00	175,395	175,395
24 Columbus	* 0	136,947	\$0.00	136,947	136,947
25 Craven	* 0	176,687	\$0.00	176,687	176,687
26 Cumberland	* 0	371,451	\$0.00	371,451	371,451
28 Dare	* 0	122,357	\$0.00	122,357	122,357
29 Davidson	* 0	234,401	\$0.00	234,401	234,401
30 Davie	* 0	127,288	\$0.00	127,288	127,288
31 Duplin	* 0	140,786	\$0.00	140,786	140,786
32 Durham	* 0	364,074	\$0.00	364,074	364,074
33 Edgecombe	* 0	133,464	\$0.00	133,464	133,464
D7 Foothills	* 0	277,664	\$0.00	277,664	277,664
34 Forsyth	* 0	412,881	\$0.00	412,881	412,881
35 Franklin	* 0	150,822	\$0.00	150,822	150,822
36 Gaston	* 0	279,764	\$0.00	279,764	279,764
38 Graham	* 0	97,249	\$0.00	97,249	97,249
D3 Gran-Vance	* 0	270,655	\$0.00	270,655	270,655
40 Greene	* 0	107,626	\$0.00	107,626	107,626
41 Guilford	* 0	545,535	\$0.00	545,535	545,535
42 Halifax	* 0	132,546	\$0.00	132,546	132,546
43 Harnett	* 0	206,562	\$0.00	206,562	206,562
44 Haywood	* 0	143,776	\$0.00	143,776	143,776
45 Henderson	* 0	190,747	\$0.00	190,747	190,747
47 Hoke	* 0	136,336	\$0.00	136,336	136,336
48 Hyde	* 0	94,289	\$0.00	94,289	94,289
49 Iredell	* 0	246,219	\$0.00	246,219	246,219
50 Jackson	* 0	127,636	\$0.00	127,636	127,636
51 Johnston	* 0	272,952	\$0.00	272,952	272,952

52 Jones	* 0	98,470	\$0.00	98,470	98,470
53 Lee	* 0	142,250	\$0.00	142,250	142,250
54 Lenoir	* 0	137,794	\$0.00	137,794	137,794
55 Lincoln	* 0	166,033	\$0.00	166,033	166,033
56 Macon	* 0	121,574	\$0.00	121,574	121,574
57 Madison	* 0	109,046	\$0.00	109,046	109,046
D4 M-T-W	* 0	302,402	\$0.00	302,402	302,402
60 Mecklenburg	* 0	1,051,020	\$0.00	1,051,020	1,051,020
62 Montgomery	* 0	113,383	\$0.00	113,383	113,383
63 Moore	* 0	177,925	\$0.00	177,925	177,925
64 Nash	* 0	171,826	\$0.00	171,826	171,826
65 New Hanover	* 0	290,496	\$0.00	290,496	290,496
66 Northampton	* 0	106,648	\$0.00	106,648	106,648
67 Onslow	* 0	268,908	\$0.00	268,908	268,908
68 Orange	* 0	215,667	\$0.00	215,667	215,667
69 Pamlico	* 0	101,179	\$0.00	101,179	101,179
71 Pender	* 0	144,483	\$0.00	144,483	144,483
73 Person	* 0	124,155	\$0.00	124,155	124,155
74 Pitt	* 0	246,077	\$0.00	246,077	246,077
75 Polk	* 0	108,576	\$0.00	108,576	108,576
76 Randolph	* 0	212,840	\$0.00	212,840	212,840
77 Richmond	* 0	127,809	\$0.00	127,809	127,809
78 Robeson	* 0	200,371	\$0.00	200,371	200,371
79 Rockingham	* 0	167,374	\$0.00	167,374	167,374
80 Rowan	* 0	210,663	\$0.00	210,663	210,663
82 Sampson	* 0	143,959	\$0.00	143,959	143,959
83 Scotland	* 0	120,063	\$0.00	120,063	120,063
84 Stanly	* 0	144,750	\$0.00	144,750	144,750
85 Stokes	* 0	129,325	\$0.00	129,325	129,325
86 Surry	* 0	151,972	\$0.00	151,972	151,972
87 Swain	* 0	102,216	\$0.00	102,216	102,216
D6 Toe River	* 0	314,147	\$0.00	314,147	314,147
88 Transylvania	* 0	120,101	\$0.00	120,101	120,101
90 Union	* 0	293,982	\$0.00	293,982	293,982
92 Wake	* 0	1,033,641	\$0.00	1,033,641	1,033,641
93 Warren	* 0	106,501	\$0.00	106,501	106,501
96 Wayne	* 0	196,726	\$0.00	196,726	196,726
97 Wilkes	* 0	149,336	\$0.00	149,336	149,336
98 Wilson	* 0	160,838	\$0.00	160,838	160,838
99 Yadkin	* 0	122,119	\$0.00	122,119	122,119
Totals		18,000,000	\$0.00	18,000,000	18,000,000

Sign and Date - DPH Program Administrator

John M. B. 4-7-22
 Sign and Date - DPH Budget Office - ATC Coordinator
Sam Ruffin 4/7/2022

Sign and Date - DPH Section Chief

M. L. 04-06-22
 Sign and Date - DPH Budget Officer
S. Ruffin 4/7/2022

ROWAN COUNTY

DEPARTMENTAL REQUEST FOR BUDGET ACTION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Social Services

EXPLANATION IN DETAIL:

Budget revenue and expense for a one-time LINKS clothing allowance to eligible foster care youth.

No county funds are required.

Prepared by: Kelly Johnson

Date: 7/19/2022

BUDGET INFORMATION:

[illegible]



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**

ROY COOPER • Governor

KODY H. KINSLEY • Secretary

SUSAN OSBORNE • Assistant Secretary for Human Services

July 15, 2022

DEAR COUNTY DIRECTORS OF SOCIAL SERVICES

**ATTENTION: DIRECTORS, CHILD WELFARE PROGRAM ADMINISTRATORS, MANAGERS,
SUPERVISORS, AND SOCIAL WORKERS**

SUBJECT: ONE-TIME INCREASED CHAFEE (LINKS) TRANSITIONAL FUNDS

REQUIRED ACTION: ☐ Immediate ☒ **Time Sensitive** ☐ Information Only

PURPOSE: INFORM COUNTIES OF ADDITIONAL TIME-LIMITED TRANSITIONAL FUNDS

Chafee (LINKS) Transitional Funds

The John H. Chafee Foster Care Independence Program, LINKS in North Carolina, assists current and former eligible foster care youth and young adults ages 14-21 in achieving self-sufficiency through support services, resources, and LINKS Special Funds.

For SFY 2022-2023, North Carolina Department of Social Services (NCDSS) has a one-time use of additional Chafee funds available to support the purchase of school uniforms and clothing. To be eligible to receive this One-Time School Clothing and Uniforms funds allowance, a youth must meet the following three requirements ***as of the date of the clothing allowance disbursement.***

1. Be between ages 14-17 years old
2. Be in foster care
3. Be open for LINKS Services in the Services Information System (SIS)

Each county using these funds can provide up to \$500.00 per youth and the additional time-limited funds provided must be expended by September 30, 2022.

1. Each county will follow the regular DSS-5217 form submission process. Please submit a separate DSS-5217 LINKS Reimbursement Form for the additional Time-Limited School Clothing and Uniforms reimbursement.
2. Submit the separate DSS-5217 Reimbursement Form via email to linksreimbursement@dhhs.nc.gov. Please ensure the subject line includes: **Your county name and One-Time School Clothing Allowance Reimbursement.**

LOCATION: 820 S. Boylan Avenue, McBryde Building, Raleigh, NC 27603
MAILING ADDRESS: 2410 Mail Service Center, Raleigh, NC 27699-2410
www.ncdhhs.gov • TEL: 919-527-6340 • FAX: 919-334-1123

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

Attached is the One-Time LINKS Clothing Allowance budget that was calculated based on the number of youth ages 14-17 in foster care in each county's jurisdiction as of April 30, 2022.

If you have any questions, please contact Tori Marshall, State LINKS Coordinator at Tori.Marshall@dhhs.nc.gov.

Sincerely,

Carla McNeill

Carla McNeill, MSW
Section Chief for Permanency Planning
Division of Social Services, Child Welfare
North Carolina Department of Health and Human
Services

Cc: Susan Osborne, Assistant Secretary for Human Services
Lisa Tucker Cauley, Senior Director of Child, Family and Adult Services
Adrian Daye, Deputy Director for Child Welfare Practice
Tammy Shook, Interim Deputy Director for County Operations
Kathy Stone, Section Chief for Safety and Prevention Services
Kimaree Sanders, Interim Section Chief for Regulatory and Licensing
Peter West, Section Chief for County Operations

Attachment: One-Time LINKS Clothing Allowance Budget

CWS-34-2022

One-Time LINKS Clothing Allowance Report
04/30/2022

County	Ages 14-17	Total
ALAMANCE	23	\$ 11,500.00
ALEXANDER	9	\$ 4,500.00
ALLEGHANY	11	\$ 5,500.00
ANSON	2	\$ 1,000.00
ASHE	10	\$ 5,000.00
AVERY	11	\$ 5,500.00
BEAUFORT	22	\$ 11,000.00
BERTIE	4	\$ 2,000.00
BLADEN	14	\$ 7,000.00
BRUNSWICK	35	\$ 17,500.00
BUNCOMBE	60	\$ 30,000.00
BURKE	38	\$ 19,000.00
CABARRUS	41	\$ 20,500.00
CALDWELL	23	\$ 11,500.00
CAMDEN	4	\$ 2,000.00
CARTERET	8	\$ 4,000.00
CASWELL	2	\$ 1,000.00
CATAWBA	40	\$ 20,000.00
CHATHAM	7	\$ 3,500.00
CHEROKEE	13	\$ 6,500.00
CHOWAN	3	\$ 1,500.00
CLAY	6	\$ 3,000.00
CLEVELAND	42	\$ 21,000.00
COLUMBUS	28	\$ 14,000.00
CRAVEN	19	\$ 9,500.00
CUMBERLAND	145	\$ 72,500.00
CURRITUCK	3	\$ 1,500.00
DARE	9	\$ 4,500.00
DAVIDSON	32	\$ 16,000.00
DAVIE	10	\$ 5,000.00
DUPLIN	9	\$ 4,500.00
DURHAM	66	\$ 33,000.00
EDGECOMBE	1	\$ 500.00
FORSYTH	42	\$ 21,000.00
FRANKLIN	7	\$ 3,500.00
GASTON	77	\$ 38,500.00
GATES	1	\$ 500.00
GRAHAM	6	\$ 3,000.00
GRANVILLE	9	\$ 4,500.00
GREENE	7	\$ 3,500.00
GUILFORD	113	\$ 56,500.00
HALIFAX	6	\$ 3,000.00
HARNETT	39	\$ 19,500.00
HAYWOOD	21	\$ 10,500.00

County	Ages 14-17	Total
HENDERSON	31	\$ 15,500.00
HERTFORD	3	\$ 1,500.00
HOKE	16	\$ 8,000.00
HYDE	5	\$ 2,500.00
IREDELL	17	\$ 8,500.00
JACKSON	13	\$ 6,500.00
JOHNSTON	37	\$ 18,500.00
JONES	2	\$ 1,000.00
LEE	5	\$ 2,500.00
LENOIR	14	\$ 7,000.00
LINCOLN	18	\$ 9,000.00
MACON	13	\$ 6,500.00
MADISON	11	\$ 5,500.00
MARTIN	7	\$ 3,500.00
MCDOWELL	16	\$ 8,000.00
MECKLENBURG	114	\$ 57,000.00
MITCHELL	6	\$ 3,000.00
MONTGOMERY	2	\$ 1,000.00
MOORE	13	\$ 6,500.00
NASH	6	\$ 3,000.00
NEW HANOVER	60	\$ 30,000.00
NORTHAMPTON	0	\$ -
ONslow	30	\$ 15,000.00
ORANGE	13	\$ 6,500.00
PAMLICO	2	\$ 1,000.00
PASQUOTANK	10	\$ 5,000.00
PENDER	7	\$ 3,500.00
PERQUIMANS	4	\$ 2,000.00
PERSON	20	\$ 10,000.00
PITT	58	\$ 29,000.00
POLK	8	\$ 4,000.00
RANDOLPH	49	\$ 24,500.00
RICHMOND	11	\$ 5,500.00
ROBESON	55	\$ 27,500.00
ROCKINGHAM	17	\$ 8,500.00
ROWAN	39	\$ 19,500.00
RUTHERFORD	19	\$ 9,500.00
SAMPSON	21	\$ 10,500.00
SCOTLAND	23	\$ 11,500.00
STANLY	3	\$ 1,500.00
STOKES	15	\$ 7,500.00
SURRY	14	\$ 7,000.00
SWAIN	12	\$ 6,000.00
TRANSYLVANIA	5	\$ 2,500.00

County	Ages 14-17	Total
TYRRELL	0	\$ -
UNION	36	\$ 18,000.00
VANCE	14	\$ 7,000.00
WAKE	102	\$ 51,000.00
WARREN	2	\$ 1,000.00
WASHINGTON	9	\$ 4,500.00
WATAUGA	11	\$ 5,500.00
WAYNE	14	\$ 7,000.00
WILKES	64	\$ 32,000.00
WILSON	9	\$ 4,500.00
YADKIN	11	\$ 5,500.00
YANCEY	10	\$ 5,000.00

DEPARTMENTAL REQUEST FOR BUDGET ACTION

Prepared by: Kristy Livengood
Date: 7/19/2022

[illegible]

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

and

ROWAN COUNTY

PUBLIC TRANSPORTATION GRANT AGREEMENT FOR

AMERICAN RESCUE PLAN ACT PROGRAM

Federal Award Identification

Agreement Number:

NCDOT Project Number: **22-AP-037**

Approved Indirect Cost Rate: **N/A**

FAIN Number(s): **NC-2022-035-00**

CFDA Number: **21.027**

DUNS Number: **074494014**
GCB7UCV96NW6

Total Amount of Award
(Federal): **\$166,449**

1144529-1131001-64532
5310 - ARP OPERATING GRANT

.....
Federal Funded Programs:

- ☐ 5303 Metropolitan Planning Grant
- ☐ 5307 Urbanized Area Formula Grant
- ☐ 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Grant
- ☐ 5311 Community Transportation Rural Formula Grant
- ☐ 5311 Appalachian Development Transit Assistance Grant
- ☐ 5311f Intercity Bus Grant
- ☒ 5310 American Rescue Plan Act (ARP)
- ☐ 5311 American Rescue Plan Act (ARP)
- ☐ 5317 New Freedom Grant
- ☐ 5339 Bus and Bus Facility Grant

Alyssa Harris, MPH
Public Health Director

Main Telephone: (704) 216-8777
FAX: (704) 216-7991



Rowan County Health Department
1811 East Innes Street – Salisbury, NC 28146-6030

July 20, 2022

Memo

From: Alyssa Harris, Public Health Director

To: Finance Department/Purchasing Department

The requested Budget Amendment is to align the budget with AA620 School Health Team Workforce awarded fundings for FY 23.

Kind Regards,

A handwritten signature in black ink, appearing to read "Alyssa Harris", is written over a horizontal line.

Alyssa Harris, Public Health Director

Account Inquiry [Rowan County]

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Fund	1010	GEN FD	Acct	1010-51-5100-5100-5110-0000-000-4-431300-20032	
Org	1145110	HD ADM REV	Acct name	DISASTER RELIEF REIMBURSEMENT	
Object	431300	DIS REIMB	Type	Revenue	Status Active
Project	20032	School Health Team Wor Rollup	Sub-Rollup		
<input type="checkbox"/> MultiYr Fund					

[4 YEAR COMPARISON](#)
[HISTORY](#)
[4 YEAR GRAPH](#)
[HISTORY GRAPH](#)

Yr/Per 2022/13	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	.00
Transfers In	-188,843.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	-188,843.00	.00	.00	.00
Actual (Memo)	-95,808.50	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	-93,034.50	.00	.00	.00
Percent used	50.73	.00	.00	.00

increase
\$93,034

Account Inquiry [Rowan County]

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Fund	1010	...	GEN FD	Acct	1010-51-5100-5100-5110-0000-000-4-431300-20032	
Org	1145110	...	HD ADM REV	Acct name	DISASTER RELIEF REIMBURSEMENT	
Object	431300	...	DIS REIMB	Type	Revenue	Status Active
Project	20032	...	School Health Team WorRollup	Sub-Rollup		
				<input type="checkbox"/> MultiYr Fund		

[4 YEAR COMPARISON](#)
[HISTORY](#)
[4 YEAR GRAPH](#)
[HISTORY GRAPH](#)

Yr/Per 2022/13	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2023
Original Budget	.00	.00	.00	.00
Transfers In	-188,843.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	-188,843.00	.00	.00	.00
Actual (Memo)	-95,808.50	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	-93,034.50	.00	.00	.00
Percent used	50.73	.00	.00	.00

increase
\$93,034

Division of Public Health Agreement Addendum FY 22-23

Page 1 of 6

Rowan County Public Health

Local Health Department Legal Name

620 ARPA COVID-19 School
Health Team Workforce

Activity Number and Description

06/01/2022 – 05/31/2023

Service Period

07/01/2022 – 06/30/2023

Payment Period

☒ Original Agreement Addendum
☐ Agreement Addendum Revision # _____

Women's & Children's Health/Children & Youth

DPH Section / Branch Name

Jenifer Simone, 919-218-1095
Jenifer.simone@dhhs.nc.gov

DPH Program Contact
(name, phone number, and email)

DPH Program Signature

Date

(only required for a negotiable agreement addendum)

I. **Background:**

On March 11, 2021, the President signed into law the American Rescue Plan Act (ARPA) of 2021 (P.L. 117-2). ARPA provides additional relief to address the continued impact of the Coronavirus Disease 2019 (COVID-19) pandemic on the economy; public health; state, tribal, local, and territorial (STLT) governments; individuals; and businesses. Under ARPA, the Centers for Disease Control and Prevention (CDC) activated CDC-RFA-TP18-1802 Cooperative Agreement for Emergency Response: Public Health Crisis Response¹ to support public health response to COVID-19. Funds from this act were designated to recruit, hire, establish, expand, train, and sustain a public health workforce, which includes school nurses and other school health professionals. Recipients will operate under a two-year budget process in order to allow time to develop solutions for a more sustained public health workforce.

School health is a recognized component of the public health effort for the school aged population. Public health and education are necessary partners in the operation of safe and healthy schools. Efforts should be taken to foster, grow and maintain the tie between public health and education in support of both COVID-19 response programs and other activities that improve population and individual health for students and school staff. In support of sustainable school health/public health programs, 25% of the state funds awarded for public health workforce development are designated to support school-based health program workforce development.

¹ <https://www.cdc.gov/cpr/readiness/funding-crisis.htm>


Maysa Harris

Health Director Signature

(use blue ink)

07/08/2022
Date

Local Health Department to complete:
(If follow-up information is needed by DPH)

LHD program contact name: MEREDITH LITTELL
Phone number with area code: 704-246-8846
Email address: meredith.littell@rowancountync.gov

Signature on this page signifies you have read and accepted all pages of this document. Template rev. July 2020

II. Purpose:

This Agreement Addendum provides temporary funding for the Local Health Department (LHD) to strengthen and maintain a strong and inclusive school health team (e.g., school nurse, health educator, school mental health professional, school social worker, and other school health-serving positions) to provide services to students; training and professional development for school health professionals; and other school health workforce capacity building measures as needed and allowable.

People in these positions will serve as members of a school-based health team, collaborating with local school health programs to provide COVID-19 response, recovery, and resiliency support in schools. These people will contribute to strengthening school health as part of a local health system ready for the next public health challenge. To achieve this, the LHD may apply these funds to support positions, training, or other capacity-building investments.

III. Scope of Work and Deliverables:

The Local Health Department (LHD) shall:

1. Support the employment of one or more school health team workforce positions (e.g., school nurse, school social worker, health educator, mental health professional). Supporting positions may include supplementing the salaries of current positions to improve retention, recruiting, creating, and hiring of new student serving positions to fill gaps in the school-based health team, and/or contracting for positions to fill gaps in the school-based health team to provide and support other school health program activities that foster healthy students who are in school and ready to learn.
 - a. Establish position descriptions for the positions consistent with licensure requirements for the position, current position descriptions on the school-based health team, and professional requirements and standards of practice. In addition to position specific work expectations, descriptions should include:
 1. COVID-19 response and recovery related engagement in student and school health/public health efforts consistent with position type supported.
 2. The provision and support of other school health program activities that foster healthy students who are in school and ready to learn.
 3. Describing how the position contributes to a strong and inclusive school health workforce.
2. Support training and professional development opportunities for school health professionals and school faculty to strengthen the capacity of the school health workforce and ensure an inclusive and supportive professional environment. Descriptions of planned training and professional development investments should include:
 - a. How the investment relates to efforts to respond to or recover from COVID-19, including preparedness for future public health events
 - b. How the investment contributes to building a strong and inclusive school health workforce.
3. Make investments as needed to build school health workforce capacity (i.e., systems for managing data, technical assistance, or consulting contracts) to amplify the capacity of school health teams, such as removing barriers to services for students, improving efficiency and cohesiveness of team members, and supporting quality improvement activities. Provide descriptions of any capacity building investments, addressing the following:
 - a. How the investment relates to efforts to respond to or recover from COVID-19, including preparedness for future public health events
 - b. How the investment contributes to building a strong and inclusive school health workforce.

4. Adhere to the following service quality measures:

- a. Services are provided in accordance with standards established by the North Carolina Nurse Practice Act and the North Carolina Board of Nursing or licensing agency of the position type. The North Carolina School Health Program Manual, latest edition, shall be consulted as a resource, as well as the Scope and Standards of School Nursing developed by American Nurses Association and National Association of School Nurses.
- b. Services are provided in a culturally sensitive manner.
- c. Services are provided with adherence to federal law in relation to privacy of student records, following both HIPAA (Health Insurance Portability and Accountability Act) and FERPA (Family Educational Rights and Privacy Act), as applicable. Where HIPAA and FERPA may appear to be in conflict, FERPA shall be followed regarding records that become part of the student's educational record; US Department of Education and North Carolina Department of Public Instruction guidelines are resources.

IV. Performance Measures/Reporting Requirements:

1. Performance Measures

- a. Hiring
 - 1. Supplement, employ, or contract for the employment of one or more school health team workforce positions.
 - 2. Upload job descriptions of all team members supported in full or in part with these funds into the Smartsheet Dashboard. (The URL is listed in Paragraph 2).
 - 3. Report on demographics of applicants and newly hired employees in Smartsheet Dashboard.
- b. Training
 - 1. Create, organize, or expand access to trainings that enhance the capacity toward strengthening the school health workforce.
 - 2. Upload training description and attendee data supported in full or in part with these funds into the Smartsheet Dashboard.
- c. Other capacity building investments:
 - 1. Reduce barriers and demonstrate how the investment improves school health workforce staff capability.
 - 2. Provide ease of reporting for school health team activities and services provided. Upload investment area description supported in full or in part with these funds into the Smartsheet Dashboard.

2. Reporting Requirements

Complete the following reports via the Smartsheet dashboard, which can be accessed at <https://app.smartsheet.com/b/publish?EQBCT=82018408e7b44ef9b44e113b6e536ffb>. All of the due dates for these reports are posted on the Smartsheet dashboard.

- a. **Monthly Financial Reports:** The monthly financial reports will report on the prior month. The reports will be monthly, starting with the June 2022 report, which is due by July 22, 2022.
- b. **Quarterly Performance Reports:** These will report about the prior quarter's progress on implementing the Agreement Addendum's required hiring of positions. The first progress report is due on October 24, 2022 and it must include an estimated timeline for completion of this

Agreement Addendum's FY 22-23 deliverables. The quarterly periods for these progress reports are defined as:

- June – September 2022 (4 months)
- October – December 2022 (3 months)
- January – March 2023 (3 months)
- April – May 2023 (2 months)

Each Quarterly Performance Report shall note whether LHD intends to hire the position directly, subcontract with a Community-Based Organization (e.g., a professional temporary employment agency) to fulfill the function, otherwise contract the position, or other. Other information provided by each report is to include:

1. Overall Goal and actual number of positions hired, both full time and part time. Race and ethnicity for applicants and actual staff hired shall be entered into Smartsheet according to CDC accepted protocol for race, ethnicity and gender including metrics on number of successful hires in relation to hiring goals.
2. Hiring activity type: direct hire, community-based organization hire, contracted hire, other.
3. Types of positions hired: If school nurse or school nurse extender positions are employed, activities provided by these positions shall be reported on the 2022-23 North Carolina Annual School Health and Charter School Health Surveys in December 2022 and June 2023. The link to this report will be provided by the Regional School Health Nurse Consultant (RSHNC).
4. Locations/school assignments of positions hired.
5. The due dates are posted on the Smartsheet dashboard.

V. **Performance Monitoring and Quality Assurance:**

1. The Children and Youth Branch will monitor the Local Health Department's performance according to the following plan:
 - a. The RSHNC will review Smartsheet financial reports and Aid-to-Counties draw-down reports to ensure that funds are spent according to allowable use on a monthly basis.
 - b. The RSHNC will monitor recruitment and hiring through Quarterly Performance Reports including review of position descriptions uploaded to Smartsheet.
 - c. The RSHNC will maintain regular contact (email, phone, and on-site) with the Local Health Department to review progress on contract deliverables at least quarterly.
 - d. Deliverables, as outlined in this Agreement Addendum, will also be monitored via reported data provided through the 2022-23 North Carolina Annual School Health and Charter School Health Surveys in December 2022 and June 2023.
 - e. An annual monitoring report will be completed by the DPH program staff (RSHNC) at the end of the year (May 2023), and a copy made available to the Local Health Director.

VI. **Funding Guidelines or Restrictions:**

1. Requirements for pass-through entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, the Division of Public Health provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.
 - a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in

the Supplement. Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.

- b. Frequency: Supplements will be generated as the Division of Public Health receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
2. Allowable uses of funds include salary and fringe benefits, recruitment and hiring costs, staff development and training, IT hardware and software, equipment needed to perform the duties of the position, office supplies, utilities costs including internet, cell phones, travel and other costs associated with support of the expanded workforce to the extent these are not included in indirect costs.
 3. Maintain all receipts and invoices for drawdowns that support the allowable use expenses which include salary and fringe benefits, recruitment and hiring costs, staff development and training, IT hardware and software, equipment needed to perform the duties of the position, office supplies, utilities costs including internet, cell phones, travel and other costs associated with support of the expanded workforce.
 4. Seek prior approval from DPH program staff for any expenditure that is not consistent with allowable uses listed.
 5. As the LHD is a subrecipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] the LHD agrees as applicable to the award, to:
 - a. Comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19;
 - b. In consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation);
 - c. Assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation. In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS-CoV-2 or to diagnose a possible case of COVID-19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: <https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf>.
 - d. Consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the subrecipient is expected to provide to CDC, through NC DHHS, copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing.

- e. This award is contingent upon agreement by the subrecipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.
2. In addition to their local procurement rules/policies, the LHD shall comply with the following rules, applying the most restrictive standard where there is a difference between any of the standards:
 - a. Federal Uniform Administrative Requirements for Procurement, 45 CFR Part 75 §75.327-335, https://www.ecfr.gov/cgi-bin/text-idx?node=pt45.1.75&rgn=div5#se45.1.75_1326
 - b. Appendix II to Part 75—*Contract Provisions for Non-Federal Entity Contracts Under Federal Awards* may be found here for incorporation into procurement contracts: https://www.ecfr.gov/cgi-bin/text-idx?node=pt45.1.75&rgn=div5#ap45.1.75_1521.ii
 3. Unallowable costs:
 - a. Research
 - b. Clinical Care
 - c. Publicity and propaganda (lobbying):
 1. Other than for normal and recognized executive-legislative relationships, no funds may be used for:
 - a. publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
 - b. the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
 2. See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients:
https://www.cdc.gov/grants/documents/Anti-Lobbying_Restrictions_for_CDC_Grantees_July_2012.pdf
 - d. All unallowable costs cited in CDC-RFA-CK19-1904 remain in effect, unless specifically amended, in accordance with 45 CFR Part 75 – Uniform Administrative Requirements, Cost Principles, And Audit Requirements for HHS Awards.

FY23 - FAS
federal award
supplement

Activity Nbr + Name: 620

ARPA School Health Team Workforce

FAS Nbr + Reason: 1

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: 93.354

Public Health Emergency Response: Public Health Crisis Response

IOC rate: n/a

FAIN: NU90TP922192

Is award R&D?: NO

Fed awd's total amt: \$ 62,340,758

Fed award project description: Cooperative Agreement for Emergency Resonse: Public Health Crisis and Prevention

Fed awd date + awarding agency: 05-19-21 HHS, Centers for Disease Control and Prevention

Subrecipient	Subrecipient UEI	Subrecipient DUNS	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Alamance	MBM7W225N3W8	965194483	\$ 215,614	\$ 215,614
Albemarle	WAAV551PNMK3	130537822	\$ 668,845	\$ 668,845
Alexander	XVEEJSNY7UX9	030495105	\$ 89,668	\$ 89,668
Anson	PK8UYTSNJCC3	847163029	\$ 134,542	\$ 134,542
Appalachian	CD7BFHB8W539	780131541	\$ 203,860	\$ 203,860
Beaufort	RN1SXF04LXN6	091567776	\$ 95,352	\$ 95,352
Bladen	TLCTJWDJH1H9	084171628	\$ 152,727	\$ 152,727
Brunswick	MJBMXLN9NJT5	091571349	\$ -	\$ -
Buncombe	W5TCDKMLHE69	879203560	\$ 202,174	\$ 202,174
Burke	G855APCNL591	883321205	\$ 168,001	\$ 168,001
Cabarrus	RXDNEJKJFU7	143408289	\$ 276,598	\$ 276,598
Caldwell	HL4FGNJNGE97	948113402	\$ 120,758	\$ 120,758
Carteret	UC6WJ2MQMJS8	058735804	\$ 87,009	\$ 87,009
Caswell	JDJ7Y7CGYC86	077846053	\$ 70,021	\$ 70,021
Catawba	GYUNA9W1NFM1	083677138	\$ 159,363	\$ 159,363
Chatham	KE57QE2GV5F1	131356607	\$ 100,623	\$ 100,623
Cherokee	DCEGK6HA11M5	130705072	\$ -	\$ -
Clay	HYKLQVNWXLK7	145058231	\$ 30,338	\$ 30,338
Cleveland	UWMUYMPVL483	879924850	\$ 112,741	\$ 112,741
Columbus	V1UAJ4L87WQ7	040040016	\$ 168,551	\$ 168,551
Craven	LTZ2U8LZQ214	091564294	\$ 168,471	\$ 168,471
Cumberland	HALND8WJ3GW4	123914376	\$ 383,842	\$ 383,842
Dare	ELV6JGB11QK6	082358631	\$ 46,294	\$ 46,294
Davidson	C9P5MDJC7KY7	077839744	\$ 206,123	\$ 206,123
Davie	L8WBGLHZV239	076526651	\$ 82,730	\$ 82,730
Duplin	KZN4GK5262K3	095124798	\$ 195,240	\$ 195,240
Durham	LJ5BA6U2HLM7	088564075	\$ 262,706	\$ 262,706
Edgecombe	MAN4LX44AD17	093125375	\$ 163,995	\$ 163,995
Foothills	NGTEF2MQ8LL4	782359004	\$ 236,824	\$ 236,824
Forsyth	V6BGVQ67YPY5	105316439	\$ 380,910	\$ 380,910
Franklin	FFKTRQCNN143	084168632	\$ 106,892	\$ 106,892
Gaston	QKY9R8A8D5J6	071062186	\$ 235,245	\$ 235,245
Graham	L8MAVKQJTYN7	020952383	\$ 70,901	\$ 70,901
Granville-Vance	MGQJJK22EJ83	063347626	\$ 277,774	\$ 277,774
Greene	VCU5LD71N9U3	091564591	\$ 164,892	\$ 164,892
Gulford	YBEQWGFJPMJ3	071563613	\$ 473,213	\$ 473,213
Halifax	MRL8MYNJ3Y5	014305957	\$ 157,660	\$ 157,660
Harnett	JBD0CD9V41BX7	091565986	\$ 120,328	\$ 120,328
Haywood	DQHZEVAV95G5	070620232	\$ -	\$ -
Henderson	TG5AR81JLFQ5	085021470	\$ -	\$ -
Hoke	C1GWSADARX51	091563643	\$ -	\$ -
Hyde	T2RSYN36NN64	832526243	\$ -	\$ -
Iredell	XTNRLKJLA4S9	074504507	\$ -	\$ -

FY23 - FAS
federal award
supplement

Activity Nbr + Name: **620**

ARPA School Health Team Workforce

FAS Nbr + Reason: **1**

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **93.354**

Public Health Emergency Response: Public Health Crisis Response

IOC rate: n/a

FAIN: **NU90TP922192**

Is award R&D?: NO

Fed awd's total amt: \$ **62,340,758**

Fed award project description: Cooperative Agreement for Emergency Response: Public Health Crisis and Prevention

Fed awd date + awarding agency: 05-19-21 HHS, Centers for Disease Control and Prevention

Subrecipient	Subrecipient UEI	Subrecipient DUNS	Funds from the federal grant listed above	For the entire Activity, the of all total federal funds
Jackson	X7YWY6ZP574	019728518	\$ 76,659	\$ 76,659
Johnston	SYGAGEFDHYR7	097599104	\$ 266,415	\$ 266,415
Jones	HE3NNNUE27M7	095116935	\$ 114,931	\$ 114,931
Lee	F6A8UC99JWJ5	067439703	\$ 157,465	\$ 157,465
Lenoir	QKUFLL37VPGH6	042789748	\$ 191,823	\$ 191,823
Lincoln	UGGQGS5KBGJ5	086869336	\$ -	\$ -
Macon	LLPJBC6N2LL3	070626825	\$ 60,536	\$ 60,536
Madison	YQ96F8BJYTJ9	031052873	\$ -	\$ -
MTW	ZKK5GNRNBBY6	087204173	\$ 316,935	\$ 316,935
Mecklenburg	EZ15XL6BMM68	074498353	\$ 865,611	\$ 865,611
Montgomery	E78ZAJM3BFL3	025384603	\$ -	\$ -
Moore	HFNSK95FS7Z8	050988146	\$ -	\$ -
Nash	NF58K566HQM7	050425677	\$ -	\$ -
New Hanover	F7TLT2GMEJE1	040029563	\$ -	\$ -
Northampton	CRA2KCAL8BA4	097594477	\$ -	\$ -
Onslow	EGE7NBXW5JS6	172663270	\$ 225,924	\$ 225,924
Orange	GFFMCW9XDA53	091575191	\$ 164,360	\$ 164,360
Pamlico	FT59QFEAU344	097600456	\$ 84,537	\$ 84,537
Pender	T11BE67BU9P5	100955413	\$ 104,598	\$ 104,598
Person	FQ8LFJGMABJ4	091563718	\$ 108,006	\$ 108,006
Pitt	VZNPMLCFTSR6	080889694	\$ 214,091	\$ 214,091
Polk	QZ6BZPGLX4Y9	079067930	\$ 53,981	\$ 53,981
Randolph	T3BUM1CVS9N5	027873132	\$ -	\$ -
Richmond	Q63FZNTJM3M4	070621339	\$ 147,431	\$ 147,431
Robeson	LKBEJQFLAAK5	082367871	\$ 2,535	\$ 2,535
Rockingham	KGCCCHJJZZ43	077847143	\$ 138,273	\$ 138,273
Rowan	GCB7UCV96NW6	074494014	\$ 93,034	\$ 93,034
Sampson	WRT9CSK1KJY5	025573975	\$ 164,137	\$ 164,137
Scotland	FNVTUQ6CHM5	091564146	\$ 164,861	\$ 164,861
Stanly	U86MZUYPL7C5	131060829	\$ 100,034	\$ 100,034
Stokes	W41TRA3NUNS1	085442705	\$ 58,599	\$ 58,599
Surry	FMWCTM24C9J8	077821858	\$ 145,793	\$ 145,793
Swain	TAE3M92L4QR4	146437553	\$ 98,306	\$ 98,306
Toe River	JUA6GAUQ9UM1	113345201	\$ 120,701	\$ 120,701
Transylvania	W51VGHGM8945	030494215	\$ 41,471	\$ 41,471
Union	LHMKBD4AGRJ5	079051637	\$ 261,457	\$ 261,457
Wake	FTJ2WJPLWMJ3	019625961	\$ -	\$ -
Warren	TLNAUSCNHSU5	030239953	\$ 120,224	\$ 120,224
Wayne	DACFHCLQKMS1	040036170	\$ 229,304	\$ 229,304
Wilkes	M14KKHY2NNR3	067439950	\$ 124,848	\$ 124,848
Wilson	ME2DJHMYWG55	075585695	\$ 181,755	\$ 181,755
Yadkin	PLCDT7JFA8B1	089910624	\$ 106,779	\$ 106,779
Yancey	M4SJK9AKVEZ8		\$ 61,484	\$ 61,484

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DPH-Ald-To-Counties

For Fiscal Year: 22/23

Budgetary Estimate Number : 2

Activity 620	AA	1332 535A YM		Proposed Total	New Total
Service Period		06/01-05/31	Total Allocated		
Payment Period		07/01-06/30			
01 Alamance	* 0	215,614	\$0.00	215,614	215,614
01 Albemarle	* 0	668,845	\$0.00	668,845	668,845
02 Alexander	* 0	89,668	\$0.00	89,668	89,668
04 Anson	* 0	134,542	\$0.00	134,542	134,542
02 Appalachian	* 0	203,860	\$0.00	203,860	203,860
07 Beaufort	* 0	95,352	\$0.00	95,352	95,352
09 Bladen	* 0	152,727	\$0.00	152,727	152,727
10 Brunswick		0	\$0.00	0	0
11 Buncombe	* 0	202,174	\$0.00	202,174	202,174
12 Burke	* 0	168,001	\$0.00	168,001	168,001
13 Cabarrus	* 0	276,598	\$0.00	276,598	276,598
14 Caldwell	* 0	120,756	\$0.00	120,756	120,756
16 Carteret	* 0	87,009	\$0.00	87,009	87,009
17 Caswell	* 0	70,021	\$0.00	70,021	70,021
18 Catawba	* 0	159,363	\$0.00	159,363	159,363
19 Chatham	* 0	100,623	\$0.00	100,623	100,623
20 Cherokee		0	\$0.00	0	0
22 Clay	* 0	30,336	\$0.00	30,336	30,336
23 Cleveland	* 0	112,741	\$0.00	112,741	112,741
24 Columbus	* 0	168,551	\$0.00	168,551	168,551
25 Craven	* 0	168,471	\$0.00	168,471	168,471
26 Cumberland	* 0	383,842	\$0.00	383,842	383,842
28 Dare	* 0	46,294	\$0.00	46,294	46,294
29 Davidson	* 0	206,123	\$0.00	206,123	206,123
30 Davie	* 0	82,730	\$0.00	82,730	82,730
31 Duplin	* 0	195,240	\$0.00	195,240	195,240
32 Durham	* 0	262,706	\$0.00	262,706	262,706
33 Edgecombe	* 0	163,995	\$0.00	163,995	163,995
07 Foothills	* 0	236,824	\$0.00	236,824	236,824

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34 Forsyth	*	0	380,910	\$0.00	380,910	380,910
35 Franklin	*	0	106,892	\$0.00	106,892	106,892
36 Gaston	*	0	235,245	\$0.00	235,245	235,245
38 Graham	*	0	70,901	\$0.00	70,901	70,901
D3 Gran-Vance	*	0	277,774	\$0.00	277,774	277,774
40 Greene	*	0	164,892	\$0.00	164,892	164,892
41 Guilford	*	0	473,213	\$0.00	473,213	473,213
42 Halifax	*	0	157,660	\$0.00	157,660	157,660
43 Harnett	*	0	120,328	\$0.00	120,328	120,328
44 Haywood			0	\$0.00	0	0
45 Henderson			0	\$0.00	0	0
47 Hoke			0	\$0.00	0	0
48 Hyde			0	\$0.00	0	0
49 Iredell			0	\$0.00	0	0
50 Jackson	*	0	76,659	\$0.00	76,659	76,659
51 Johnston	*	0	266,415	\$0.00	266,415	266,415
52 Jones	*	0	114,931	\$0.00	114,931	114,931
53 Lee	*	0	157,465	\$0.00	157,465	157,465
54 Lenoir	*	0	191,823	\$0.00	191,823	191,823
55 Lincoln			0	\$0.00	0	0
56 Macon	*	0	60,536	\$0.00	60,536	60,536
57 Madison			0	\$0.00	0	0
D4 M-T-W	*	0	316,935	\$0.00	316,935	316,935
60 Mecklenburg	*	0	865,611	\$0.00	865,611	865,611
62 Montgomery			0	\$0.00	0	0
63 Moore			0	\$0.00	0	0
64 Nash			0	\$0.00	0	0
65 New Hanover			0	\$0.00	0	0
66 Northampton			0	\$0.00	0	0
67 Onslow	*	0	225,924	\$0.00	225,924	225,924
68 Orange	*	0	164,360	\$0.00	164,360	164,360
69 Pamlico	*	0	84,537	\$0.00	84,537	84,537
71 Pender	*	0	104,598	\$0.00	104,598	104,598
73 Person	*	0	108,006	\$0.00	108,006	108,006
74 Pitt	*	0	214,091	\$0.00	214,091	214,091
75 Polk	*	0	53,981	\$0.00	53,981	53,981
76 Randolph			0	\$0.00	0	0

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77 Richmond	*	0	147,431	\$0.00	147,431	147,431
78 Robeson	*	0	2,535	\$0.00	2,535	2,535
79 Rockingham	*	0	138,273	\$0.00	138,273	138,273
80 Rowan	*	0	93,034	\$0.00	93,034	93,034
82 Sampson	*	0	164,137	\$0.00	164,137	164,137
83 Scotland	*	0	164,861	\$0.00	164,861	164,861
84 Stanly	*	0	100,034	\$0.00	100,034	100,034
85 Stokes	*	0	58,599	\$0.00	58,599	58,599
86 Surry	*	0	145,793	\$0.00	145,793	145,793
87 Swain	*	0	98,306	\$0.00	98,306	98,306
D6 Toe River	*	0	182,185	\$0.00	182,185	182,185
88 Transylvania	*	0	41,471	\$0.00	41,471	41,471
90 Union	*	0	261,457	\$0.00	261,457	261,457
92 Wake			0	\$0.00	0	0
93 Warren	*	0	120,224	\$0.00	120,224	120,224
96 Wayne	*	0	229,304	\$0.00	229,304	229,304
97 Wilkes	*	0	124,848	\$0.00	124,848	124,848
98 Wilson	*	0	181,755	\$0.00	181,755	181,755
99 Yaddo	*	0	106,779	\$0.00	106,779	106,779
00 Yancey			0	\$0.00	0	0
Totals			12,157,723	0	12,157,723	12,157,723

Sign and Date	DPH Program Administrator <i>Danella Matsula</i>	signing for Anne Odusanya	6/24/22	Sign and Date - DPH Section Chief <i>Sarah Dozier</i>	6/24/22
Sign and Date	DPH Budget Office - ATC Coordinator <i>Leif Griffin</i>	6/24/22	Sign and Date - DPH Budget Officer <i>S. Smith</i>	6/24/2022	

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DPH-Aid-To-Counties

For Fiscal Year: 22/23

Budgetary Estimate Number : 3

WicGndPrint

Activity 620	AA	1332 535A YM	Total Allocated	1332 535A YM	Total Allocated	Proposed Total	New Total
Service Period		06/01-05/31		07/01-05/31			
Payment Period		07/01-06/30		08/01-06/30			
01 Alamance		0	\$215,614.00	0	\$0.00	0	215,614
01 Albemarle		0	\$668,645.00	0	\$0.00	0	668,645
02 Alexander		0	\$89,668.00	0	\$0.00	0	89,668
04 Anson		0	\$134,542.00	0	\$0.00	0	134,542
02 Appalachian		0	\$203,660.00	0	\$0.00	0	203,660
07 Beaufort		0	\$95,352.00	0	\$0.00	0	95,352
09 Bladen		0	\$152,727.00	0	\$0.00	0	152,727
10 Brunswick		0	\$0.00	0	\$0.00	0	0
11 Buncombe		0	\$202,174.00	0	\$0.00	0	202,174
12 Burke		0	\$168,001.00	0	\$0.00	0	168,001
13 Cabarrus		0	\$276,598.00	0	\$0.00	0	276,598
14 Caldwell		0	\$120,758.00	0	\$0.00	0	120,758
16 Carteret		0	\$87,009.00	0	\$0.00	0	87,009
17 Caswell		0	\$70,021.00	0	\$0.00	0	70,021
18 Catawba		0	\$159,383.00	0	\$0.00	0	159,383
19 Chatham		0	\$100,623.00	0	\$0.00	0	100,623
20 Cherokee		0	\$0.00	0	\$0.00	0	0
22 Clay		0	\$30,338.00	0	\$0.00	0	30,338
23 Cleveland		0	\$112,741.00	0	\$0.00	0	112,741
24 Columbus		0	\$168,551.00	0	\$0.00	0	168,551
25 Craven		0	\$168,471.00	0	\$0.00	0	168,471
26 Cumberland		0	\$383,842.00	0	\$0.00	0	383,842
28 Dare		0	\$46,294.00	0	\$0.00	0	46,294
29 Davidson		0	\$206,123.00	0	\$0.00	0	206,123
30 Davie		0	\$82,730.00	0	\$0.00	0	82,730
31 Duplin		0	\$195,240.00	0	\$0.00	0	195,240
32 Durham		0	\$262,706.00	0	\$0.00	0	262,706
33 Edgecombe		0	\$163,995.00	0	\$0.00	0	163,995
07 Foothills		0	\$236,824.00	0	\$0.00	0	236,824

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34 Forsyth		0	\$380,910.00	0	\$0.00	0	380,910
35 Franklin		0	\$106,892.00	0	\$0.00	0	106,892
36 Gaston		0	\$235,245.00	0	\$0.00	0	235,245
38 Graham		0	\$70,901.00	0	\$0.00	0	70,901
D3 Gran-Vance		0	\$277,774.00	0	\$0.00	0	277,774
40 Greene		0	\$164,892.00	0	\$0.00	0	164,892
41 Guilford		0	\$473,213.00	0	\$0.00	0	473,213
42 Halifax		0	\$157,660.00	0	\$0.00	0	157,660
43 Harnett		0	\$120,328.00	0	\$0.00	0	120,328
44 Haywood		0	\$0.00	0	\$0.00	0	0
45 Henderson		0	\$0.00	0	\$0.00	0	0
47 Hoke		0	\$0.00	0	\$0.00	0	0
48 Hyde		0	\$0.00	0	\$0.00	0	0
49 Iredell		0	\$0.00	0	\$0.00	0	0
50 Jackson		0	\$76,659.00	0	\$0.00	0	76,659
51 Johnston		0	\$266,415.00	0	\$0.00	0	266,415
52 Jones		0	\$114,931.00	0	\$0.00	0	114,931
53 Lee		0	\$157,465.00	0	\$0.00	0	157,465
54 Lenoir		0	\$191,623.00	0	\$0.00	0	191,623
55 Lincoln		0	\$0.00	0	\$0.00	0	0
56 Macon		0	\$60,536.00	0	\$0.00	0	60,536
57 Madison		0	\$0.00	0	\$0.00	0	0
D4 M-T-W		0	\$316,935.00	0	\$0.00	0	316,935
60 Mecklenburg		0	\$855,611.00	0	\$0.00	0	855,611
62 Montgomery		0	\$0.00	0	\$0.00	0	0
63 Moore		0	\$0.00	0	\$0.00	0	0
64 Nash		0	\$0.00	0	\$0.00	0	0
65 New Hanover		0	\$0.00	0	\$0.00	0	0
66 Northampton		0	\$0.00	0	\$0.00	0	0
67 Onslow		0	\$225,924.00	0	\$0.00	0	225,924
68 Orange		0	\$164,360.00	0	\$0.00	0	164,360
69 Pamlico		0	\$84,537.00	0	\$0.00	0	84,537
71 Pender		0	\$104,598.00	0	\$0.00	0	104,598
73 Person		0	\$108,006.00	0	\$0.00	0	108,006
74 Pitt		0	\$214,091.00	0	\$0.00	0	214,091
75 Polk		0	\$53,981.00	0	\$0.00	0	53,981
76 Randolph		0	\$0.00	0	\$0.00	0	0

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WhoGridPrint

77 Richmond			0	\$147,431.00	0	\$0.00	0	147,431
78 Robeson			0	\$2,535.00	0	\$0.00	0	2,535
79 Rockingham			0	\$138,273.00	0	\$0.00	0	138,273
80 Rowan			0	\$93,034.00	0	\$0.00	0	93,034
82 Sampson			0	\$164,137.00	0	\$0.00	0	164,137
83 Scotland			0	\$164,861.00	0	\$0.00	0	164,861
84 Stanly			0	\$100,034.00	0	\$0.00	0	100,034
85 Stokes			0	\$58,599.00	0	\$0.00	0	58,599
86 Surry			0	\$145,793.00	0	\$0.00	0	145,793
87 Swain			0	\$98,306.00	0	\$0.00	0	98,306
D6 Toe River	*	0	-61,484	\$182,185.00	0	\$0.00	-61,484	120,701
88 Transylvania			0	\$41,471.00	0	\$0.00	0	41,471
90 Union			0	\$261,457.00	0	\$0.00	0	261,457
92 Wake			0	\$0.00	0	\$0.00	0	0
93 Warren			0	\$120,224.00	0	\$0.00	0	120,224
96 Wayne			0	\$229,304.00	0	\$0.00	0	229,304
97 Wilkes			0	\$124,848.00	0	\$0.00	0	124,848
98 Wilson			0	\$181,755.00	0	\$0.00	0	181,755
99 Yadkin			0	\$106,779.00	0	\$0.00	0	106,779
00 Yancey	*	0	0	\$0.00	61,484	\$0.00	61,484	61,484
Totals			-61,484	12,157,723	61,484	0	0	12,157,723

Sign and Date - DPH Program Administrator <i>Anne Odusanya</i> 7/5/22	Sign and Date - DPH Section Chief <i>[Signature]</i> 7/5/22
Sign and Date - DPH Budget Office - ATC Coordinator <i>[Signature]</i> 7/5/22	Sign and Date - <i>[Signature]</i> 7/6/2022

SH 7/6/2022